

शासन के पत्र संख्या-5699(1)/नौ-5-2022-89सा/2019 दिनांक 08 दिसम्बर, 2022 द्वारा स्वच्छ भारत मिशन-नगरीय 2.0 योजना के Operational Guidelines के प्राविधानों के दृष्टिगत अपर मुख्य सचिव/प्रमुख सचिव, नगर विकास विभाग, उत्तर प्रदेश शासन की अध्यक्षता में राज्य स्तरीय तकनीकी समिति की चतुर्थ बैठक दिनांक 10.12.2022 को सम्पन्न बैठक का कार्यवृत्त:-

उपस्थिति:-बैठक में उपस्थित अधिकारीगण का विवरण:-

1. श्री अमृत अभिजात, प्रमुख सचिव, नगर विकास विभाग, उ0प्र0 शासन।
2. श्रीमती नेहा शर्मा, राज्य मिशन निदेशक, स्वच्छ भारत मिशन-नगरीय, उ0प्र0।
3. डॉ0 सुनील पाण्डेय, एस0एन0ओ0, चिकित्सा एवं स्वास्थ्य विभाग, उ0प्र0।
4. श्री राजेन्द्र कुमार, अनु सचिव, चिकित्सा, स्वास्थ्य एवं परिवार कल्याण विभाग, उ0प्र0।
5. श्री वी0के0 चौरसिया, सी0पी0एच0ई0ई0ओ0, आवासन एवं शहरी कार्य मंत्रालय, भारत सरकार। (आनलाइन)
6. श्री जे0बी0 रविन्दर, सी0पी0एच0ई0ई0ओ0, आवासन एवं शहरी कार्य मंत्रालय, भारत सरकार। (ऑनलाइन)
7. श्री अमित कुमार सोनकर, एस0ई0, उ0प्र0 जल निगम।
8. श्री संजय शुक्ला, उप सचिव, वित्त विभाग, उ0प्र0।
9. श्री अम्बरीश वर्मा, एस0ए0, उ0प्र0 प्रदूषण नियन्त्रण बोर्ड, लखनऊ।
10. श्री नवीन गुप्ता, निदेशक, सी0एण्डडी0एस0, उ0प्र0 जल निगम, लखनऊ।
11. श्री नीरज कुमार, अधिशासी अभियन्ता, उ0प्र0 जल निगम-नगरीय।
12. राजेन्द्र प्रसाद, डी0पी0आर0ओ0 मुख्यालय, पंचायती राज विभाग, उ0प्र0।
13. डॉ0 सुनील कुमार यादव, उप निदेशक, स्वच्छ भारत मिशन-नगरीय, उ0प्र0।
14. श्री गुरुप्रसाद पाण्डेय, सहायक मिशन निदेशक, स्वच्छ भारत मिशन-नगरीय, उ0प्र0।
15. श्री ए0के0 गुप्ता, अपर निदेशक, क्षेत्रीय नगर एवं पर्यावरण अध्ययन केन्द्र, लखनऊ।
16. श्री पी0के0अग्रवाल, अधीक्षण अभियन्ता, जल निगम (नगरीय), लखनऊ।
17. श्री कमल सिंह, महाप्रबन्धक, सी0एण्ड डी0एस0, उ0प्र0 जल निगम, लखनऊ।
18. श्री विकास रस्तोगी, के0पी0एम0जी0, स्वच्छ भारत मिशन-नगरीय।
19. श्री विपिन पटेल, मण्डल कार्यक्रम प्रबन्धक, स्वच्छ भारत मिशन-नगरीय।

सर्वप्रथम श्री गुरु प्रसाद पाण्डेय, सहायक मिशन निदेशक महोदय द्वारा समिति के समक्ष स्वच्छ भारत मिशन-नगरीय 2.0 के सभी घटकों (सॉलिड वेस्ट मैनेजमेंट, व्यक्तिगत शौचालय, सार्वजनिक शौचालय/सामुदायिक शौचालय/आई0ई0सी0 व सी0बी0/यूज्ड वाटर मैनेजमेंट) के विषयगत अवगत कराया गया। राज्य स्तरीय तकनीकी समिति की चतुर्थ बैठक में तीन बिन्दुओं पर बिन्दुवार प्राप्त प्रस्तावों पर विचारोपरान्त निम्न निर्णय लिये गये।

एजेण्डा नोट-1 (स्वच्छ भारत मिशन 2.0)

1. 345 नगरीय निकायों के सिटी सॉलिड वेस्ट एक्शन प्लान (CSWAP) के अनुमोदन का प्रस्ताव।

आवासन एवं शहरी कार्य मंत्रालय, भारत सरकार द्वारा स्वच्छ भारत मिशन 2.0 नगरीय की ऑपरेशनल गाईडलाइन्स निर्गत की जा चुकी है। स्वच्छ भारत मिशन 2.0 का मुख्य उद्देश्य नगरों को कूड़ा मुक्त बनाना तथा साथ ही छोटे नगरीय निकायों में लिगेसी वेस्ट मैनेजमेंट का प्रबंधन एवं यूज्ड वाटर का ट्रीटमेंट तथा उसे 20 प्रतिशत तक रियूज्ड की ओर ले जाने का मुख्य उद्देश्य है। सिटी सॉलिड वेस्ट मैनेजमेंट एक्शन प्लान के अन्तर्गत निम्न कम्पोनेन्ट पर नगरीय निकायों की वर्तमान स्थिति प्रदर्शित करते हुए वर्ष 2025 की आवश्यकता का आंकलन करने के पश्चात् निम्न क्षेत्रों में गैप को पहचान कर उसका सिटी सॉलिड वेस्ट एक्शन प्लान बनाया जाना है:-

- 1-MSW Processing Plants
- 2-Legacy Dumpsite Remediation
- 3-C&D Waste Processing Plants
- 4-Mechanical Sweepers

स्वच्छ भारत मिशन 2.0 की गाइडलाइन्स में इस विषय पर बल दिया गया है कि भविष्य में एम.एस.डब्लू हेतु वेस्ट प्रोसेसिंग प्लान्ट, वेट वेस्ट तथा ड्राई वेस्ट के लिए अलग-अलग प्लान्ट बनाये जायें और जिन नगरों में मिक्स्ड वेस्ट के पूर्व से प्रचलित प्लान्ट हैं उन प्लान्ट को वेट वेस्ट प्रोसेसिंग तथा जहाँ ड्राई वेस्ट प्लान्ट प्रोसेसिंग के लिए उपयोग में लिया जाये तथा अन्य सिस्टम के लिए नये प्लान्ट आवश्यकतानुसार प्रस्तावित किये जायें। इसके अतिरिक्त नेशनल क्लीन एअर प्रोग्राम के अन्तर्गत आच्छादित नगर तथा 5 लाख से अधिक की आबादी वाले नगरों में मैकनाइज्ड स्वीपिंग तथा सी.एण्ड डी. वेस्ट नगर की एअर क्वालिटी को नियंत्रित करने के उद्देश्य से योजना प्रस्तावित की गयी है। गाइडलाइन्स के अनुसार ठोस अपशिष्ट प्रबंधन के निम्न मद हैं:—

1. एम.एस.डब्लू प्रोसेसिंग प्लान्ट
2. सी.एण्ड डी. वेस्ट प्रोसेसिंग प्लान्ट
3. डम्प साइट रेमिडियेशन
4. सेनेटरी लैण्डफिल
5. ट्रान्सफर स्टेशन
6. मैकेनिकली रोड स्वीपिंग

गाइडलाइन्स के अनुसार 10 लाख से अधिक की आबादी वाले नगरों में 25 प्रतिशत केन्द्रांश, 16 प्रतिशत राज्यांश तथा शेष धनराशि यूएलबी फण्ड एवं 15वें वित्त आयोग/पीपीपी के माध्यम से तथा एक से 10 लाख तक की आबादी वाले नगरों में 33 प्रतिशत केन्द्रांश, 22 प्रतिशत राज्यांश, 45 प्रतिशत निकाय अंश 15वें वित्त आयोग/पीपीपी के माध्यम से तथा एक लाख से कम आबादी वाले नगरों में 50 प्रतिशत केन्द्रांश, 33 प्रतिशत राज्यांश तथा 17 प्रतिशत धनराशि निकाय अंश, 15वें वित्त आयोग/पीपीपी द्वारा प्रस्तावित की गयी है।

गाइडलाइन्स में प्रोसेसिंग प्लान्ट एवं अन्य कम्पोनेन्ट की दरों का निर्धारण एनेक्जर-10 में दिया गया है। शासन के कार्यालय ज्ञाप संख्या-91/नौ-5-2022-03सा/2022 दिनांक 06 जनवरी, 2022 द्वारा सिटी सॉलिड वेस्ट मैनेजमेन्ट के प्राक्कलन विरचन व निर्माण के कार्यों हेतु सी0एण्डडी0एस0, उ0प्र0 जल निगम को कार्यदायी संस्था नामित किया गया है।

उक्त गाइडलान्स के आधार पर प्रथम चरण में चयनित 345 नगरों के सिटी सॉलिड वेस्ट एक्शन प्लान, निदेशक, सी0एण्डडी0एस0 द्वारा तैयार कराकर प्रेषित किया गया है। निकायवार उपर्युक्त मदों में लागत का विवरण निम्नवत् है:—

Summary of City Solid Waste Action Plans (CSWAPs) of 344 Urban Local Bodies Under SBM 2.0

Annexure-1

Amount
in Rs

1 Bareilly Nagar Nigam

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	22872000.00	7547760.00	5031840.00	10292400.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	71103500.00	23464155.00	15642770.00	31996575.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	11000000.00	3630000.00	2420000.00	4950000.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		104975500.00	34641915.00	23094610.00	47238975.00	0.00
Centage @ 12.5% on Sub Total		13121937.5	0	13121937.5	0	0
Labour cess @ 1% on Sub Total		1049755	346419.15	230946.1	472389.75	0
GST @ 18% on Sub Total		18895590	6235544.7	4157029.8	8503015.5	0
Total		138042782.50	41223878.85	40604523.40	56214380.25	0.00

2 Bharwari Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12592500.00	4155525.00	2770350.00	5666625.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	8495500.00	2803515.00	1869010.00	3822975.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		21088000.00	6959040.00	4639360.00	9489600.00	0.00
Centage @ 12.5% on Sub Total		2636000	0	2636000	0	0
Labour cess @ 1% on Sub Total		210880	69590.4	46393.6	94896	0
GST @ 18% on Sub Total		3795840	1252627.2	835084.8	1708128	0
Total		27730720.00	8281257.60	8156838.40	11292624.00	0.00

3 Hata Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	11615000.00	3832950.00	2555300.00	5226750.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	8294000.00	2737020.00	1824680.00	3732300.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	19909000.00	6569970.00	4379980.00	8959050.00	0.00
	Centage @ 12.5% on Sub Total	2488625	0	2488625	0	0
	Labour cess @ 1% on Sub Total	199090	65699.7	43799.8	89590.5	0
	GST @ 18% on Sub Total	3583620	1182594.6	788396.4	1612629	0
	Total	26180335.00	7818264.30	7700801.20	10661269.50	0.00

4 Bilariganj Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	39939500.00	13180035.00	8786690.00	17972775.00	
ii	For Dry waste processing	14535000.00	4796550.00	3197700.00	6540750.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4168175.00	1375497.75	916998.50	1875678.75	
v	For Sanitary Landfill	8209500.00	2709135.00	1806090.00	3694275.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	66852175.00	22061217.75	14707478.50	30083478.75	0.00
	Centage @ 12.5% on Sub Total	8356521.875	0	8356521.875	0	0
	Labour cess @ 1% on Sub Total	668521.75	220612.1775	147074.785	300834.7875	0
	GST @ 18% on Sub Total	12033391.5	3971019.195	2647346.13	5415026.175	0
	Total	87910610.13	26252849.12	25858421.29	35799339.71	0.00

5 Muradnagar Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	40411000.00	13335630.00	8890420.00	18184950.00	
ii	For Dry waste processing	14756000.00	4869480.00	3246320.00	6640200.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	8307000.00	2741310.00	1827540.00	3738150.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		63474000.00	20946420.00	13964280.00	28563300.00	0.00
Centage @ 12.5% on Sub Total		7934250	0	7934250	0	0
Labour cess @ 1% on Sub Total		634740	209464.2	139642.8	285633	0
GST @ 18% on Sub Total		11425320	3770355.6	2513570.4	5141394	0
Total		83468310.00	24926239.80	24551743.20	33990327.00	0.00

6 Achhnera Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	64024.44	32012.22	21128.06	10884.15	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5500000.00	2750000.00	1815000.00	935000.00	
v	For Sanitary Landfill	1194977.36	597488.68	394342.53	203146.15	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6759001.79	3379500.90	2230470.59	1149030.30	0
Centage @ 12.5% on Sub Total		844875.2242	0	844875.2242	0	0
Labour cess @ 1% on Sub Total		67590.01794	33795.00897	22304.70592	11490.30305	0
GST @ 18% on Sub Total		1216620.323	608310.1614	401484.7065	206825.4549	0
Total		8888087.36	4021606.07	3499135.23	1367346.06	0.00

7 Etmadpur Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	27500000.00	13750000.00	9075000.00	4675000.00	
v	For Sanitary Landfill	1148607.14	574303.57	379040.35	195263.21	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	28648607.14	14324303.57	9454040.35	4870263.21	0.00
	Centage @ 12.5% on Sub Total	3581075.892	0	3581075.892	0	0
	Labour cess @ 1% on Sub Total	286486.0714	143243.0357	94540.40355	48702.63213	0
	GST @ 18% on Sub Total	5156749.284	2578374.642	1701727.264	876647.3783	0
	Total	37672918.38	17045921.25	14831383.91	5795613.22	0.00

8 Fatehpur Sikri Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1726031.78	863015.89	569590.49	293425.40	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	1726031.78	863015.89	569590.49	293425.40	0.00
	Centage @ 12.5% on Sub Total	215753.9719	0	215753.9719	0	0
	Labour cess @ 1% on Sub Total	17260.31775	8630.158875	5695.904858	2934.254018	0
	GST @ 18% on Sub Total	310685.7195	155342.8598	102526.2874	52816.57232	0
	Total	2269731.78	1026988.91	893566.65	349176.23	0.00

9 Bah Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2757270.10	1378635.05	909899.13	468735.92	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	11000000.00	5500000.00	3630000.00	1870000.00	
v	For Sanitary Landfill	850348.01	425174.00	280614.84	144559.16	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		14607618.11	7303809.05	4820513.98	2483295.08	0.00
Centage @ 12.5% on Sub Total		1825952.263	0	1825952.263	0	0
Labour cess @ 1% on Sub Total		146076.1811	73038.09053	48205.13975	24832.95078	0
GST @ 18% on Sub Total		2629371.259	1314685.63	867692.5155	446993.1141	0
Total		19209017.81	8691532.77	7562363.89	2955121.14	0.00

10 Shamshabad Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8458804.53	4229402.27	2791405.49	1437996.77	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	27500000.00	13750000.00	9075000.00	4675000.00	
v	For Sanitary Landfill	1738568.52	869284.26	573727.61	295556.65	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		37697373.05	18848686.53	12440133.11	6408553.42	0.00
Centage @ 12.5% on Sub Total		4712171.631	0	4712171.631	0	0
Labour cess @ 1% on Sub Total		376973.7305	188486.8653	124401.3311	64085.53419	0
GST @ 18% on Sub Total		6785527.149	3392763.575	2239223.959	1153539.615	0
Total		49572045.56	22429936.96	19515930.03	7626178.57	0.00

11 Sirsagani Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8007841.83	4003920.92	2642587.81	1361333.11	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1645880.54	822940.27	543140.58	279799.69	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		9653722.37	4826861.18	3185728.38	1641132.80	0.00
Centage @ 12.5% on Sub Total		1206715.296	0	1206715.296	0	0
Labour cess @ 1% on Sub Total		96537.22369	48268.61184	31857.28382	16411.32803	0
GST @ 18% on Sub Total		1737670.026	868835.0132	573431.1087	295403.9045	0
Total		12694644.91	5743964.81	4997732.07	1952948.04	0.00

12 Fatehabad Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5940865.67	2970432.84	1960485.67	1009947.16	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1221047.49	610523.75	402945.67	207578.07	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		7161913.16	3580956.58	2363431.34	1217525.24	0.00
Centage @ 12.5% on Sub Total		895239.1453	0	895239.1453	0	0
Labour cess @ 1% on Sub Total		71619.13163	35809.56581	23634.31344	12175.25238	0
GST @ 18% on Sub Total		1289144.369	644572.1846	425417.6419	219154.5428	0
Total		9417915.81	4261338.33	3707722.44	1448855.03	0.00

13 Jagner Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5500000.00	2750000.00	1815000.00	935000.00	
v	For Sanitary Landfill	607166.63	303583.31	200364.99	103218.33	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		6107166.63	3053583.31	2015364.99	1038218.33	0.00
Centage @ 12.5% on Sub Total		763395.8281	0	763395.8281	0	0
Labour cess @ 1% on Sub Total		61071.66625	30535.83313	20153.64986	10382.18326	0
GST @ 18% on Sub Total		1099289.993	549644.9963	362765.6975	186879.2987	0
Total		8030924.11	3633764.14	3161680.16	1235479.81	0.00

14 Kheragarh Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5479439.21	2739719.61	1808214.94	931504.67	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	11000000.00	5500000.00	3630000.00	1870000.00	
v	For Sanitary Landfill	1126208.85	563104.43	371648.92	191455.50	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		17605648.06	8802824.03	5809863.86	2992960.17	0.00
Centage @ 12.5% on Sub Total		2200706.008	0	2200706.008	0	0
Labour cess @ 1% on Sub Total		176056.4806	88028.24031	58098.63861	29929.60171	0
GST @ 18% on Sub Total		3169016.651	1584508.326	1045775.495	538732.8307	0
Total		23151427.20	10475360.60	9114444.00	3561622.60	0.00

15 Kiraoli Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6071024.69	3035512.34	2003438.15	1032074.20	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5500000.00	2750000.00	1815000.00	935000.00	
v	For Sanitary Landfill	1247799.54	623899.77	411773.85	212125.92	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		12818824.23	6409412.11	4230211.99	2179200.12	0.00
Centage @ 12.5% on Sub Total		1602353.028	0	1602353.028	0	0
Labour cess @ 1% on Sub Total		128188.2423	64094.12113	42302.11994	21792.00118	0
GST @ 18% on Sub Total		2307388.361	1153694.18	761438.159	392256.0213	0
Total		16856753.86	7627200.41	6636305.30	2593248.14	0.00

16 Pinhat Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3394794.05	1697397.02	1120282.04	577114.99	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	11000000.00	5500000.00	3630000.00	1870000.00	
v	For Sanitary Landfill	981380.60	490690.30	323855.60	166834.70	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		15376174.64	7688087.32	5074137.63	2613949.69	
Centage @ 12.5% on Sub Total		1922021.83	0	1922021.83	0	0
Labour cess @ 1% on Sub Total		153761.7464	76880.87322	50741.37632	26139.49689	0
GST @ 18% on Sub Total		2767711.436	1383855.718	913344.7738	470510.9441	0
Total		20219669.66	9148823.91	7960245.61	3110600.13	0.00

17 Davalgarh Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	722254.91	361127.46	238344.12	122783.34	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	550000.00	275000.00	181500.00	93500.00	
v	For Sanitary Landfill	148447.65	74223.83	48987.72	25236.10	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	1420702.56	710351.28	468831.85	241519.44	
	Centage @ 12.5% on Sub Total	177587.8203	0	177587.8203	0	0
	Labour cess @ 1% on Sub Total	14207.02563	7103.512813	4688.318456	2415.194356	0
	GST @ 18% on Sub Total	255726.4613	127863.2306	84389.73221	43473.49841	0
	Total	1868223.87	845318.02	735497.72	287408.13	0.00

18 Swami bagh Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	106955.75	53477.87	35295.40	18182.48	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	106955.75	53477.87	35295.40	18182.48	
	Centage @ 12.5% on Sub Total	13369.46813	0	13369.46813	0	0
	Labour cess @ 1% on Sub Total	1069.55745	534.778725	352.9539585	181.8247665	0
	GST @ 18% on Sub Total	19252.0341	9626.01705	6353.171253	3272.845797	0
	Total	140646.80	63638.67	55370.99	21637.15	0.00

19 Makkaanpur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5323248.40	2661624.20	1756671.97	904952.23	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1094106.39	547053.20	361055.11	185998.09	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6417354.79	3208677.39	2117727.08	1090950.31	
	Centage @ 12.5% on Sub Total	802169.3484	0	802169.3484	0	0
	Labour cess @ 1% on Sub Total	64173.54788	32086.77394	21177.2708	10909.50314	0
	GST @ 18% on Sub Total	1155123.862	577561.9309	381190.8744	196371.0565	0
	Total	8438821.55	3818326.10	3322264.57	1298230.87	0.00

20 **Kosi Kalan Nagar Palikha Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	13604679.37	6802339.69	4489544.19	2312795.49	
ii	For Dry waste processing	2149038.91	1074519.46	709182.84	365336.62	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2796218.69	1398109.34	922752.17	475357.18	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	18549936.97	9274968.49	6121479.20	3153489.28	0.00
	Centage @ 12.5% on Sub Total	2318742.121	0	2318742.121	0	0
	Labour cess @ 1% on Sub Total	185499.3697	92749.68485	61214.792	31534.89285	0
	GST @ 18% on Sub Total	3338988.655	1669494.327	1101866.256	567628.0713	0
	Total	24393167.12	11037212.50	9603302.37	3752652.25	0.00

21 **Khutar Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4446589.17	2223294.58	1467374.42	755920.16	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	913923.47	456961.73	301594.74	155366.99	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	5360512.63	2680256.32	1768969.17	911287.15	0.00
	Centage @ 12.5% on Sub Total	670064.0789	0	670064.0789	0	0
	Labour cess @ 1% on Sub Total	53605.12631	26802.56316	17689.69168	9112.871473	0
	GST @ 18% on Sub Total	964892.2736	482446.1368	318414.4503	164031.6865	0
	Total	7049074.11	3189505.02	2775137.39	1084431.71	0.00

22 Bajna Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	914626.83	457313.41	301826.85	155486.56	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	471622.91	235811.45	155635.56	80175.89	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	1386249.73	693124.87	457462.41	235662.45	
	Centage @ 12.5% on Sub Total	173281.2164	0	173281.2164	0	0
	Labour cess @ 1% on Sub Total	13862.49731	6931.248656	4574.624113	2356.624543	0
	GST @ 18% on Sub Total	249524.9516	124762.4758	82343.23404	42419.24178	0
	Total	1822918.40	824818.59	717661.49	280438.32	0.00

23 Khudaganj Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3761085.03	1880542.52	1241158.06	639384.46	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	773029.34	386514.67	255099.68	131414.99	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		4534114.37	2267057.18	1496257.74	770799.44	0.00
Centage @ 12.5% on Sub Total		566764.2961	0	566764.2961	0	0
Labour cess @ 1% on Sub Total		45341.14369	22670.57184	14962.57742	7707.994427	0
GST @ 18% on Sub Total		816140.5864	408070.2932	269326.3935	138743.8997	0
Total		5962360.39	2697798.05	2347311.01	917251.34	0.00

24 Nvoria Husainpur Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5566722.32	2783361.16	1837018.36	946342.79	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1375000.00	687500.00	453750.00	233750.00	
v	For Sanitary Landfill	1144148.46	572074.23	377568.99	194505.24	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		8085870.78	4042935.39	2668337.36	1374598.03	0.00
Centage @ 12.5% on Sub Total		1010733.847	0	1010733.847	0	0
Labour cess @ 1% on Sub Total		80858.70775	40429.35388	26683.37356	13745.98032	0
GST @ 18% on Sub Total		1455456.74	727728.3698	480300.724	247427.6457	0
Total		10632920.07	4811093.11	4186055.30	1635771.66	0.00

25 Guladiva Bhindara Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1575179.27	787589.63	519809.16	267780.48	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	323752.26	161876.13	106838.25	55037.88	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	1898931.53	949465.76	626647.40	322818.36	
	Centage @ 12.5% on Sub Total	237366.4406	0	237366.4406	0	0
	Labour cess @ 1% on Sub Total	18989.31525	9494.657625	6266.474033	3228.183593	0
	GST @ 18% on Sub Total	341807.6745	170903.8373	112796.5326	58107.30467	0
	Total	2497094.96	1129864.26	983076.85	384153.85	0.00

26 Khair Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9124146.78	4562073.39	3010968.44	1551104.95	
ii	For Dry waste processing	41594.73	20797.36	13726.26	7071.10	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2079000.00	1039500.00	686070.00	353430.00	
v	For Sanitary Landfill	1875318.71	937659.35	618855.17	318804.18	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	13120060.21	6560030.11	4329619.87	2230410.24	
	Centage @ 12.5% on Sub Total	1640007.526	0	1640007.526	0	0
	Labour cess @ 1% on Sub Total	131200.6021	65600.30105	43296.19869	22304.10236	0
	GST @ 18% on Sub Total	2361610.838	1180805.419	779331.5765	401473.8424	0
	Total	17252879.18	7806435.82	6792255.17	2654188.18	0.00

27 Ujhani Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	15833205.84	7916602.92	5224957.93	2691644.99	
ii	For Dry waste processing	3197239.11	1598619.55	1055088.91	543530.65	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	3575000.00	1787500.00	1179750.00	607750.00	
v	For Sanitary Landfill	3254255.75	1627127.87	1073904.40	553223.48	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	25859700.69	12929850.35	8533701.23	4396149.12	0.00
	Centage @ 12.5% on Sub Total	3232462.586	0	3232462.586	0	0

Labour cess @ 1% on Sub Total	258597.0069	129298.5035	85337.01228	43961.49117	0
GST @ 18% on Sub Total	4654746.124	2327373.062	1536066.221	791306.8411	0
Total	34005506.41	15386521.91	13387567.05	5231417.45	0.00

28 **Chhara Rafatpur Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5396749.96	2698374.98	1780927.49	917447.49	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1109213.43	554606.72	366040.43	188566.28	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6505963.39	3252981.69	2146967.92	1106013.78	
	Centage @ 12.5% on Sub Total	813245.4234	0	813245.4234	0	0
	Labour cess @ 1% on Sub Total	65059.63388	32529.81694	21469.67918	11060.13776	0
	GST @ 18% on Sub Total	1171073.41	585536.7049	386454.2252	199082.4797	0
	Total	8555341.85	3871048.22	3368137.25	1316156.39	0.00

29 **Iglas Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5221162.90	2610581.45	1722983.76	887597.69	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1073124.39	536562.20	354131.05	182431.15	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6294287.29	3147143.64	2077114.80	1070028.84	
	Centage @ 12.5% on Sub Total	786785.9109	0	786785.9109	0	0

Labour cess @ 1% on Sub Total	62942.87288	31471.43644	20771.14805	10700.28839	0
GST @ 18% on Sub Total	1132971.712	566485.8559	373880.6649	192605.191	0
Total	8276987.78	3745100.94	3258552.53	1273334.32	0.00

30 Marhara Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6409948.55	3204974.27	2115283.02	1089691.25	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	825000.00	412500.00	272250.00	140250.00	
v	For Sanitary Landfill	1317459.78	658729.89	434761.73	223968.16	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	8552408.33	4276204.16	2822294.75	1453909.42	
	Centage @ 12.5% on Sub Total	1069051.041	0	1069051.041	0	0
	Labour cess @ 1% on Sub Total	85524.08325	42762.04163	28222.94747	14539.09415	0
	GST @ 18% on Sub Total	1539433.499	769716.7493	508013.0545	261703.6947	0
	Total	11246416.95	5088682.95	4427581.79	1730152.20	0.00

31 Aliganj Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7247049.65	3623524.82	2391526.38	1231998.44	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	550000.00	275000.00	181500.00	93500.00	
v	For Sanitary Landfill	1489512.18	744756.09	491539.02	253217.07	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	9286561.83	4643280.91	3064565.40	1578715.51	
	Centage @ 12.5% on Sub	1160820.228	0	1160820.228	0	0

Total					
Labour cess @ 1% on Sub Total	92865.61825	46432.80913	30645.65402	15787.1551	0
GST @ 18% on Sub Total	1671581.129	835790.5643	551621.7724	284168.7918	0
Total	12211828.80	5525504.29	4807653.06	1878671.46	0.00

32 Nidauli Kalan Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2148389.35	1074194.67	708968.48	365226.19	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	441566.19	220783.10	145716.84	75066.25	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	2589955.54	1294977.77	854685.33	440292.44	
	Centage @ 12.5% on Sub Total	323744.4422	0	323744.4422	0	0
	Labour cess @ 1% on Sub Total	25899.55537	12949.77769	8546.853274	4402.924414	0
	GST @ 18% on Sub Total	466191.9968	233095.9984	153843.3589	79252.63945	0
	Total	3405791.53	1541023.54	1340819.98	523948.01	0.00

33 Madrak Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5696881.33	2848440.66	1879970.84	968469.83	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1170900.51	585450.26	386397.17	199053.09	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6867781.84	3433890.92	2266368.01	1167522.91	
	Centage @ 12.5% on Sub Total	858472.7297	0	858472.7297	0	0
	Labour cess @ 1% on Sub Total	68677.81838	34338.90919	22663.68006	11675.22912	0
	GST @ 18% on Sub Total	1236200.731	618100.3654	407946.2411	210154.1242	0
	Total	9031133.12	4086330.19	3555450.66	1389352.27	0.00

34 Sakit Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2100150.07	1050075.04	693049.52	357025.51	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	431651.40	215825.70	142444.96	73380.74	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	2531801.47	1265900.73	835494.48	430406.25	
	Centage @ 12.5% on Sub Total	316475.1836	0	316475.1836	0	0
	Labour cess @ 1% on Sub Total	25318.01469	12659.00735	8354.944848	4304.062497	0
	GST @ 18% on Sub Total	455724.2644	227862.1322	150389.0073	77473.12495	0
	Total	3329318.93	1506421.87	1310713.62	512183.44	0.00

35 Awagarh Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2851520.36	1425760.18	941001.72	484758.46	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	586083.24	293041.62	193407.47	99634.15	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	3437603.60	1718801.80	1134409.19	584392.61	
	Centage @ 12.5% on Sub Total	429700.4502	0	429700.4502	0	0
	Labour cess @ 1% on Sub Total	34376.03602	17188.01801	11344.09189	5843.926123	0
	GST @ 18% on Sub Total	618768.6483	309384.3242	204193.6539	105190.6702	0
	Total	4520448.74	2045374.14	1779647.38	695427.21	0.00

36 Jalesar Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9899706.05	4949853.02	3266903.00	1682950.03	

ii	For Dry waste processing	406383.48	203191.74	134106.55	69085.19	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	550000.00	275000.00	181500.00	93500.00	
v	For Sanitary Landfill	2034722.19	1017361.10	671458.32	345902.77	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		12890811.71	6445405.86	4253967.87	2191437.99	
Centage @ 12.5% on Sub Total		1611351.464	0	1611351.464	0	0
Labour cess @ 1% on Sub Total		128908.1171	64454.05857	42539.67866	21914.37991	0
GST @ 18% on Sub Total		2320346.108	1160173.054	765714.2158	394458.8384	0
Total		16951417.40	7670032.97	6673573.22	2607811.21	0.00

37 Raja ka Rampur Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3023136.04	1511568.02	997634.89	513933.13	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	621356.02	310678.01	205047.49	105630.52	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		3644492.06	1822246.03	1202682.38	619563.65	
Centage @ 12.5% on Sub Total		455561.508	0	455561.508	0	0
Labour cess @ 1% on Sub Total		36444.92064	18222.46032	12026.82381	6195.636509	0
GST @ 18% on Sub Total		656008.5715	328004.2858	216482.8286	111521.4572	0
Total		4792507.06	2168472.78	1886753.54	737280.74	0.00

38 Jaithra Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3117901.13	1558950.56	1028907.37	530043.19	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	640833.43	320416.72	211475.03	108941.68	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	3758734.56	1879367.28	1240382.40	638984.87	
	Centage @ 12.5% on Sub Total	469841.8198	0	469841.8198	0	0
	Labour cess @ 1% on Sub Total	37587.34558	18793.67279	12403.82404	6389.848749	0
	GST @ 18% on Sub Total	676572.2205	338286.1102	223268.8328	115017.2775	0
	Total	4942735.94	2236447.06	1945896.88	760392.00	0.00

39 Kaurivagani Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3178914.26	1589457.13	1049041.71	540415.42	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	653373.68	326686.84	215613.32	111073.53	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	3832287.94	1916143.97	1264655.02	651488.95	
	Centage @ 12.5% on Sub Total	479035.9931	0	479035.9931	0	0
	Labour cess @ 1% on Sub Total	38322.87945	19161.43972	12646.55022	6514.889506	0
	GST @ 18% on Sub Total	689811.8301	344905.915	227637.9039	117268.0111	0
	Total	5039458.65	2280211.33	1983975.47	775271.85	0.00

40 Bhargain Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5586884.20	2793442.10	1843671.79	949770.31	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1148292.41	574146.20	378936.49	195209.71	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6735176.61	3367588.30	2222608.28	1144980.02	

Centage @ 12.5% on Sub Total	841897.0758	0	841897.0758	0	0
Labour cess @ 1% on Sub Total	67351.76606	33675.88303	22226.0828	11449.80023	0
GST @ 18% on Sub Total	1212331.789	606165.8946	400069.4904	206096.4042	0
Total	8856757.24	4007430.08	3486800.93	1362526.23	0.00

41 Sasni Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3392045.95	1696022.98	1119375.16	576647.81	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	697179.41	348589.70	230069.20	118520.50	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	4089225.36	2044612.68	1349444.37	695168.31	
	Centage @ 12.5% on Sub Total	511153.1695	0	511153.1695	0	0
	Labour cess @ 1% on Sub Total	40892.25356	20446.12678	13494.44368	6951.683106	0
	GST @ 18% on Sub Total	736060.5641	368030.2821	242899.9862	125130.2959	0
	Total	5377331.34	2433089.09	2116991.97	827250.29	0.00

42 Sadabad Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10444877.93	5222438.97	3446809.72	1775629.25	
ii	For Dry waste processing	662808.20	331404.10	218726.71	112677.39	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2146773.33	1073386.67	708435.20	364951.47	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	13254459.46	6627229.73	4373971.62	2253258.11	
	Centage @ 12.5% on Sub Total	1656807.433	0	1656807.433	0	0
	Labour cess @ 1% on Sub Total	132544.5946	66272.2973	43739.71622	22532.58108	0
	GST @ 18% on Sub Total	2385802.703	1192901.351	787314.8919	405586.4595	0
	Total	17429614.19	7886403.38	6861833.66	2681377.15	0.00

43 Sahawar Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6142229.32	3071114.66	2026935.68	1044178.98	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1262434.49	631217.24	416603.38	214613.86	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	7404663.81	3702331.90	2443539.06	1258792.85	
	Centage @ 12.5% on Sub Total	925582.9758	0	925582.9758	0	0
	Labour cess @ 1% on Sub Total	74046.63806	37023.31903	24435.39056	12587.92847	0
	GST @ 18% on Sub Total	1332839.485	666419.7426	439837.0301	226582.7125	0
	Total	9737132.91	4405774.96	3833394.45	1497963.49	0.00

44 Mohanpur Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1255396.44	627698.22	414280.82	213417.39	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	258026.15	129013.07	85148.63	43864.44	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	1513422.58	756711.29	499429.45	257281.84	
	Centage @ 12.5% on Sub Total	189177.8227	0	189177.8227	0	0
	Labour cess @ 1% on Sub Total	15134.22581	7567.112906	4994.294518	2572.818388	0
	GST @ 18% on Sub Total	272416.0646	136208.0323	89897.30133	46310.73099	0
	Total	1990150.69	900486.44	783498.87	306165.39	0.00

45 Sahpau Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
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						others) (in Rs.)
i	For wet waste processing	2885957.09	1442978.54	952365.84	490612.70	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	593161.14	296580.57	195743.18	100837.39	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	3479118.23	1739559.11	1148109.01	591450.10	
	Centage @ 12.5% on Sub Total	434889.7781	0	434889.7781	0	0
	Labour cess @ 1% on Sub Total	34791.18225	17395.59113	11481.09014	5914.500983	0
	GST @ 18% on Sub Total	626241.2805	313120.6403	206659.6226	106461.0177	0
	Total	4575040.47	2070075.34	1801139.51	703825.62	0.00

46 Mursan Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3480349.91	1740174.95	1148515.47	591659.48	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	715328.84	357664.42	236058.52	121605.90	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	4195678.74	2097839.37	1384573.99	713265.39	
	Centage @ 12.5% on Sub Total	524459.843	0	524459.843	0	0
	Labour cess @ 1% on Sub Total	41956.78744	20978.39372	13845.73985	7132.653864	0
	GST @ 18% on Sub Total	755222.1739	377611.0869	249223.3174	128387.7696	0
	Total	5517317.55	2496428.85	2172102.89	848785.81	0.00

47 Amapur Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2763964.91	1381982.46	912108.42	469874.04	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	

iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	568087.65	284043.83	187468.92	96574.90	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	3332052.56	1666026.28	1099577.35	566448.94	
	Centage @ 12.5% on Sub Total	416506.5703	0	416506.5703	0	0
	Labour cess @ 1% on Sub Total	33320.52563	16660.26281	10995.77346	5664.489356	0
	GST @ 18% on Sub Total	599769.4613	299884.7306	197923.9222	101960.8084	0
	Total	4381649.12	1982571.27	1725003.61	674074.23	0.00

48 **Bilram Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3226945.88	1613472.94	1064892.14	548580.80	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	663245.79	331622.90	218871.11	112751.78	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	3890191.67	1945095.84	1283763.25	661332.58	
	Centage @ 12.5% on Sub Total	486273.9594	0	486273.9594	0	0
	Labour cess @ 1% on Sub Total	38901.91675	19450.95837	12837.63253	6613.325847	0
	GST @ 18% on Sub Total	700234.5015	350117.2507	231077.3855	119039.8653	0
	Total	5115602.05	2314664.05	2013952.23	786985.78	0.00

49 **Sikandararao Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	11749530.62	5874765.31	3877345.11	1997420.21	
ii	For Dry waste processing	1276459.07	638229.53	421231.49	216998.04	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2414923.29	1207461.65	796924.69	410536.96	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	15440912.98	7720456.49	5095501.28	2624955.21	
	Centage @ 12.5% on Sub Total	1930114.123	0	1930114.123	0	0
	Labour cess @ 1% on Sub Total	154409.1298	77204.5649	50955.01283	26249.55207	0
	GST @ 18% on Sub Total	2779364.336	1389682.168	917190.231	472491.9372	0
	Total	20304800.57	9187343.22	7993760.65	3123696.70	0.00

50 Mendu Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3696515.96	1848257.98	1219850.27	628407.71	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	759758.22	379879.11	250720.21	129158.90	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	4456274.18	2228137.09	1470570.48	757566.61	
	Centage @ 12.5% on Sub Total	557034.2719	0	557034.2719	0	0
	Labour cess @ 1% on Sub Total	44562.74175	22281.37088	14705.70478	7575.666098	0
	GST @ 18% on Sub Total	802129.3515	401064.6758	264702.686	136361.9898	0
	Total	5860000.54	2651483.13	2307013.14	901504.27	0.00

51 Pativali Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3666400.73	1833200.37	1209912.24	623288.12	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	753568.53	376784.27	248677.61	128106.65	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	4419969.26	2209984.63	1458589.86	751394.77	
	Centage @ 12.5% on Sub Total	552496.1578	0	552496.1578	0	0
	Labour cess @ 1% on Sub	44199.69263	22099.84631	14585.89857	7513.947746	0

Total					
GST @ 18% on Sub Total	795594.4673	397797.2336	262546.1742	135251.0594	0
Total	5812259.58	2629881.71	2288218.09	894159.78	0.00

52 **Sidhpura Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4017064.43	2008532.21	1325631.26	682900.95	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	825641.70	412820.85	272461.76	140359.09	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	4842706.13	2421353.06	1598093.02	823260.04	
	Centage @ 12.5% on Sub Total	605338.2656	0	605338.2656	0	0
	Labour cess @ 1% on Sub Total	48427.06125	24213.53063	15980.93021	8232.600413	0
	GST @ 18% on Sub Total	871687.1025	435843.5513	287656.7438	148186.8074	0
	Total	6368158.55	2881410.14	2507068.96	979679.45	0.00

53 **Soron Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7010211.29	3505105.64	2313369.72	1191735.92	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1440833.94	720416.97	475475.20	244941.77	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	8451045.23	4225522.61	2788844.92	1436677.69	
	Centage @ 12.5% on Sub Total	1056380.653	0	1056380.653	0	0
	Labour cess @ 1% on Sub Total	84510.45225	42255.22613	27888.44924	14366.77688	0
	GST @ 18% on Sub Total	152188.141	760594.0703	501992.0864	258601.9839	0
	Total	11113124.47	5028371.91	4375106.11	1709646.45	0.00

54 **Hasavan Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1689770.24	844885.12	557624.18	287260.94	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	347304.56	173652.28	114610.50	59041.77	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	2037074.79	1018537.40	672234.68	346302.71	
	Centage @ 12.5% on Sub Total	254634.3492	0	254634.3492	0	0
	Labour cess @ 1% on Sub Total	20370.74794	10185.37397	6722.346819	3463.027149	0
	GST @ 18% on Sub Total	366673.4629	183336.7314	121002.2427	62334.48869	0
	Total	2678753.35	1212059.50	1054593.62	412100.23	0.00

55 **Purdil Nagar, Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5585352.92	2792676.46	1843166.46	949510.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1147977.68	573988.84	378832.63	195156.20	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6733330.59	3366665.30	2221999.10	1144666.20	
	Centage @ 12.5% on Sub Total	841666.3242	0	841666.3242	0	0
	Labour cess @ 1% on Sub Total	67333.30594	33666.65297	22219.99096	11446.66201	0
	GST @ 18% on Sub Total	1211999.507	605999.7534	399959.8373	206039.9162	0
	Total	8854329.73	4006331.70	3485845.25	1362152.78	0.00

Ganj Dundwara Nagar Palika

56 **Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	11582876.04	5791438.02	3822349.09	1969088.93	

ii	For Dry waste processing	1198072.13	599036.07	395363.80	203672.26	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2380670.18	1190335.09	785621.16	404713.93	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	15161618.35	7580809.18	5003334.06	2577475.12	
	Centage @ 12.5% on Sub Total	1895202.294	0	1895202.294	0	0
	Labour cess @ 1% on Sub Total	151616.1835	75808.09175	50033.34056	25774.7512	0
	GST @ 18% on Sub Total	2729091.303	1364545.652	900600.13	463945.5215	0
	Total	19937528.13	9021162.92	7849169.82	3067195.39	0.00

57 **Bansi Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10478310.93	5239155.47	3457842.61	1781312.86	
ii	For Dry waste processing	678533.60	339266.80	223916.09	115350.71	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1929207.50	964603.75	636638.48	327965.28	
v	For Sanitary Landfill	2153644.94	1076822.47	710702.83	366119.64	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	15239696.97	7619848.49	5029100.00	2590748.48	
	Centage @ 12.5% on Sub Total	1904962.121	0	1904962.121	0	0
	Labour cess @ 1% on Sub Total	152396.9697	76198.48485	50291	25907.48485	0
	GST @ 18% on Sub Total	2743145.455	1371572.727	905238	466334.7273	0
	Total	20040201.52	9067619.70	7889591.12	3082990.70	0.00

58 **Barhani Bazar, Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3698557.67	1849278.83	1220524.03	628754.80	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	715000.00	357500.00	235950.00	121550.00	
v	For Sanitary Landfill	760177.86	380088.93	250858.69	129230.24	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		5173735.53	2586867.76	1707332.72	879535.04	
Centage @ 12.5% on Sub Total		646716.9406	0	646716.9406	0	0
Labour cess @ 1% on Sub Total		51737.35525	25868.67763	17073.32723	8795.350393	0
GST @ 18% on Sub Total		931272.3945	465636.1973	307319.8902	158316.3071	0
Total		6803462.22	3078372.64	2678442.88	1046646.70	0.00

59 Gavaghat Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2498542.61	1249271.31	824519.06	424752.24	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	513534.45	256767.23	169466.37	87300.86	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		3012077.06	1506038.53	993985.43	512053.10	
Centage @ 12.5% on Sub Total		376509.6328	0	376509.6328	0	0
Labour cess @ 1% on Sub Total		30120.77063	15060.38531	9939.854306	5120.531006	0
GST @ 18% on Sub Total		542173.8713	271086.9356	178917.3775	92169.55811	0
Total		3960881.34	1792185.85	1559352.30	609343.19	0.00

60 Bhabhnan Bazar, Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4553013.30	2276506.65	1502494.39	774012.26	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	935797.20	467898.60	308813.08	159085.52	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		5488810.50	2744405.25	1811307.47	933097.79	
Centage @ 12.5% on Sub		686101.3125	0	686101.3125	0	0

Total					
Labour cess @ 1% on Sub Total	54888.105	27444.0525	18113.07465	9330.97785	0
GST @ 18% on Sub Total	987985.89	493992.945	326035.3437	167957.6013	0
Total	7217785.81	3265842.25	2841557.20	1110386.36	0.00

61 Bhanpur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6200673.27	3100336.64	2046222.18	1054114.46	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1274446.68	637223.34	420567.40	216655.94	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	7475119.95	3737559.98	2466789.58	1270770.39	
	Centage @ 12.5% on Sub Total	934389.9938	0	934389.9938	0	0
	Labour cess @ 1% on Sub Total	74751.1995	37375.59975	24667.89584	12707.70392	0
	GST @ 18% on Sub Total	1345521.591	672760.7955	444022.125	228738.6705	0
	Total	9829782.73	4447696.37	3869869.60	1512216.77	0.00

62 Sohratgarh Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5543497.86	2771748.93	1829354.30	942394.64	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1139375.06	569687.53	375993.77	193693.76	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6682872.92	3341436.46	2205348.06	1136088.40	
	Centage @ 12.5% on Sub Total	835359.1148	0	835359.1148	0	0
	Labour cess @ 1% on Sub Total	66828.72919	33414.36459	22053.48063	11360.88396	0
	GST @ 18% on Sub Total	1202917.125	601458.5627	396962.6514	204495.9113	0
	Total	8787977.89	3976309.39	3459723.31	1351945.19	0.00

63 **Badhni Chafa Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7015570.77	3507785.39	2315138.36	1192647.03	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1441935.50	720967.75	475838.71	245129.03	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	8457506.27	4228753.13	2790977.07	1437776.07	
	Centage @ 12.5% on Sub Total	1057188.284	0	1057188.284	0	0
	Labour cess @ 1% on Sub Total	84575.06269	42287.53134	27909.77069	14377.76066	0
	GST @ 18% on Sub Total	1522351.128	761175.5642	502375.8724	258799.6918	0
	Total	11121620.74	5032216.23	4378451.00	1710953.52	0.00

64 **Bankati Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5240303.93	2620151.96	1729300.30	890851.67	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1077058.52	538529.26	355429.31	183099.95	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	6317362.44	3158681.22	2084729.61	1073951.62	
	Centage @ 12.5% on Sub Total	789670.3055	0	789670.3055	0	0
	Labour cess @ 1% on Sub Total	63173.62444	31586.81222	20847.29606	10739.51615	0
	GST @ 18% on Sub Total	1137125.24	568562.6199	375251.3292	193311.2908	0
	Total	8307331.61	3758830.65	3270498.54	1278002.42	0.00

65 **BelharkalaNagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
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i	For wet waste processing	3774246.70	1887123.35	1245501.41	641621.94	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	775734.50	387867.25	255992.39	131874.87	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	4549981.20	2274990.60	1501493.80	773496.80	
	Centage @ 12.5% on Sub Total	568747.6504	0	568747.6504	0	0
	Labour cess @ 1% on Sub Total	45499.81203	22749.90602	15014.93797	7734.968046	0
	GST @ 18% on Sub Total	818996.6166	409498.3083	270268.8835	139229.4248	0
	Total	5983225.28	2707238.82	2355525.27	920461.20	0.00

66 Chahata Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6006966.03	3003483.02	1982298.79	1021184.23	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1234633.34	617316.67	407429.00	209887.67	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	7241599.37	3620799.68	2389727.79	1231071.89	
	Centage @ 12.5% on Sub Total	905199.9211	0	905199.9211	0	0
	Labour cess @ 1% on Sub Total	72415.99369	36207.99684	23897.27792	12310.71893	0
	GST @ 18% on Sub Total	1303487.886	651743.9432	430151.0025	221592.9407	0
	Total	9522703.17	4308751.62	3748975.99	1464975.55	0.00

67 Chaumhua Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3361930.73	1680965.36	1109437.14	571528.22	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	690989.72	345494.86	228026.61	117468.25	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		4052920.44	2026460.22	1337463.75	688996.48	
Centage @ 12.5% on Sub Total		506615.0555	0	506615.0555	0	0
Labour cess @ 1% on Sub Total		40529.20444	20264.60222	13374.63746	6889.964754	0
GST @ 18% on Sub Total		729525.6799	364762.8399	240743.4744	124019.3656	0
Total		5329590.38	2411487.66	2098196.91	819905.81	0.00

68 **Saunh Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2438822.60	1219411.30	804811.46	414599.84	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	501259.98	250629.99	165415.79	85214.20	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		2940082.58	1470041.29	970227.25	499814.04	
Centage @ 12.5% on Sub Total		367510.3219	0	367510.3219	0	0
Labour cess @ 1% on Sub Total		29400.82575	14700.41288	9702.272498	4998.140378	0
GST @ 18% on Sub Total		529214.8635	264607.4318	174640.905	89966.5268	0
Total		3866208.59	1749349.13	1522080.75	594778.70	0.00

69 **Rava Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5447282.28	2723641.14	1797603.15	926037.99	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1119599.52	559799.76	369467.84	190331.92	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
SubTotal		6566881.80	3283440.90	2167070.99	1116369.91	

Centage @ 12.5% on Sub Total	820860.225	0	820860.225	0	0
Labour cess @ 1% on Sub Total	65668.818	32834.409	21670.70994	11163.69906	0
GST @ 18% on Sub Total	1182038.724	591019.362	390072.7789	200946.5831	0
Total	8635449.57	3907294.67	3399674.71	1328480.19	0.00

70 Maudaha Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12633335.84	6316667.92	4169000.83	2147667.09	
ii	For Dry waste processing	1692161.92	846080.96	558413.43	287667.53	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	6215220.00	3107610.00	2051022.60	1056587.40	
v	For Sanitary Landfill	2596574.96	1298287.48	856869.74	441417.74	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	SubTotal	23137292.71	11568646.36	7635306.59	3933339.76	
	Centage @ 12.5% on Sub Total	2892161.589	0	2892161.589	0	0
	Labour cess @ 1% on Sub Total	231372.9271	115686.4636	76353.06594	39333.39761	0
	GST @ 18% on Sub Total	4164712.688	2082356.344	1374355.187	708001.1569	0
	Total	30425539.91	13766689.16	11978176.44	4680674.32	0.00

71 Kul Pahar Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5229584.95	2614792.48	1725763.03	889029.44	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1074855.41	537427.70	354702.28	182725.42	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		6304440.36	3152220.18	2080465.32	1071754.86	
	Centage @ 12.5% on Sub Total	788055.0445	0	788055.0445	0	0
	Labour cess @ 1% on Sub Total	63044.40356	31522.20178	20804.65318	10717.54861	0
	GST @ 18% on Sub Total	1134799.264	567399.6321	374483.7572	192915.8749	0
	Total	8290339.07	3751142.01	3263808.77	1275388.28	0.00

72 Kharela Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3507912.99	1753956.50	1157611.29	596345.21	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	720993.98	360496.99	237928.01	122568.98	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		4228906.97	2114453.48	1395539.30	718914.18	
	Centage @ 12.5% on Sub Total	528613.3711	0	528613.3711	0	0
	Labour cess @ 1% on Sub Total	42289.06969	21144.53484	13955.393	7189.141847	0
	GST @ 18% on Sub Total	761203.2544	380601.6272	251197.0739	129404.5532	0
	Total	5561012.66	2516199.65	2189305.14	855507.88	0.00

73 Charkhari Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7084733.70	3542366.85	2337962.12	1204404.73	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1456150.80	728075.40	480529.76	247545.64	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		8540884.50	4270442.25	2818491.89	1451950.37	
	Centage @ 12.5% on Sub Total	1067610.563	0	1067610.563	0	0
	Labour cess @ 1% on Sub Total	85408.845	42704.4225	28184.91885	14519.50365	0
	GST @ 18% on Sub Total	1537359.21	768679.605	507328.5393	261351.0657	0
	Total	11231263.12	5081826.28	4421615.91	1727820.93	0.00

74 Kabrai Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
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i	For wet waste processing	7289925.56	3644962.78	2405675.43	1239287.34	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1498324.62	749162.31	494447.12	254715.19	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		8788250.18	4394125.09	2900122.56	1494002.53	
	Centage @ 12.5% on Sub Total	1098531.272	0	1098531.272	0	0
	Labour cess @ 1% on Sub Total	87882.50175	43941.25088	29001.22558	14940.0253	0
	GST @ 18% on Sub Total	1581885.032	790942.5158	522022.0604	268920.4554	0
	Total	11556548.98	5229008.85	4549677.12	1777863.01	0.00

75 **Manikpur Sahat Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4202604.82	2101302.41	1386859.59	714442.82	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	863776.49	431888.24	285046.24	146842.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		5066381.31	2533190.65	1671905.83	861284.82	
	Centage @ 12.5% on Sub Total	633297.6633	0	633297.6633	0	0
	Labour cess @ 1% on Sub Total	50663.81306	25331.90653	16719.05831	8612.848221	0
	GST @ 18% on Sub Total	911948.6351	455974.3176	300943.0496	155031.268	0
	Total	6662291.42	3014496.88	2622865.60	1024928.94	0.00

76 **Rath Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	16603185.72	8301592.86	5479051.29	2822541.57	
ii	For Dry waste processing	3559403.56	1779701.78	1174603.17	605098.61	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	3412512.48	1706256.24	1126129.12	580127.12	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		23575101.76	11787550.88	7779783.58	4007767.30	
	Centage @ 12.5% on Sub Total	2946887.72	0	2946887.72	0	0
	Labour cess @ 1% on Sub Total	235751.0176	117875.5088	77797.83581	40077.67299	0
	GST @ 18% on Sub Total	4243518.317	2121759.158	1400361.045	721398.1139	0
	Total	31001258.81	14027185.55	12204830.18	4769243.09	0.00

77 Kurara Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3421140.32	1710570.16	1128976.31	581593.85	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	703159.28	351579.64	232042.56	119537.08	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		4124299.59	2062149.80	1361018.87	701130.93	
	Centage @ 12.5% on Sub Total	515537.4492	0	515537.4492	0	0
	Labour cess @ 1% on Sub Total	41242.99594	20621.49797	13610.18866	7011.309309	0
	GST @ 18% on Sub Total	742373.9269	371186.9634	244983.3959	126203.5676	0
	Total	5423453.97	2453958.26	2135149.90	834345.81	0.00

78 Sumerpur Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10076604.49	5038302.25	3325279.48	1713022.76	
ii	For Dry waste processing	489588.67	244794.34	161564.26	83230.07	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2071080.77	1035540.38	683456.65	352083.73	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		12637273.93	6318636.97	4170300.40	2148336.57	
	Centage @ 12.5% on Sub Total	1579659.241	0	1579659.241	0	0

Labour cess @ 1% on Sub Total	126372.7393	63186.36965	41703.00397	21483.36568	0
GST @ 18% on Sub Total	2274709.307	1137354.654	750654.0714	386700.5823	0
Total	16618015.22	7519177.99	6542316.71	2556520.52	0.00

79 **Gohand Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1914868.77	957434.38	631906.69	325527.69	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	393569.87	196784.93	129878.06	66906.88	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		2308438.63	1154219.32	761784.75	392434.57	
	Centage @ 12.5% on Sub Total	288554.8289	0	288554.8289	0	0
	Labour cess @ 1% on Sub Total	23084.38631	11542.19316	7617.847483	3924.345673	0
	GST @ 18% on Sub Total	415518.9536	207759.4768	137121.2547	70638.22212	0
	Total	3035596.80	1373520.99	1195078.68	466997.14	0.00

80 **Sarila Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2366086.68	1183043.34	780808.60	402234.73	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	486310.31	243155.15	160482.40	82672.75	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		2852396.98	1426198.49	941291.00	484907.49	
	Centage @ 12.5% on Sub Total	356549.6227	0	356549.6227	0	0
	Labour cess @ 1% on Sub Total	28523.96981	14261.98491	9412.910038	4849.074868	0
	GST @ 18% on Sub Total	513431.4566	256715.7283	169432.3807	87283.34763	0
	Total	3750902.03	1697176.20	1476685.92	577039.91	0.00

81 **Rajapur Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5917896.44	2958948.22	1952905.82	1006042.39	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1216326.54	608163.27	401387.76	206775.51	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		7134222.98	3567111.49	2354293.58	1212817.91	
	Centage @ 12.5% on Sub Total	891777.8719	0	891777.8719	0	0
	Labour cess @ 1% on Sub Total	71342.22975	35671.11488	23542.93582	12128.17906	0
	GST @ 18% on Sub Total	1284160.136	642080.0678	423772.8447	218307.223	0
	Total	9381503.21	4244862.67	3693387.23	1443253.31	0.00

82 Farah Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2657285.57	1328642.78	876904.24	451738.55	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	546161.46	273080.73	180233.28	92847.45	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		3203447.03	1601723.51	1057137.52	544585.99	
	Centage @ 12.5% on Sub Total	400430.8781	0	400430.8781	0	0
	Labour cess @ 1% on Sub Total	32034.47025	16017.23513	10571.37518	5445.859943	0
	GST @ 18% on Sub Total	576620.4645	288310.2323	190284.7533	98025.47897	0
	Total	4212532.84	1906050.98	1658424.52	648057.33	0.00

83 Bachhraun Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7937402.84	3968701.42	2619342.94	1349358.48	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1631402.96	815701.48	538362.98	277338.50	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		9568805.79	4784402.90	3157705.91	1626696.98	
	Centage @ 12.5% on Sub Total	1196100.724	0	1196100.724	0	0
	Labour cess @ 1% on Sub Total	95688.05794	47844.02897	31577.05912	16266.96985	0
	GST @ 18% on Sub Total	1722385.043	861192.5214	568387.0641	292805.4573	0
	Total	12582979.62	5693439.45	4953770.76	1935769.41	0.00

84 Dhanaura Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7658199.00	3829099.50	2527205.67	1301893.83	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	21083150.00	10541575.00	6957439.50	3584135.50	
v	For Sanitary Landfill	1574017.19	787008.59	519425.67	267582.92	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		30315366.18	15157683.09	10004070.84	5153612.25	
	Centage @ 12.5% on Sub Total	3789420.773	0	3789420.773	0	0
	Labour cess @ 1% on Sub Total	303153.6618	151576.8309	100040.7084	51536.12251	0
	GST @ 18% on Sub Total	5456765.913	2728382.956	1800732.751	927650.2051	0
	Total	39864706.53	18037642.88	15694265.07	6132798.58	0.00

85 Jalalabad Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5196151.95	2598075.98	1714730.14	883345.83	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1067983.80	533991.90	352434.65	181557.25	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
		6264135.75	3132067.88	2067164.80	1064903.08	
	Centage @ 12.5% on Sub Total	783016.9688	0	783016.9688	0	0
	Labour cess @ 1% on Sub Total	62641.3575	31320.67875	20671.64798	10649.03078	0
	GST @ 18% on Sub Total	1127544.435	563772.2175	372089.6636	191682.554	0
	Total	8237338.51	3727160.77	3242943.08	1267234.66	0.00

86 Sahanpur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5522570.34	2761285.17	1822448.21	938836.96	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1135073.75	567536.87	374574.34	192962.54	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6657644.08	3328822.04	2197022.55	1131799.49	
	Centage @ 12.5% on Sub Total	832205.5102	0	832205.5102	0	0
	Labour cess @ 1% on Sub Total	66576.44081	33288.22041	21970.22547	11317.99494	0
	GST @ 18% on Sub Total	1198375.935	599187.9673	395464.0584	203723.9089	0
	Total	8754801.97	3961298.23	3446662.34	1346841.40	0.00

87 Najibabad Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5347500.00	2673750.00	1764675.00	909075.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5219500.00	2609750.00	1722435.00	887315.00	
v	For Sanitary Landfill	4641000.00	2320500.00	1531530.00	788970.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	15208000.00	7604000.00	5018640.00	2585360.00	
	Centage @ 12.5% on Sub Total	1901000	0	1901000	0	0

Labour cess @ 1% on Sub Total	152080	76040	50186.4	25853.6	0
GST @ 18% on Sub Total	2737440	1368720	903355.2	465364.8	0
Total	19998520.00	9048760.00	7873181.60	3076578.40	0.00

88 **Haldaur Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	6600000.00	3300000.00	2178000.00	1122000.00	
v	For Sanitary Landfill	1026386.99	513193.49	338707.71	174485.79	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7626386.99	3813193.49	2516707.71	1296485.79	
	Centage @ 12.5% on Sub Total	953298.3731	0	953298.3731	0	0
	Labour cess @ 1% on Sub Total	76263.86985	38131.93493	25167.07705	12964.85787	0
	GST @ 18% on Sub Total	1372749.657	686374.8287	453007.3869	233367.4417	0
	Total	10028698.89	4537700.26	3948180.54	1542818.09	0.00

89 **Nehtaur Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	713000.00	356500.00	235290.00	121210.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	8800000.00	4400000.00	2904000.00	1496000.00	
v	For Sanitary Landfill	2509000.00	1254500.00	827970.00	426530.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	12022000.00	6011000.00	3967260.00	2043740.00	
	Centage @ 12.5% on Sub Total	1502750	0	1502750	0	0
	Labour cess @ 1% on Sub Total	120220	60110	39672.6	20437.4	0
	GST @ 18% on Sub Total	2163960	1081980	714106.8	367873.2	0
	Total	15808930.00	7153090.00	6223789.40	2432050.60	0.00

90 **Chandpur Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4048000.00	2024000.00	1335840.00	688160.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5500000.00	2750000.00	1815000.00	935000.00	
v	For Sanitary Landfill	4374500.00	2187250.00	1443585.00	743665.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	13922500.00	6961250.00	4594425.00	2366825.00	
	Centage @ 12.5% on Sub Total	1740312.5	0	1740312.5	0	0
	Labour cess @ 1% on Sub Total	139225	69612.5	45944.25	23668.25	0
	GST @ 18% on Sub Total	2506050	1253025	826996.5	426028.5	0
	Total	18308087.50	8283887.50	7207678.25	2816521.75	0.00

91 Seohara Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	892414.06	446207.03	294496.64	151710.39	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	7829250.00	3914625.00	2583652.50	1330972.50	
v	For Sanitary Landfill	2547057.44	1273528.72	840528.95	432999.76	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11268721.49	5634360.75	3718678.09	1915682.65	
	Centage @ 12.5% on Sub Total	1408590.187	0	1408590.187	0	0
	Labour cess @ 1% on Sub Total	112687.2149	56343.60747	37186.78093	19156.82654	0
	GST @ 18% on Sub Total	2028369.869	1014184.934	669362.0567	344822.8777	0
	Total	14818368.76	6704889.29	5833817.12	2279662.36	0.00

92 Sherkot Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4380930.81	2190465.40	1445707.17	744758.24	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	8250000.00	4125000.00	2722500.00	1402500.00	
v	For Sanitary Landfill	3264064.83	1632032.42	1077141.39	554891.02	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	15894995.64	7947497.82	5245348.56	2702149.26	
	Centage @ 12.5% on Sub Total	1986874.455	0	1986874.455	0	0
	Labour cess @ 1% on Sub Total	158949.9564	79474.97819	52453.4856	27021.49258	0
	GST @ 18% on Sub Total	2861099.215	1430549.607	944162.7409	486386.8665	0
	Total	20901919.26	9457522.40	8228839.24	3215557.62	0.00

93 **Dhampur Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2475000.00	1237500.00	816750.00	420750.00	
v	For Sanitary Landfill	2678000.00	1339000.00	883740.00	455260.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5153000.00	2576500.00	1700490.00	876010.00	
	Centage @ 12.5% on Sub Total	644125	0	644125	0	0
	Labour cess @ 1% on Sub Total	51530	25765	17004.9	8760.1	0
	GST @ 18% on Sub Total	927540	463770	306088.2	157681.8	0
	Total	6776195.00	3066035.00	2667708.10	1042451.90	0.00

94 **Noorpur Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5775000.00	2887500.00	1905750.00	981750.00	
v	For Sanitary Landfill	2035568.73	1017784.37	671737.68	346046.68	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7810568.73	3905284.37	2577487.68	1327796.68	
Centage @ 12.5% on Sub Total		976321.0913	0	976321.0913	0	0
Labour cess @ 1% on Sub Total		78105.6873	39052.84365	25774.87681	13277.96684	0
GST @ 18% on Sub Total		1405902.371	702951.1857	463947.7826	239003.4031	0
Total		10270897.88	4647288.39	4043531.43	1580078.05	0.00

95 **Mandawar Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5379395.42	2689697.71	1775200.49	914497.22	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2200000.00	1100000.00	726000.00	374000.00	
v	For Sanitary Landfill	1105646.49	552823.25	364863.34	187959.90	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8685041.91	4342520.96	2866063.83	1476457.13	
Centage @ 12.5% on Sub Total		1085630.239	0	1085630.239	0	0
Labour cess @ 1% on Sub Total		86850.41913	43425.20956	28660.63831	14764.57125	0
GST @ 18% on Sub Total		1563307.544	781653.7721	515891.4896	265762.2825	0
Total		11420830.11	5167599.94	4496246.20	1756983.98	0.00

96 **Warhapur Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5986293.72	2993146.86	1975476.93	1017669.93	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2475000.00	1237500.00	816750.00	420750.00	
v	For Sanitary Landfill	1230384.48	615192.24	406026.88	209165.36	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		9691678.20	4845839.10	3198253.81	1647585.29	
Centage @ 12.5% on Sub		1211459.775	0	1211459.775	0	0

Total					
Labour cess @ 1% on Sub Total	96916.782	48458.391	31982.53806	16475.85294	0
GST @ 18% on Sub Total	1744502.076	872251.038	575685.6851	296565.3529	0
Total	12744556.83	5766548.53	5017381.80	1960626.50	0.00

97 **Jhalu Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5353874.05	2676937.02	1766778.44	910158.59	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2200000.00	1100000.00	726000.00	374000.00	
v	For Sanitary Landfill	1100400.99	550200.50	363132.33	187068.17	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	8654275.04	4327137.52	2855910.76	1471226.76	
	Centage @ 12.5% on Sub Total	1081784.38	0	1081784.38	0	0
	Labour cess @ 1% on Sub Total	86542.75038	43271.37519	28559.10762	14712.26756	0
	GST @ 18% on Sub Total	1557769.507	778884.7534	514063.9372	264820.8161	0
	Total	11380371.67	5149293.65	4480318.19	1750759.84	0.00

98 **Ujhari Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6239465.76	3119732.88	2059023.70	1060709.18	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1282419.84	641209.92	423198.55	218011.37	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7521885.60	3760942.80	2482222.25	1278720.55	
	Centage @ 12.5% on Sub Total	940235.7	0	940235.7	0	0
	Labour cess @ 1% on Sub Total	75218.856	37609.428	24822.22248	12787.20552	0
	GST @ 18% on Sub Total	1353939.408	676969.704	446800.0046	230169.6994	0
	Total	9891279.56	4475521.93	3894080.18	1521677.46	0.00

99 **Afzalgarh Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	7700000.00	3850000.00	2541000.00	1309000.00	
v	For Sanitary Landfill	1526492.96	763246.48	503742.68	259503.80	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	9226492.96	4613246.48	3044742.68	1568503.80	
	Centage @ 12.5% on Sub Total	1153311.619	0	1153311.619	0	0
	Labour cess @ 1% on Sub Total	92264.92955	46132.46478	30447.42675	15685.03802	0
	GST @ 18% on Sub Total	1660768.732	830384.366	548053.6815	282330.6844	0
	Total	12132838.24	5489763.31	4776555.40	1866519.52	0.00

100 Sahaspur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3369500.00	1684750.00	1111935.00	572815.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2750000.00	1375000.00	907500.00	467500.00	
v	For Sanitary Landfill	1280500.00	640250.00	422565.00	217685.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7400000.00	3700000.00	2442000.00	1258000.00	
	Centage @ 12.5% on Sub Total	925000	0	925000	0	0
	Labour cess @ 1% on Sub Total	74000	37000	24420	12580	0
	GST @ 18% on Sub Total	1332000	666000	439560	226440	0
	Total	9731000.00	4403000.00	3830980.00	1497020.00	0.00

101 Kiratpur Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4115508.51	2057754.25	1358117.81	699636.45	

ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	368500.00	184250.00	121605.00	62645.00	
v	For Sanitary Landfill	3209511.63	1604755.82	1059138.84	545616.98	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7693520.14	3846760.07	2538861.65	1307898.42	
	Centage @ 12.5% on Sub Total	961690.0172	0	961690.0172	0	0
	Labour cess @ 1% on Sub Total	76935.20138	38467.60069	25388.61645	13078.98423	0
	GST @ 18% on Sub Total	1384833.625	692416.8124	456995.0962	235421.7162	0
	Total	10116978.98	4577644.48	3982935.38	1556399.12	0.00

102 Jova Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4690063.08	2345031.54	1547720.82	797310.72	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1100000.00	550000.00	363000.00	187000.00	
v	For Sanitary Landfill	963965.54	481982.77	318108.63	163874.14	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6754028.62	3377014.31	2228829.44	1148184.87	
	Centage @ 12.5% on Sub Total	844253.5773	0	844253.5773	0	0
	Labour cess @ 1% on Sub Total	67540.28619	33770.14309	22288.29444	11481.84865	0
	GST @ 18% on Sub Total	1215725.151	607862.5757	401189.3	206673.2757	0
	Total	8881547.63	4018647.03	3496560.62	1366339.99	0.00

103 Naugawan Sadat Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7030313.92	3515156.96	2320003.59	1195153.37	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1728602.07	864301.04	570438.68	293862.35	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	8758915.99	4379457.99	2890442.28	1489015.72	
	Centage @ 12.5% on Sub Total	1094864.498	0	1094864.498	0	0
	Labour cess @ 1% on Sub Total	87589.15988	43794.57994	28904.42276	14890.15718	0
	GST @ 18% on Sub Total	1576604.878	788302.4389	520279.6097	268022.8292	0
	Total	11517974.52	5211555.01	4534490.81	1771928.70	0.00

104 **Hasanpur Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	522500.00	261250.00	172425.00	88825.00	
v	For Sanitary Landfill	3212501.57	1606250.78	1060125.52	546125.27	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3735001.57	1867500.78	1232550.52	634950.27	
	Centage @ 12.5% on Sub Total	466875.1956	0	466875.1956	0	0
	Labour cess @ 1% on Sub Total	37350.01565	18675.00783	12325.50516	6349.502661	0
	GST @ 18% on Sub Total	672300.2817	336150.1409	221859.093	114291.0479	0
	Total	4911527.06	2222325.93	1933610.31	755590.82	0.00

105 **Agwanpur Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5869916.25	2934958.13	1937072.36	997885.76	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4215750.00	2107875.00	1391197.50	716677.50	
v	For Sanitary Landfill	1206465.00	603232.50	398133.45	205099.05	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11292131.25	5646065.63	3726403.31	1919662.31	
	Centage @ 12.5% on Sub	1411516.406	0	1411516.406	0	0

Total					
Labour cess @ 1% on Sub Total	112921.3125	56460.65625	37264.03313	19196.62313	0
GST @ 18% on Sub Total	2032583.625	1016291.813	670752.5963	345539.2163	0
Total	14849152.59	6718818.09	5845936.35	2284398.15	0.00

106 Kunderki Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7643907.03	3821953.51	2522489.32	1299464.19	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1970100.00	985050.00	650133.00	334917.00	
v	For Sanitary Landfill	1571079.71	785539.85	518456.30	267083.55	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11185086.73	5592543.37	3691078.62	1901464.74	
	Centage @ 12.5% on Sub Total	1398135.841	0	1398135.841	0	0
	Labour cess @ 1% on Sub Total	111850.8673	55925.43366	36910.78621	19014.64744	0
	GST @ 18% on Sub Total	2013315.612	1006657.806	664394.1518	342263.654	0
	Total	14708389.05	6655126.61	5790519.40	2262743.05	0.00

107 Umri Kalan Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4548164.24	2274082.12	1500894.20	773187.92	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1100000.00	550000.00	363000.00	187000.00	
v	For Sanitary Landfill	934800.56	467400.28	308484.18	158916.09	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6582964.79	3291482.40	2172378.38	1119104.01	
	Centage @ 12.5% on Sub Total	822870.5992	0	822870.5992	0	0
	Labour cess @ 1% on Sub Total	65829.64794	32914.82397	21723.78382	11191.04015	0
	GST @ 18% on Sub Total	1184933.663	592466.8314	391028.1087	201438.7227	0
	Total	8656598.70	3916864.05	3408000.87	1331733.78	0.00

108 Bilari Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9587614.95	4793807.47	3163912.93	1629894.54	
ii	For Dry waste processing	259589.64	129794.82	85664.58	44130.24	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	17600000.00	8800000.00	5808000.00	2992000.00	
v	For Sanitary Landfill	1970576.99	985288.49	650290.41	334998.09	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	29417781.57	14708890.79	9707867.92	5001022.87	
	Centage @ 12.5% on Sub Total	3677222.696	0	3677222.696	0	0
	Labour cess @ 1% on Sub Total	294177.8157	147088.9079	97078.67918	50010.22867	0
	GST @ 18% on Sub Total	5295200.683	2647600.341	1747416.225	900184.116	0
	Total	38684382.76	17503580.03	15229585.52	5951217.21	0.00

109 Dharampur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7989466.44	3994733.22	2636523.93	1358209.30	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2233000.00	1116500.00	736890.00	379610.00	
v	For Sanitary Landfill	1642103.78	821051.89	541894.25	279157.64	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11864570.22	5932285.11	3915308.17	2016976.94	
	Centage @ 12.5% on Sub Total	1483071.277	0	1483071.277	0	0
	Labour cess @ 1% on Sub Total	118645.7022	59322.85109	39153.08172	20169.76937	0
	GST @ 18% on Sub Total	2135622.639	1067811.32	704755.471	363055.8487	0
	Total	15601909.84	7059419.28	6142288.00	2400202.56	0.00

110 Kanth Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others)
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						others) (in Rs.)
i	For wet waste processing	8708914.01	4354457.00	2873941.62	1480515.38	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1760000.00	880000.00	580800.00	299200.00	
v	For Sanitary Landfill	1789974.42	894987.21	590691.56	304295.65	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	12258888.43	6129444.21	4045433.18	2084011.03	
	Centage @ 12.5% on Sub Total	1532361.053	0	1532361.053	0	0
	Labour cess @ 1% on Sub Total	122588.8843	61294.44213	40454.3318	20840.11032	0
	GST @ 18% on Sub Total	2206599.917	1103299.958	728177.9724	375121.9858	0
	Total	16120438.28	7294038.61	6346426.54	2479973.13	0.00

111 Maswasi Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4526726.28	2263363.14	1493819.67	769543.47	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	930394.34	465197.17	307030.13	158167.04	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5457120.62	2728560.31	1800849.80	927710.51	
	Centage @ 12.5% on Sub Total	682140.0773	0	682140.0773	0	0
	Labour cess @ 1% on Sub Total	54571.20619	27285.60309	18008.49804	9277.105052	0
	GST @ 18% on Sub Total	982281.7114	491140.8557	324152.9648	166987.8909	0
	Total	7176113.61	3246986.77	2825151.34	1103975.50	0.00

112 Suar Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8207163.77	4103581.89	2708364.04	1395217.84	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	

iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1686847.89	843423.95	556659.80	286764.14	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	9894011.66	4947005.83	3265023.85	1681981.98	
	Centage @ 12.5% on Sub Total	1236751.458	0	1236751.458	0	0
	Labour cess @ 1% on Sub Total	98940.11663	49470.05831	32650.23849	16819.81983	0
	GST @ 18% on Sub Total	1780922.099	890461.0496	587704.2928	302756.7569	0
	Total	13010625.34	5886936.94	5122129.84	2001558.56	0.00

113 Bilaspur Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	11205925.34	5602962.67	3697955.36	1905007.31	
ii	For Dry waste processing	1020771.21	510385.60	336854.50	173531.10	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2303194.14	1151597.07	760054.07	391543.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	14529890.68	7264945.34	4794863.92	2470081.42	
	Centage @ 12.5% on Sub Total	1816236.335	0	1816236.335	0	0
	Labour cess @ 1% on Sub Total	145298.9068	72649.4534	47948.63924	24700.81416	0
	GST @ 18% on Sub Total	2615380.322	1307690.161	863075.5064	444614.6548	0
	Total	19106806.24	8645284.95	7522124.41	2939396.88	0.00

114 Sirsi Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6768013.44	3384006.72	2233444.43	1150562.28	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2238362.50	1119181.25	738659.63	380521.63	
v	For Sanitary Landfill	1391054.15	695527.07	459047.87	236479.20	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	10397430.08	5198715.04	3431151.93	1767563.11	
	Centage @ 12.5% on Sub Total	1299678.76	0	1299678.76	0	0
	Labour cess @ 1% on Sub Total	103974.3008	51987.15041	34311.51927	17675.63114	0
	GST @ 18% on Sub Total	1871537.415	935768.7073	617607.3468	318161.3605	0
	Total	13672620.56	6186470.90	5382749.55	2103400.11	0.00

115 Kemri Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7324124.20	3662062.10	2416960.99	1245101.11	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2200000.00	1100000.00	726000.00	374000.00	
v	For Sanitary Landfill	1505353.59	752676.80	496766.68	255910.11	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11029477.79	5514738.89	3639727.67	1875011.22	
	Centage @ 12.5% on Sub Total	1378684.723	0	1378684.723	0	0
	Labour cess @ 1% on Sub Total	110294.7779	55147.38894	36397.2767	18750.11224	0
	GST @ 18% on Sub Total	1985306.002	992653.0009	655150.9806	337502.0203	0
	Total	14503763.29	6562539.28	5709960.65	2231263.36	0.00

116 Tanda Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12265317.61	6132658.81	4047554.81	2085103.99	
ii	For Dry waste processing	1519062.43	759531.22	501290.60	258240.61	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5425750.00	2712875.00	1790497.50	922377.50	
v	For Sanitary Landfill	2520934.85	1260467.42	831908.50	428558.92	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	21731064.89	10865532.45	7171251.41	3694281.03	
	Centage @ 12.5% on Sub Total	2716383.111	0	2716383.111	0	0
	Labour cess @ 1% on Sub	217310.6489	108655.3245	71712.51414	36942.81031	0

Total					
GST @ 18% on Sub Total	3911591.68	1955795.84	1290825.254	664970.5856	0
Total	28576350.33	12929983.61	11250172.29	4396194.43	0.00

117 Milak Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1602657.62	801328.81	528877.01	272451.79	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	1602657.62	801328.81	528877.01	272451.79	
	Centage @ 12.5% on Sub Total	200332.2019	0	200332.2019	0	0
	Labour cess @ 1% on Sub Total	16026.57615	8013.288075	5288.77013	2724.517946	0
	GST @ 18% on Sub Total	288478.3707	144239.1854	95197.86233	49041.32302	0
	Total	2107494.76	953581.28	829695.85	324217.64	0.00

118 Dhakia Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5399302.10	2699651.05	1781769.69	917881.36	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1109737.98	554868.99	366213.53	188655.46	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6509040.08	3254520.04	2147983.22	1106536.81	
	Centage @ 12.5% on Sub Total	813630.0094	0	813630.0094	0	0
	Labour cess @ 1% on Sub Total	65090.40075	32545.20038	21479.83225	11065.36813	0
	GST @ 18% on Sub Total	1171627.214	585813.6068	386636.9805	199176.6263	0
	Total	8559387.70	3872878.84	3369730.05	1316778.81	0.00

119 Dundawala Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4349863.16	2174931.58	1435454.84	739476.74	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	894043.02	447021.51	295034.20	151987.31	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5243906.18	2621953.09	1730489.04	891464.05	
	Centage @ 12.5% on Sub Total	655488.2719	0	655488.2719	0	0
	Labour cess @ 1% on Sub Total	52439.06175	26219.53088	17304.89038	8914.640498	0
	GST @ 18% on Sub Total	943903.1115	471951.5558	311488.0268	160463.529	0
	Total	6895736.62	3120124.17	2714770.23	1060842.22	0.00

120 Narauli Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4682151.46	2341075.73	1545109.98	795965.75	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1924186.00	962093.00	634981.38	327111.62	
v	For Sanitary Landfill	962339.43	481169.72	317572.01	163597.70	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7568676.89	3784338.44	2497663.37	1286675.07	
	Centage @ 12.5% on Sub Total	946084.6109	0	946084.6109	0	0
	Labour cess @ 1% on Sub Total	75686.76888	37843.38444	24976.63373	12866.75071	0
	GST @ 18% on Sub Total	1362361.84	681180.9199	449579.4071	231601.5128	0
	Total	9952810.11	4503362.75	3918304.02	1531143.33	0.00

121 Bahjoi Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9452351.66	4726175.83	3119276.05	1606899.78	
ii	For Dry waste processing	195967.78	97983.89	64669.37	33314.52	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	604257.50	302128.75	199404.98	102723.78	
v	For Sanitary Landfill	1942775.84	971387.92	641116.03	330271.89	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	12195352.77	6097676.39	4024466.41	2073209.97	
	Centage @ 12.5% on Sub Total	1524419.096	0	1524419.096	0	0
	Labour cess @ 1% on Sub Total	121953.5277	60976.76385	40244.66414	20732.09971	0
	GST @ 18% on Sub Total	2195163.499	1097581.749	724403.9545	373177.7948	0
	Total	16036888.89	7256234.90	6313534.13	2467119.87	0.00

122 Pipri Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3841000.00	1920500.00	1267530.00	652970.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	793000.00	396500.00	261690.00	134810.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4634000.00	2317000.00	1529220.00	787780.00	
	Centage @ 12.5% on Sub Total	579250	0	579250	0	0
	Labour cess @ 1% on Sub Total	46340	23170	15292.2	7877.8	0
	GST @ 18% on Sub Total	834120	417060	275259.6	141800.4	0
	Total	6093710.00	2757230.00	2399021.80	937458.20	0.00

123 Obra Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12477500.00	6238750.00	4117575.00	2121175.00	
ii	For Dry waste processing	1623500.00	811750.00	535755.00	275995.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2567500.00	1283750.00	847275.00	436475.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		16668500.00	8334250.00	5500605.00	2833645.00	
Centage @ 12.5% on Sub Total		2083562.5	0	2083562.5	0	0
Labour cess @ 1% on Sub Total		166685	83342.5	55006.05	28336.45	0
GST @ 18% on Sub Total		3000330	1500165	990108.9	510056.1	0
Total		21919077.50	9917757.50	8629282.45	3372037.55	0.00

124 Nai Bazar Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3421905.96	1710952.98	1129228.97	581724.01	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	703316.64	351658.32	232094.49	119563.83	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4125222.60	2062611.30	1361323.46	701287.84	
Centage @ 12.5% on Sub Total		515652.825	0	515652.825	0	0
Labour cess @ 1% on Sub Total		41252.226	20626.113	13613.2346	7012.8784	0
GST @ 18% on Sub Total		742540.068	371270.034	245038.2228	126231.8112	0
Total		5424667.72	2454507.45	2135627.74	834532.53	0.00

125 Suriwawan Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4807000.00	2403500.00	1586310.00	817190.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	988000.00	494000.00	326040.00	167960.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5795000.00	2897500.00	1912350.00	985150.00	

Centage @ 12.5% on Sub Total	724375	0	724375	0	0
Labour cess @ 1% on Sub Total	57950	28975	19123.5	9851.5	0
GST @ 18% on Sub Total	1043100	521550	344223	177327	0
Total	7620425.00	3448025.00	3000071.50	1172328.50	0.00

126 **Dudhi Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3208500.00	1604250.00	1058805.00	545445.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	656500.00	328250.00	216645.00	111605.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3865000.00	1932500.00	1275450.00	657050.00	
	Centage @ 12.5% on Sub Total	483125	0	483125	0	0
	Labour cess @ 1% on Sub Total	38650	19325	12754.5	6570.5	0
	GST @ 18% on Sub Total	695700	347850	229581	118269	0
	Total	5082475.00	2299675.00	2000910.50	781889.50	0.00

127 **Ghosia Bazar Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5301500.00	2650750.00	1749495.00	901255.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1092000.00	546000.00	360360.00	185640.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6393500.00	3196750.00	2109855.00	1086895.00	
	Centage @ 12.5% on Sub Total	799187.5	0	799187.5	0	0
	Labour cess @ 1% on Sub Total	63935	31967.5	21098.55	10868.95	0
	GST @ 18% on Sub Total	1150830	575415	379773.9	195641.1	0
	Total	8407452.50	3804132.50	3309914.95	1293405.05	0.00

128 **Khamaria Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6612500.00	3306250.00	2182125.00	1124125.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1358500.00	679250.00	448305.00	230945.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7971000.00	3985500.00	2630430.00	1355070.00	
	Centage @ 12.5% on Sub Total	996375	0	996375	0	0
	Labour cess @ 1% on Sub Total	79710	39855	26304.3	13550.7	0
	GST @ 18% on Sub Total	1434780	717390	473477.4	243912.6	0
	Total	10481865.00	4742745.00	4126586.70	1612533.30	0.00

129 **Renukoot Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4991000.00	2495500.00	1647030.00	848470.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1027000.00	513500.00	338910.00	174590.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6018000.00	3009000.00	1985940.00	1023060.00	
	Centage @ 12.5% on Sub Total	752250	0	752250	0	0
	Labour cess @ 1% on Sub Total	60180	30090	19859.4	10230.6	0
	GST @ 18% on Sub Total	1083240	541620	357469.2	184150.8	0
	Total	7913670.00	3580710.00	3115518.60	1217441.40	0.00

130 **Dalabazar Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2553000.00	1276500.00	842490.00	434010.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	

v	For Sanitary Landfill	526500.00	263250.00	173745.00	89505.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3079500.00	1539750.00	1016235.00	523515.00	
	Centage @ 12.5% on Sub Total	384937.5	0	384937.5	0	0
	Labour cess @ 1% on Sub Total	30795	15397.5	10162.35	5235.15	0
	GST @ 18% on Sub Total	554310	277155	182922.3	94232.7	0
	Total	4049542.50	1832302.50	1594257.15	622982.85	0.00

131 Kachhawa Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4071000.00	2035500.00	1343430.00	692070.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	838500.00	419250.00	276705.00	142545.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4909500.00	2454750.00	1620135.00	834615.00	
	Centage @ 12.5% on Sub Total	613687.5	0	613687.5	0	0
	Labour cess @ 1% on Sub Total	49095	24547.5	16201.35	8346.15	0
	GST @ 18% on Sub Total	883710	441855	291624.3	150230.7	0
	Total	6455992.50	2921152.50	2541648.15	993191.85	0.00

132 Chopan Nagar Panchavat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3645500.00	1822750.00	1203015.00	619735.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	747500.00	373750.00	246675.00	127075.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4393000.00	2196500.00	1449690.00	746810.00	
	Centage @ 12.5% on Sub Total	549125	0	549125	0	0
	Labour cess @ 1% on Sub	43930	21965	14496.9	7468.1	0

Total					
GST @ 18% on Sub Total	790740	395370	260944.2	134425.8	0
Total	5776795.00	2613835.00	2274256.10	888703.90	0.00

133 **Ahraura Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6371000.00	3185500.00	2102430.00	1083070.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1306500.00	653250.00	431145.00	222105.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7677500.00	3838750.00	2533575.00	1305175.00	
	Centage @ 12.5% on Sub Total	959687.5	0	959687.5	0	0
	Labour cess @ 1% on Sub Total	76775	38387.5	25335.75	13051.75	0
	GST @ 18% on Sub Total	1381950	690975	456043.5	234931.5	0
	Total	10095912.50	4568112.50	3974641.75	1553158.25	0.00

134 **Gopigani Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9338000.00	4669000.00	3081540.00	1587460.00	
ii	For Dry waste processing	144500.00	72250.00	47685.00	24565.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1917500.00	958750.00	632775.00	325975.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11400000.00	5700000.00	3762000.00	1938000.00	
	Centage @ 12.5% on Sub Total	1425000	0	1425000	0	0
	Labour cess @ 1% on Sub Total	114000	57000	37620	19380	0
	GST @ 18% on Sub Total	2052000	1026000	677160	348840	0
	Total	14991000.00	6783000.00	5901780.00	2306220.00	0.00

135 **Ghorawal Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others)
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						(in Rs.)
i	For wet waste processing	1863000.00	931500.00	614790.00	316710.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	383500.00	191750.00	126555.00	65195.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2246500.00	1123250.00	741345.00	381905.00	
	Centage @ 12.5% on Sub Total	280812.5	0	280812.5	0	0
	Labour cess @ 1% on Sub Total	22465	11232.5	7413.45	3819.05	0
	GST @ 18% on Sub Total	404370	202185	133442.1	68742.9	0
	Total	2954147.50	1336667.50	1163013.05	454466.95	0.00

136 Tulsiapur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8038500.00	4019250.00	2652705.00	1366545.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1651000.00	825500.00	544830.00	280670.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	9689500.00	4844750.00	3197535.00	1647215.00	
	Centage @ 12.5% on Sub Total	1211187.5	0	1211187.5	0	0
	Labour cess @ 1% on Sub Total	96895	48447.5	31975.35	16472.15	0
	GST @ 18% on Sub Total	1744110	872055	575556.3	296498.7	0
	Total	12741692.50	5765252.50	5016254.15	1960185.85	0.00

137 Utraula Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8199500.00	4099750.00	2705835.00	1393915.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1683500.00	841750.00	555555.00	286195.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		9883000.00	4941500.00	3261390.00	1680110.00	
Centage @ 12.5% on Sub Total		1235375	0	1235375	0	0
Labour cess @ 1% on Sub Total		98830	49415	32613.9	16801.1	0
GST @ 18% on Sub Total		1778940	889470	587050.2	302419.8	0
Total		12996145.00	5880385.00	5116429.10	1999330.90	0.00

138 **Ikauna Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3795000.00	1897500.00	1252350.00	645150.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	780000.00	390000.00	257400.00	132600.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4575000.00	2287500.00	1509750.00	777750.00	
Centage @ 12.5% on Sub Total		571875	0	571875	0	0
Labour cess @ 1% on Sub Total		45750	22875	15097.5	7777.5	0
GST @ 18% on Sub Total		823500	411750	271755	139995	0
Total		6016125.00	2722125.00	2368477.50	925522.50	0.00

139 **Paraspur Nagar Panchayat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5209500.00	2604750.00	1719135.00	885615.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1072500.00	536250.00	353925.00	182325.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6282000.00	3141000.00	2073060.00	1067940.00	
Centage @ 12.5% on Sub Total		785250	0	785250	0	0
Labour cess @ 1% on Sub		62820	31410	20730.6	10679.4	0

Total					
GST @ 18% on Sub Total	1130760	565380	373150.8	192229.2	0
Total	8260830.00	3737790.00	3252191.40	1270848.60	0.00

140 Mankapur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2415000.00	1207500.00	796950.00	410550.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	494000.00	247000.00	163020.00	83980.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2909000.00	1454500.00	959970.00	494530.00	
	Centage @ 12.5% on Sub Total	363625	0	363625	0	0
	Labour cess @ 1% on Sub Total	29090	14545	9599.7	4945.3	0
	GST @ 18% on Sub Total	523620	261810	172794.6	89015.4	0
	Total	3825335.00	1730855.00	1505989.30	588490.70	0.00

141 Nanpara Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12339500.00	6169750.00	4072035.00	2097715.00	
ii	For Dry waste processing	1555500.00	777750.00	513315.00	264435.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2535000.00	1267500.00	836550.00	430950.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	16430000.00	8215000.00	5421900.00	2793100.00	
	Centage @ 12.5% on Sub Total	2053750	0	2053750	0	0
	Labour cess @ 1% on Sub Total	164300	82150	54219	27931	0
	GST @ 18% on Sub Total	2957400	1478700	975942	502758	0
	Total	21605450.00	9775850.00	8505811.00	3323789.00	0.00

142 Risiya Bazar Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
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						others) (in Rs.)
i	For wet waste processing	3507500.00	1753750.00	1157475.00	596275.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	721500.00	360750.00	238095.00	122655.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4229000.00	2114500.00	1395570.00	718930.00	
	Centage @ 12.5% on Sub Total	528625	0	528625	0	0
	Labour cess @ 1% on Sub Total	42290	21145	13955.7	7189.3	0
	GST @ 18% on Sub Total	761220	380610	251202.6	129407.4	0
	Total	5561135.00	2516255.00	2189353.30	855526.70	0.00

143 Jarwal Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4922000.00	2461000.00	1624260.00	836740.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1014000.00	507000.00	334620.00	172380.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5936000.00	2968000.00	1958880.00	1009120.00	
	Centage @ 12.5% on Sub Total	742000	0	742000	0	0
	Labour cess @ 1% on Sub Total	59360	29680	19588.8	10091.2	0
	GST @ 18% on Sub Total	1068480	534240	352598.4	181641.6	0
	Total	7805840.00	3531920.00	3073067.20	1200852.80	0.00

144 Nawabganj Nagar Palika Parishad

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4416000.00	2208000.00	1457280.00	750720.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	910000.00	455000.00	300300.00	154700.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5326000.00	2663000.00	1757580.00	905420.00	
Centage @ 12.5% on Sub Total		665750	0	665750	0	0
Labour cess @ 1% on Sub Total		53260	26630	17575.8	9054.2	0
GST @ 18% on Sub Total		958680	479340	316364.4	162975.6	0
Total		7003690.00	3168970.00	2757270.20	1077449.80	0.00

145 Payagpur Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5313000.00	2656500.00	1753290.00	903210.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1092000.00	546000.00	360360.00	185640.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6405000.00	3202500.00	2113650.00	1088850.00	
Centage @ 12.5% on Sub Total		800625	0	800625	0	0
Labour cess @ 1% on Sub Total		64050	32025	21136.5	10888.5	0
GST @ 18% on Sub Total		1152900	576450	380457	195993	0
Total		8422575.00	3810975.00	3315868.50	1295731.50	0.00

146 Pachperwa Nagar Panchayat

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6980500.00	3490250.00	2303565.00	1186685.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1436500.00	718250.00	474045.00	244205.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8417000.00	4208500.00	2777610.00	1430890.00	
Centage @ 12.5% on Sub Total		1052125	0	1052125	0	0

Labour cess @ 1% on Sub Total	84170	42085	27776.1	14308.9	0
GST @ 18% on Sub Total	1515060	757530	499969.8	257560.2	0
Total	11068355.00	5008115.00	4357480.90	1702759.10	0.00

147 **Khargupur Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2679500.00	1339750.00	884235.00	455515.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	552500.00	276250.00	182325.00	93925.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3232000.00	1616000.00	1066560.00	549440.00	
	Centage @ 12.5% on Sub Total	404000	0	404000	0	0
	Labour cess @ 1% on Sub Total	32320	16160	10665.6	5494.4	0
	GST @ 18% on Sub Total	581760	290880	191980.8	98899.2	0
	Total	4250080.00	1923040.00	1673206.40	653833.60	0.00

148 **Colonelganj Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10258000.00	5129000.00	3385140.00	1743860.00	
ii	For Dry waste processing	569500.00	284750.00	187935.00	96815.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2106000.00	1053000.00	694980.00	358020.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	12933500.00	6466750.00	4268055.00	2198695.00	
	Centage @ 12.5% on Sub Total	1616687.5	0	1616687.5	0	0
	Labour cess @ 1% on Sub Total	129335	64667.5	42680.55	21986.95	0
	GST @ 18% on Sub Total	2328030	1164015	768249.9	395765.1	0
	Total	17007552.50	7695432.50	6695672.95	2616447.05	0.00

149 **Katra Nagar Panchavat**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP,
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						others) (in Rs.)
i	For wet waste processing	5255500.00	2627750.00	1734315.00	893435.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1079000.00	539500.00	356070.00	183430.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6334500.00	3167250.00	2090385.00	1076865.00	
	Centage @ 12.5% on Sub Total	791812.5	0	791812.5	0	0
	Labour cess @ 1% on Sub Total	63345	31672.5	20903.85	10768.65	0
	GST @ 18% on Sub Total	1140210	570105	376269.3	193835.7	0
	Total	8329867.50	3769027.50	3279370.65	1281469.35	0.00

150 **Bhindki Nagar Palika Parishad**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9430000.00	4715000.00	3111900.00	1603100.00	
ii	For Dry waste processing	187000.00	93500.00	61710.00	31790.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1937000.00	968500.00	639210.00	329290.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11554000.00	5777000.00	3812820.00	1964180.00	
	Centage @ 12.5% on Sub Total	1444250	0	1444250	0	0
	Labour cess @ 1% on Sub Total	115540	57770	38128.2	19641.8	0
	GST @ 18% on Sub Total	2079720	1039860	686307.6	353552.4	0
	Total	15193510.00	6874630.00	5981505.80	2337374.20	0.00

Ajhuwa Nagar Panchavat,

151 **KAUSHAMBI**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4324000.00	2162000.00	1426920.00	735080.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	890500.00	445250.00	293865.00	151385.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5214500.00	2607250.00	1720785.00	886465.00	0.00
	Centage @ 12.5% on Sub Total	651812.5	0	651812.5	0	0
	Labour cess @ 1% on Sub Total	52145	26072.5	17207.85	8864.65	0
	GST @ 18% on Sub Total	938610	469305	309741.3	159563.7	0
	Total	6857067.50	3102627.50	2699546.65	1054893.35	0.00

152 Sirathu Nagar Panchavat,
KAUSHAMBI

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3680000.00	1840000.00	1214400.00	625600.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	754000.00	377000.00	248820.00	128180.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4434000.00	2217000.00	1463220.00	753780.00	0.00
	Centage @ 12.5% on Sub Total	554250	0	554250	0	0
	Labour cess @ 1% on Sub Total	44340	22170	14632.2	7537.8	0
	GST @ 18% on Sub Total	798120	399060	263379.6	135680.4	0
	Total	5830710.00	2638230.00	2295481.80	896998.20	0.00

153 Charwa Nagar Panchavat, Kaushambi

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5796000.00	2898000.00	1912680.00	985320.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1189500.00	594750.00	392535.00	202215.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6985500.00	3492750.00	2305215.00	1187535.00	0.00
	Centage @ 12.5% on Sub Total	873187.5	0	873187.5	0	0

Labour cess @ 1% on Sub Total	69855	34927.5	23052.15	11875.35	0
GST @ 18% on Sub Total	1257390	628695	414938.7	213756.3	0
Total	9185932.50	4156372.50	3616393.35	1413166.65	0.00

154 **Chail Nagar Panchayat, Kaushambi**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2507000.00	1253500.00	827310.00	426190.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	513500.00	256750.00	169455.00	87295.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3020500.00	1510250.00	996765.00	513485.00	0.00
	Centage @ 12.5% on Sub Total	377562.5	0	377562.5	0	0
	Labour cess @ 1% on Sub Total	30205	15102.5	9967.65	5134.85	0
	GST @ 18% on Sub Total	543690	271845	179417.7	92427.3	0
	Total	3971957.50	1797197.50	1563712.85	611047.15	0.00

155 **Kora Jahanbad, Nagar Panchyat, Fatehpur**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8188000.00	4094000.00	2702040.00	1391960.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1683500.00	841750.00	555555.00	286195.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	9871500.00	4935750.00	3257595.00	1678155.00	0.00
	Centage @ 12.5% on Sub Total	1233937.5	0	1233937.5	0	0
	Labour cess @ 1% on Sub Total	98715	49357.5	32575.95	16781.55	0
	GST @ 18% on Sub Total	1776870	888435	586367.1	302067.9	0
	Total	12981022.50	5873542.50	5110475.55	1997004.45	0.00

156

SARAI AQUIL NP	KAUSHAMBI
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4979500.00	2489750.00	1643235.00	846515.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1027000.00	513500.00	338910.00	174590.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6006500.00	3003250.00	1982145.00	1021105.00	0.00
Centage @ 12.5% on Sub Total		750812.5	0	750812.5	0	0
Labour cess @ 1% on Sub Total		60065	30032.5	19821.45	10211.05	0
GST @ 18% on Sub Total		1081170	540585	356786.1	183798.9	0
Total		7898547.50	3573867.50	3109565.05	1215114.95	0.00

157

KARARI NP		KAUSHAMBI				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4197500.00	2098750.00	1385175.00	713575.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	864500.00	432250.00	285285.00	146965.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5062000.00	2531000.00	1670460.00	860540.00	0.00
Centage @ 12.5% on Sub Total		632750	0	632750	0	0
Labour cess @ 1% on Sub Total		50620	25310	16704.6	8605.4	0
GST @ 18% on Sub Total		911160	455580	300682.8	154897.2	0
Total		6656530.00	3011890.00	2620597.40	1024042.60	0.00

158

Daranagar NP		KAUSHAMBI				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6175500.00	3087750.00	2037915.00	1049835.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1267500.00	633750.00	418275.00	215475.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	

vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7443000.00	3721500.00	2456190.00	1265310.00	0.00
Centage @ 12.5% on Sub Total		930375	0	930375	0	0
Labour cess @ 1% on Sub Total		74430	37215	24561.9	12653.1	0
GST @ 18% on Sub Total		1339740	669870	442114.2	227755.8	0
Total		9787545.00	4428585.00	3853241.10	1505718.90	0.00

159

Sareera NP

KAUSHAMBI

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6049000.00	3024500.00	1996170.00	1028330.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1241500.00	620750.00	409695.00	211055.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7290500.00	3645250.00	2405865.00	1239385.00	0.00
Centage @ 12.5% on Sub Total		911312.5	0	911312.5	0	0
Labour cess @ 1% on Sub Total		72905	36452.5	24058.65	12393.85	0
GST @ 18% on Sub Total		1312290	656145	433055.7	223089.3	0
Total		9587007.50	4337847.50	3774291.85	1474868.15	0.00

160

HATHGRAM NP

FATEHPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3024500.00	1512250.00	998085.00	514165.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	624000.00	312000.00	205920.00	106080.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3648500.00	1824250.00	1204005.00	620245.00	0.00
Centage @ 12.5% on Sub Total		456062.5	0	456062.5	0	0
Labour cess @ 1% on Sub Total		36485	18242.5	12040.05	6202.45	0
GST @ 18% on Sub Total		656730	328365	216720.9	111644.1	0
Total		4797777.50	2170857.50	1888828.45	738091.55	0.00

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1782500.00	891250.00	588225.00	303025.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	364000.00	182000.00	120120.00	61880.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		2146500.00	1073250.00	708345.00	364905.00	0.00
Centage @ 12.5% on Sub Total		268312.5	0	268312.5	0	0
Labour cess @ 1% on Sub Total		21465	10732.5	7083.45	3649.05	0
GST @ 18% on Sub Total		386370	193185	127502.1	65682.9	0
Total		2822647.50	1277167.50	1111243.05	434236.95	0.00

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	16893500.00	8446750.00	5574855.00	2871895.00	
ii	For Dry waste processing	3697500.00	1848750.00	1220175.00	628575.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	38110369.00	19055184.50	12576421.77	6478762.73	
v	For Sanitary Landfill	3471000.00	1735500.00	1145430.00	590070.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		62172369.00	31086184.50	20516881.77	10569302.73	0.00
Centage @ 12.5% on Sub Total		7771546.125	0	7771546.125	0	0
Labour cess @ 1% on Sub Total		621723.69	310861.845	205168.8177	105693.0273	0
GST @ 18% on Sub Total		11191026.42	5595513.21	3693038.719	1902474.491	0
Total		81756665.24	36992559.56	32186635.43	12577470.25	0.00

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3243000.00	1621500.00	1070190.00	551310.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	663000.00	331500.00	218790.00	112710.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3906000.00	1953000.00	1288980.00	664020.00	0.00
Centage @ 12.5% on Sub Total		488250	0	488250	0	0
Labour cess @ 1% on Sub Total		39060	19530	12889.8	6640.2	0
GST @ 18% on Sub Total		703080	351540	232016.4	119523.6	0
Total		5136390.00	2324070.00	2022136.20	790183.80	0.00

164

SHANKARGARH NP	PRAYAGRAJ
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4542500.00	2271250.00	1499025.00	772225.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	936000.00	468000.00	308880.00	159120.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5478500.00	2739250.00	1807905.00	931345.00	0.00
Centage @ 12.5% on Sub Total		684812.5	0	684812.5	0	0
Labour cess @ 1% on Sub Total		54785	27392.5	18079.05	9313.45	0
GST @ 18% on Sub Total		986130	493065	325422.9	167642.1	0
Total		7204227.50	3259707.50	2836219.45	1108300.55	0.00

165

RANI GANJ NP	PRATAPGARH
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7233500.00	3616750.00	2387055.00	1229695.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1488500.00	744250.00	491205.00	253045.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8722000.00	4361000.00	2878260.00	1482740.00	0.00
Centage @ 12.5% on Sub		1090250	0	1090250	0	0

Total					
Labour cess @ 1% on Sub Total	87220	43610	28782.6	14827.4	0
GST @ 18% on Sub Total	1569960	784980	518086.8	266893.2	0
Total	11469430.00	5189590.00	4515379.40	1764460.60	0.00

166

SUWANSA BAAZAR NP	PRATAPGARH
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5554500.00	2777250.00	1832985.00	944265.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1144000.00	572000.00	377520.00	194480.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6698500.00	3349250.00	2210505.00	1138745.00	0.00
	Centage @ 12.5% on Sub Total	837312.5	0	837312.5	0	0
	Labour cess @ 1% on Sub Total	66985	33492.5	22105.05	11387.45	0
	GST @ 18% on Sub Total	1205730	602865	397890.9	204974.1	0
	Total	8808527.50	3985607.50	3467813.45	1355106.55	0.00

167

KOHAUNR NP	PRATAPGARH
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3818000.00	1909000.00	1259940.00	649060.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	786500.00	393250.00	259545.00	133705.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4604500.00	2302250.00	1519485.00	782765.00	0.00
	Centage @ 12.5% on Sub Total	575562.5	0	575562.5	0	0
	Labour cess @ 1% on Sub Total	46045	23022.5	15194.85	7827.65	0
	GST @ 18% on Sub Total	828810	414405	273507.3	140897.7	0
	Total	6054917.50	2739677.50	2383749.65	931490.35	0.00

168

PRATAPGARH CITY NP	PRATAPGARH
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund
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			Rs.)			(PPP, others) (in Rs.)
i	For wet waste processing	3841000.00	1920500.00	1267530.00	652970.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	793000.00	396500.00	261690.00	134810.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4634000.00	2317000.00	1529220.00	787780.00	0.00
Centage @ 12.5% on Sub Total		579250	0	579250	0	0
Labour cess @ 1% on Sub Total		46340	23170	15292.2	7877.8	0
GST @ 18% on Sub Total		834120	417060	275259.6	141800.4	0
Total		6093710.00	2757230.00	2399021.80	937458.20	0.00

169

		Manikpur NP	PRATAPGARH			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7693500.00	3846750.00	2538855.00	1307895.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	440000.00	220000.00	145200.00	74800.00	
v	For Sanitary Landfill	1579500.00	789750.00	521235.00	268515.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		9713000.00	4856500.00	3205290.00	1651210.00	0.00
Centage @ 12.5% on Sub Total		1214125	0	1214125	0	0
Labour cess @ 1% on Sub Total		97130	48565	32052.9	16512.1	0
GST @ 18% on Sub Total		1748340	874170	576952.2	297217.8	0
Total		12772595.00	5779235.00	5028420.10	1964939.90	0.00

170

Prithviganj NP

PRATAPGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5715500.00	2857750.00	1886115.00	971635.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1176500.00	588250.00	388245.00	200005.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6892000.00	3446000.00	2274360.00	1171640.00	0.00
Centage @ 12.5% on Sub Total		861500	0	861500	0	0
Labour cess @ 1% on Sub Total		68920	34460	22743.6	11716.4	0
GST @ 18% on Sub Total		1240560	620280	409384.8	210895.2	0
Total		9062980.00	4100740.00	3567988.40	1394251.60	0.00

171

Antu NP	PRATAPGARH
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2806000.00	1403000.00	925980.00	477020.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	578500.00	289250.00	190905.00	98345.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3384500.00	1692250.00	1116885.00	575365.00	0.00
Centage @ 12.5% on Sub Total		423062.5	0	423062.5	0	0
Labour cess @ 1% on Sub Total		33845	16922.5	11168.85	5753.65	0
GST @ 18% on Sub Total		609210	304605	201039.3	103565.7	0
Total		4450617.50	2013777.50	1752155.65	684684.35	0.00

172

BHARATGANJ NP

PRAYAGRAJ

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4174500.00	2087250.00	1377585.00	709665.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	858000.00	429000.00	283140.00	145860.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5032500.00	2516250.00	1660725.00	855525.00	0.00
Centage @ 12.5% on Sub Total		629062.5	0	629062.5	0	0
Labour cess @ 1% on Sub Total		50325	25162.5	16607.25	8555.25	0
GST @ 18% on Sub Total		905850	452925	298930.5	153994.5	0

Total	6617737.50	2994337.50	2605325.25	1018074.75	0.00
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173

KORAON NP	PRAYAGRAJ
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3783500.00	1891750.00	1248555.00	643195.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	780000.00	390000.00	257400.00	132600.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4563500.00	2281750.00	1505955.00	775795.00	0.00
	Centage @ 12.5% on Sub Total	570437.5	0	570437.5	0	0
	Labour cess @ 1% on Sub Total	45635	22817.5	15059.55	7757.95	0
	GST @ 18% on Sub Total	821430	410715	271071.9	139643.1	0
	Total	6001002.50	2715282.50	2362523.95	923196.05	0.00

174

MAU AIMA NP	PRAYAGRAJ
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5014000.00	2507000.00	1654620.00	852380.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1033500.00	516750.00	341055.00	175695.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6047500.00	3023750.00	1995675.00	1028075.00	0.00
	Centage @ 12.5% on Sub Total	755937.5	0	755937.5	0	0
	Labour cess @ 1% on Sub Total	60475	30237.5	19956.75	10280.75	0
	GST @ 18% on Sub Total	1088550	544275	359221.5	185053.5	0
	Total	7952462.50	3598262.50	3130790.75	1223409.25	0.00

175

LAL GOPAL GANJ NINDAURA NP	PRAYAGRAJ
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
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i	For wet waste processing	7222000.00	3611000.00	2383260.00	1227740.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1482000.00	741000.00	489060.00	251940.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8704000.00	4352000.00	2872320.00	1479680.00	0.00
Centage @ 12.5% on Sub Total		1088000	0	1088000	0	0
Labour cess @ 1% on Sub Total		87040	43520	28723.2	14796.8	0
GST @ 18% on Sub Total		1566720	783360	517017.6	266342.4	0
Total		11445760.00	5178880.00	4506060.80	1760819.20	0.00

176

HANDIA NP	PRAYAGRAJ
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5566000.00	2783000.00	1836780.00	946220.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1144000.00	572000.00	377520.00	194480.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6710000.00	3355000.00	2214300.00	1140700.00	0.00
Centage @ 12.5% on Sub Total		838750	0	838750	0	0
Labour cess @ 1% on Sub Total		67100	33550	22143	11407	0
GST @ 18% on Sub Total		1207800	603900	398574	205326	0
Total		8823650.00	3992450.00	3473767.00	1357433.00	0.00

177

KUNDA NP

PRATAPGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6934500.00	3467250.00	2288385.00	1178865.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1423500.00	711750.00	469755.00	241995.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	

	Sub Total	8358000.00	4179000.00	2758140.00	1420860.00	0.00
	Centage @ 12.5% on Sub Total	1044750	0	1044750	0	0
	Labour cess @ 1% on Sub Total	83580	41790	27581.4	14208.6	0
	GST @ 18% on Sub Total	1504440	752220	496465.2	255754.8	0
	Total	10990770.00	4973010.00	4326936.60	1690823.40	0.00

178

MEDNIGANJ NP

PRATAPGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2748500.00	1374250.00	907005.00	467245.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	565500.00	282750.00	186615.00	96135.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3314000.00	1657000.00	1093620.00	563380.00	0.00
	Centage @ 12.5% on Sub Total	414250	0	414250	0	0
	Labour cess @ 1% on Sub Total	33140	16570	10936.2	5633.8	0
	GST @ 18% on Sub Total	596520	298260	196851.6	101408.4	0
	Total	4357910.00	1971830.00	1715657.80	670422.20	0.00

179

PHULPUR NP

PRAYAGRAJ

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5865000.00	2932500.00	1935450.00	997050.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1209000.00	604500.00	398970.00	205530.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7074000.00	3537000.00	2334420.00	1202580.00	0.00
	Centage @ 12.5% on Sub Total	884250	0	884250	0	0
	Labour cess @ 1% on Sub Total	70740	35370	23344.2	12025.8	0
	GST @ 18% on Sub Total	1273320	636660	420195.6	216464.4	0
	Total	9302310.00	4209030.00	3662209.80	1431070.20	0.00

180

Bhatpar Rani NP

Deoria

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2633500.00	1316750.00	869055.00	447695.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	780000.00	390000.00	257400.00	132600.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3413500.00	1706750.00	1126455.00	580295.00	0.00
Centage @ 12.5% on Sub Total		426687.5	0	426687.5	0	0
Labour cess @ 1% on Sub Total		34135	17067.5	11264.55	5802.95	0
GST @ 18% on Sub Total		614430	307215	202761.9	104453.1	0
Total		4488752.50	2031032.50	1767168.95	690551.05	0.00

181

BARIYARPUR NP

Deoria

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3266000.00	1633000.00	1077780.00	555220.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	786500.00	393250.00	259545.00	133705.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4052500.00	2026250.00	1337325.00	688925.00	0.00
Centage @ 12.5% on Sub Total		506562.5	0	506562.5	0	0
Labour cess @ 1% on Sub Total		40525	20262.5	13373.25	6889.25	0
GST @ 18% on Sub Total		729450	364725	240718.5	124006.5	0
Total		5329037.50	2411237.50	2097979.25	819820.75	0.00

182

Mundera Bazar NP

GORAKHPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7118500.00	3559250.00	2349105.00	1210145.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1462500.00	731250.00	482625.00	248625.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8581000.00	4290500.00	2831730.00	1458770.00	0.00
Centage @ 12.5% on Sub Total		1072625	0	1072625	0	0
Labour cess @ 1% on Sub Total		85810	42905	28317.3	14587.7	0
GST @ 18% on Sub Total		1544580	772290	509711.4	262578.6	0
Total		11284015.00	5105695.00	4442383.70	1735936.30	0.00

183

GAURA BARHAJ NPP		Deoria				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	11672500.00	5836250.00	3851925.00	1984325.00	
ii	For Dry waste processing	1513000.00	756500.00	499290.00	257210.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2515500.00	1257750.00	830115.00	427635.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		15701000.00	7850500.00	5181330.00	2669170.00	0.00
Centage @ 12.5% on Sub Total		1962625	0	1962625	0	0
Labour cess @ 1% on Sub Total		157010	78505	51813.3	26691.7	0
GST @ 18% on Sub Total		2826180	1413090	932639.4	480450.6	0
Total		20646815.00	9342095.00	8128407.70	3176312.30	0.00

184

GOLA BAZAR NP		GORAKHPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10833000.00	5416500.00	3574890.00	1841610.00	
ii	For Dry waste processing	850000.00	425000.00	280500.00	144500.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2229500.00	1114750.00	735735.00	379015.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		13912500.00	6956250.00	4591125.00	2365125.00	0.00
Centage @ 12.5% on Sub Total		1739062.5	0	1739062.5	0	0
Labour cess @ 1% on Sub Total		139125	69562.5	45911.25	23651.25	0
GST @ 18% on Sub Total		2504250	1252125	826402.5	425722.5	0

Total	18294937.50	8277937.50	7202501.25	2814498.75	0.00
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185

GAURI BAZAR NP	Deoria
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2139000.00	1069500.00	705870.00	363630.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	559000.00	279500.00	184470.00	95030.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		2698000.00	1349000.00	890340.00	458660.00	0.00
Centage @ 12.5% on Sub Total		337250	0	337250	0	0
Labour cess @ 1% on Sub Total		26980	13490	8903.4	4586.6	0
GST @ 18% on Sub Total		485640	242820	160261.2	82558.8	0
Total		3547870.00	1605310.00	1396754.60	545805.40	0.00

186

MAJHAULIRAJ NP	Deoria
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5083000.00	2541500.00	1677390.00	864110.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1092000.00	546000.00	360360.00	185640.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6175000.00	3087500.00	2037750.00	1049750.00	0.00
Centage @ 12.5% on Sub Total		771875	0	771875	0	0
Labour cess @ 1% on Sub Total		61750	30875	20377.5	10497.5	0
GST @ 18% on Sub Total		1111500	555750	366795	188955	0
Total		8120125.00	3674125.00	3196797.50	1249202.50	0.00

187

Salempur NP	Deoria
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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4818500.00	2409250.00	1590105.00	819145.00	

ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1105000.00	552500.00	364650.00	187850.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5923500.00	2961750.00	1954755.00	1006995.00	0.00
Centage @ 12.5% on Sub Total		740437.5	0	740437.5	0	0
Labour cess @ 1% on Sub Total		59235	29617.5	19547.55	10069.95	0
GST @ 18% on Sub Total		1066230	533115	351855.9	181259.1	0
Total		7789402.50	3524482.50	3066595.95	1198324.05	0.00

188

BHATNI BAZAR NP		Deoria				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3450000.00	1725000.00	1138500.00	586500.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	806000.00	403000.00	265980.00	137020.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4256000.00	2128000.00	1404480.00	723520.00	0.00
Centage @ 12.5% on Sub Total		532000	0	532000	0	0
Labour cess @ 1% on Sub Total		42560	21280	14044.8	7235.2	0
GST @ 18% on Sub Total		766080	383040	252806.4	130233.6	0
Total		5596640.00	2532320.00	2203331.20	860988.80	0.00

189

CHAUMUKHA NP		GORAKHPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5554500.00	2777250.00	1832985.00	944265.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1144000.00	572000.00	377520.00	194480.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6698500.00	3349250.00	2210505.00	1138745.00	0.00

Centage @ 12.5% on Sub Total	837312.5	0	837312.5	0	0
Labour cess @ 1% on Sub Total	66985	33492.5	22105.05	11387.45	0
GST @ 18% on Sub Total	1205730	602865	397890.9	204974.1	0
Total	8808527.50	3985607.50	3467813.45	1355106.55	0.00

190

Pipiganj NP		GORAKHPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12213000.00	6106500.00	4030290.00	2076210.00	
ii	For Dry waste processing	1496000.00	748000.00	493680.00	254320.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2509000.00	1254500.00	827970.00	426530.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		16218000.00	8109000.00	5351940.00	2757060.00	0.00
Centage @ 12.5% on Sub Total		2027250	0	2027250	0	0
Labour cess @ 1% on Sub Total		162180	81090	53519.4	27570.6	0
GST @ 18% on Sub Total		2919240	1459620	963349.2	496270.8	0
Total		21326670.00	9649710.00	8396058.60	3280901.40	0.00

191

PIPRAICH NP		GORAKHPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8625000.00	4312500.00	2846250.00	1466250.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1774500.00	887250.00	585585.00	301665.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		10399500.00	5199750.00	3431835.00	1767915.00	0.00
Centage @ 12.5% on Sub Total		1299937.5	0	1299937.5	0	0
Labour cess @ 1% on Sub Total		103995	51997.5	34318.35	17679.15	0
GST @ 18% on Sub Total		1871910	935955	617730.3	318224.7	0
Total		13675342.50	6187702.50	5383821.15	2103818.85	0.00

192

BARHALGANJ NP		GORAKHPUR				

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9119500.00	4559750.00	3009435.00	1550315.00	
ii	For Dry waste processing	42500.00	21250.00	14025.00	7225.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1872000.00	936000.00	617760.00	318240.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		11034000.00	5517000.00	3641220.00	1875780.00	0.00
Centage @ 12.5% on Sub Total		1379250	0	1379250	0	0
Labour cess @ 1% on Sub Total		110340	55170	36412.2	18757.8	0
GST @ 18% on Sub Total		1986120	993060	655419.6	337640.4	0
Total		14509710.00	6565230.00	5712301.80	2232178.20	0.00

193

		BASGAON NP	GORAKHPUR			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3910000.00	1955000.00	1290300.00	664700.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	806000.00	403000.00	265980.00	137020.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4716000.00	2358000.00	1556280.00	801720.00	0.00
Centage @ 12.5% on Sub Total		589500	0	589500	0	0
Labour cess @ 1% on Sub Total		47160	23580	15562.8	8017.2	0
GST @ 18% on Sub Total		848880	424440	280130.4	144309.6	0
Total		6201540.00	2806020.00	2441473.20	954046.80	0.00

194

		LAR NP	Deoria			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6992000.00	3496000.00	2307360.00	1188640.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1482000.00	741000.00	489060.00	251940.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8474000.00	4237000.00	2796420.00	1440580.00	0.00
Centage @ 12.5% on Sub Total		1059250	0	1059250	0	0
Labour cess @ 1% on Sub Total		84740	42370	27964.2	14405.8	0
GST @ 18% on Sub Total		1525320	762660	503355.6	259304.4	0
Total		11143310.00	5042030.00	4386989.80	1714290.20	0.00

195

KARKHANA NP		Deoria				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2311500.00	1155750.00	762795.00	392955.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	520000.00	260000.00	171600.00	88400.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		2831500.00	1415750.00	934395.00	481355.00	0.00
Centage @ 12.5% on Sub Total		353937.5	0	353937.5	0	0
Labour cess @ 1% on Sub Total		28315	14157.5	9343.95	4813.55	0
GST @ 18% on Sub Total		509670	254835	168191.1	86643.9	0
Total		3723422.50	1684742.50	1465867.55	572812.45	0.00

196

Maghar NP		Sant Kabir Nagar				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4899000.00	2449500.00	1616670.00	832830.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1007500.00	503750.00	332475.00	171275.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5906500.00	2953250.00	1949145.00	1004105.00	0.00
Centage @ 12.5% on Sub Total		738312.5	0	738312.5	0	0
Labour cess @ 1% on Sub Total		59065	29532.5	19491.45	10041.05	0
GST @ 18% on Sub Total		1063170	531585	350846.1	180738.9	0

Total	7767047.50	3514367.50	3057795.05	1194884.95	0.00
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197

Hariharpur NP		Sant Kabir Nagar				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2875000.00	1437500.00	948750.00	488750.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	591500.00	295750.00	195195.00	100555.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3466500.00	1733250.00	1143945.00	589305.00	0.00
Centage @ 12.5% on Sub Total		433312.5	0	433312.5	0	0
Labour cess @ 1% on Sub Total		34665	17332.5	11439.45	5893.05	0
GST @ 18% on Sub Total		623970	311985	205910.1	106074.9	0
Total		4558447.50	2062567.50	1794607.05	701272.95	0.00

198

NAUTANWA NPP		MAHARAJGANJ				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8613500.00	4306750.00	2842455.00	1464295.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1768000.00	884000.00	583440.00	300560.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		10381500.00	5190750.00	3425895.00	1764855.00	0.00
Centage @ 12.5% on Sub Total		1297687.5	0	1297687.5	0	0
Labour cess @ 1% on Sub Total		103815	51907.5	34258.95	17648.55	0
GST @ 18% on Sub Total		1868670	934335	616661.1	317673.9	0
Total		13651672.50	6176992.50	5374502.55	2100177.45	0.00

Nichlaur Nagar Panchayat,
Maharajgani

199

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4703500.00	2351750.00	1552155.00	799595.00	

ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	968500.00	484250.00	319605.00	164645.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5672000.00	2836000.00	1871760.00	964240.00	0.00
Centage @ 12.5% on Sub Total		709000	0	709000	0	0
Labour cess @ 1% on Sub Total		56720	28360	18717.6	9642.4	0
GST @ 18% on Sub Total		1020960	510480	336916.8	173563.2	0
Total		7458680.00	3374840.00	2936394.40	1147445.60	0.00

200 **Kapilvastu Nagar Panchavat, Siddharth Nagar**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6773500.00	3386750.00	2235255.00	1151495.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1391000.00	695500.00	459030.00	236470.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8164500.00	4082250.00	2694285.00	1387965.00	0.00
Centage @ 12.5% on Sub Total		1020562.5	0	1020562.5	0	0
Labour cess @ 1% on Sub Total		81645	40822.5	26942.85	13879.65	0
GST @ 18% on Sub Total		1469610	734805	484971.3	249833.7	0
Total		10736317.50	4857877.50	4226761.65	1651678.35	0.00

Biskohar Nagar Panchavat, Siddharth

201 **Nagar**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6198500.00	3099250.00	2045505.00	1053745.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1274000.00	637000.00	420420.00	216580.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7472500.00	3736250.00	2465925.00	1270325.00	0.00

Centage @ 12.5% on Sub Total	934062.5	0	934062.5	0	0
Labour cess @ 1% on Sub Total	74725	37362.5	24659.25	12703.25	0
GST @ 18% on Sub Total	1345050	672525	443866.5	228658.5	0
Total	9826337.50	4446137.50	3868513.25	1511686.75	0.00

202

PANIYARA NP, MAHARAJGANJ

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5117500.00	2558750.00	1688775.00	869975.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1053000.00	526500.00	347490.00	179010.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6170500.00	3085250.00	2036265.00	1048985.00	0.00
	Centage @ 12.5% on Sub Total	771312.5	0	771312.5	0	0
	Labour cess @ 1% on Sub Total	61705	30852.5	20362.65	10489.85	0
	GST @ 18% on Sub Total	1110690	555345	366527.7	188817.3	0
	Total	8114207.50	3671447.50	3194467.85	1248292.15	0.00

203

GHUGHULI NP, MAHARAJGANJ

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2875000.00	1437500.00	948750.00	488750.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	591500.00	295750.00	195195.00	100555.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3466500.00	1733250.00	1143945.00	589305.00	0.00
	Centage @ 12.5% on Sub Total	433312.5	0	433312.5	0	0
	Labour cess @ 1% on Sub Total	34665	17332.5	11439.45	5893.05	0
	GST @ 18% on Sub Total	623970	311985	205910.1	106074.9	0
	Total	4558447.50	2062567.50	1794607.05	701272.95	0.00

204

SISWA BAZAR NP	Maharajganj

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	20516000.00	10258000.00	6770280.00	3487720.00	
ii	For Dry waste processing	5397500.00	2698750.00	1781175.00	917575.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	4218500.00	2109250.00	1392105.00	717145.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		30132000.00	15066000.00	9943560.00	5122440.00	0.00
Centage @ 12.5% on Sub Total		3766500	0	3766500	0	0
Labour cess @ 1% on Sub Total		301320	150660	99435.6	51224.4	0
GST @ 18% on Sub Total		5423760	2711880	1789840.8	922039.2	0
Total		39623580.00	17928540.00	15599336.40	6095703.60	0.00

205

PARTAWAL NP		Maharajganj				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5474000.00	2737000.00	1806420.00	930580.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1124500.00	562250.00	371085.00	191165.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6598500.00	3299250.00	2177505.00	1121745.00	0.00
Centage @ 12.5% on Sub Total		824812.5	0	824812.5	0	0
Labour cess @ 1% on Sub Total		65985	32992.5	21775.05	11217.45	0
GST @ 18% on Sub Total		1187730	593865	391950.9	201914.1	0
Total		8677027.50	3926107.50	3416043.45	1334876.55	0.00

206

Bahuwa NP		Fatehpur				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2817500.00	1408750.00	929775.00	478975.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	578500.00	289250.00	190905.00	98345.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3396000.00	1698000.00	1120680.00	577320.00	0.00
Centage @ 12.5% on Sub Total		424500	0	424500	0	0
Labour cess @ 1% on Sub Total		33960	16980	11206.8	5773.2	0
GST @ 18% on Sub Total		611280	305640	201722.4	103917.6	0
Total		4465740.00	2020620.00	1758109.20	687010.80	0.00

207

		Gawan NP	Sambhal			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2438000.00	1219000.00	804540.00	414460.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	500500.00	250250.00	165165.00	85085.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		2938500.00	1469250.00	969705.00	499545.00	0.00
Centage @ 12.5% on Sub Total		367312.5	0	367312.5	0	0
Labour cess @ 1% on Sub Total		29385	14692.5	9697.05	4995.45	0
GST @ 18% on Sub Total		528930	264465	174546.9	89918.1	0
Total		3864127.50	1748407.50	1521261.45	594458.55	0.00

208

		KHAGA NP	Fatehpur			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10154500.00	5077250.00	3350985.00	1726265.00	
ii	For Dry waste processing	3230000.00	1615000.00	1065900.00	549100.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	3269500.00	1634750.00	1078935.00	555815.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		16654000.00	8327000.00	5495820.00	2831180.00	0.00
Centage @ 12.5% on Sub Total		2081750	0	2081750	0	0
Labour cess @ 1% on Sub Total		166540	83270	54958.2	28311.8	0
GST @ 18% on Sub Total		2997720	1498860	989247.6	509612.4	0

Total	21900010.00	9909130.00	8621775.80	3369104.20	0.00
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209

Brijmanganj NP		MAHARAJGANJ				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6773500.00	3386750.00	2235255.00	1151495.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1391000.00	695500.00	459030.00	236470.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8164500.00	4082250.00	2694285.00	1387965.00	0.00
Centage @ 12.5% on Sub Total		1020562.5	0	1020562.5	0	0
Labour cess @ 1% on Sub Total		81645	40822.5	26942.85	13879.65	0
GST @ 18% on Sub Total		1469610	734805	484971.3	249833.7	0
Total		10736317.50	4857877.50	4226761.65	1651678.35	0.00

210

SONAULI NP		Maharajganj				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5232500.00	2616250.00	1726725.00	889525.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1079000.00	539500.00	356070.00	183430.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6311500.00	3155750.00	2082795.00	1072955.00	0.00
Centage @ 12.5% on Sub Total		788937.5	0	788937.5	0	0
Labour cess @ 1% on Sub Total		63115	31557.5	20827.95	10729.55	0
GST @ 18% on Sub Total		1136070	568035	374903.1	193131.9	0
Total		8299622.50	3755342.50	3267463.55	1276816.45	0.00

211

ANANDNAGAR NP		Maharajganj				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9913000.00	4956500.00	3271290.00	1685210.00	

ii	For Dry waste processing	416500.00	208250.00	137445.00	70805.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2041000.00	1020500.00	673530.00	346970.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		12370500.00	6185250.00	4082265.00	2102985.00	0.00
Centage @ 12.5% on Sub Total		1546312.5	0	1546312.5	0	0
Labour cess @ 1% on Sub Total		123705	61852.5	40822.65	21029.85	0
GST @ 18% on Sub Total		2226690	1113345	734807.7	378537.3	0
Total		16267207.50	7360447.50	6404207.85	2502552.15	0.00

212

NP KAKOD		BULANSHAHR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2070000.00	1035000.00	683100.00	351900.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1718200.00	859100.00	567006.00	292094.00	
v	For Sanitary Landfill	481000.00	240500.00	158730.00	81770.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4269200.00	2134600.00	1408836.00	725764.00	0.00
Centage @ 12.5% on Sub Total		533650	0	533650	0	0
Labour cess @ 1% on Sub Total		42692	21346	14088.36	7257.64	0
GST @ 18% on Sub Total		768456	384228	253590.48	130637.52	0
Total		5613998.00	2540174.00	2210164.84	863659.16	0.00

213

CHHATARI NP		BULANSHAHR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2610500.00	1305250.00	861465.00	443785.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	598000.00	299000.00	197340.00	101660.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	

	Sub Total	3208500.00	1604250.00	1058805.00	545445.00	0.00
	Centage @ 12.5% on Sub Total	401062.5	0	401062.5	0	0
	Labour cess @ 1% on Sub Total	32085	16042.5	10588.05	5454.45	0
	GST @ 18% on Sub Total	577530	288765	190584.9	98180.1	0
	Total	4219177.50	1909057.50	1661040.45	649079.55	0.00

214

JAHANGIRABAD NPP		BULANDSHAHR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	14007000.00	7003500.00	4622310.00	2381190.00	
ii	For Dry waste processing	2932500.00	1466250.00	967725.00	498525.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	3139500.00	1569750.00	1036035.00	533715.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	20079000.00	10039500.00	6626070.00	3413430.00	0.00
	Centage @ 12.5% on Sub Total	2509875	0	2509875	0	0
	Labour cess @ 1% on Sub Total	200790	100395	66260.7	34134.3	0
	GST @ 18% on Sub Total	3614220	1807110	1192692.6	614417.4	0
	Total	26403885.00	11947005.00	10394898.30	4061981.70	0.00

215

Siana NPP		BULANDSHAHR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2139000.00	1069500.00	705870.00	363630.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2327000.00	1163500.00	767910.00	395590.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4466000.00	2233000.00	1473780.00	759220.00	0.00
	Centage @ 12.5% on Sub Total	558250	0	558250	0	0
	Labour cess @ 1% on Sub Total	44660	22330	14737.8	7592.2	0
	GST @ 18% on Sub Total	803880	401940	265280.4	136659.6	0
	Total	5872790.00	2657270.00	2312048.20	903471.80	0.00

216

Atrauli NPP	Aligarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	12868500.00	6434250.00	4246605.00	2187645.00	
ii	For Dry waste processing	1802000.00	901000.00	594660.00	306340.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2645500.00	1322750.00	873015.00	449735.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		17316000.00	8658000.00	5714280.00	2943720.00	0.00
Centage @ 12.5% on Sub Total		2164500	0	2164500	0	0
Labour cess @ 1% on Sub Total		173160	86580	57142.8	29437.2	0
GST @ 18% on Sub Total		3116880	1558440	1028570.4	529869.6	0
Total		22770540.00	10303020.00	8964493.20	3503026.80	0.00

217

		AMINANAGAR NP	BAGHPAT				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)	
i	For wet waste processing	552000.00	276000.00	182160.00	93840.00		
ii	For Dry waste processing	0.00	0.00	0.00	0.00		
iii	For C&D waste processing	0.00	0.00	0.00	0.00		
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00		
v	For Sanitary Landfill	585000.00	292500.00	193050.00	99450.00		
vi	For Transfer Station	0.00	0.00	0.00	0.00		
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00		
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00		
Sub Total		1137000.00	568500.00	375210.00	193290.00	0.00	
Centage @ 12.5% on Sub Total		142125	0	142125	0	0	
Labour cess @ 1% on Sub Total		11370	5685	3752.1	1932.9	0	
GST @ 18% on Sub Total		204660	102330	67537.8	34792.2	0	
Total		1495155.00	676515.00	588624.90	230015.10	0.00	

218

		KHEKADA NPP	BAGHPAT				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)	
i	For wet waste processing	10120000.00	5060000.00	3339600.00	1720400.00		
ii	For Dry waste processing	1589500.00	794750.00	524535.00	270215.00		
iii	For C&D waste processing	0.00	0.00	0.00	0.00		
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00		
v	For Sanitary Landfill	2554500.00	1277250.00	842985.00	434265.00		

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	14264000.00	7132000.00	4707120.00	2424880.00	0.00
	Centage @ 12.5% on Sub Total	1783000	0	1783000	0	0
	Labour cess @ 1% on Sub Total	142640	71320	47071.2	24248.8	0
	GST @ 18% on Sub Total	2567520	1283760	847281.6	436478.4	0
	Total	18757160.00	8487080.00	7384472.80	2885607.20	0.00

219

AGRAWAL MANDI NP

BAGHPAT

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3542000.00	1771000.00	1168860.00	602140.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	728000.00	364000.00	240240.00	123760.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4270000.00	2135000.00	1409100.00	725900.00	0.00
	Centage @ 12.5% on Sub Total	533750	0	533750	0	0
	Labour cess @ 1% on Sub Total	42700	21350	14091	7259	0
	GST @ 18% on Sub Total	768600	384300	253638	130662	0
	Total	5615050.00	2540650.00	2210579.00	863821.00	0.00

220

BB NAGAR NP

BULANDSHAHR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2599000.00	1299500.00	857670.00	441830.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	533000.00	266500.00	175890.00	90610.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3132000.00	1566000.00	1033560.00	532440.00	0.00
	Centage @ 12.5% on Sub Total	391500	0	391500	0	0
	Labour cess @ 1% on Sub Total	31320	15660	10335.6	5324.4	0
	GST @ 18% on Sub Total	563760	281880	186040.8	95839.2	0

Total	4118580.00	1863540.00	1621436.40	633603.60	0.00
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221 **KHANPUR NP BULANSHAHHR**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4404500.00	2202250.00	1453485.00	748765.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	863500.00	431750.00	284955.00	146795.00	
v	For Sanitary Landfill	903500.00	451750.00	298155.00	153595.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6171500.00	3085750.00	2036595.00	1049155.00	0.00
Centage @ 12.5% on Sub Total		771437.5	0	771437.5	0	0
Labour cess @ 1% on Sub Total		61715	30857.5	20365.95	10491.55	0
GST @ 18% on Sub Total		1110870	555435	366587.1	188847.9	0
Total		8115522.50	3672042.50	3194985.55	1248494.45	0.00

222 **BUGRASI NP BULANSHAHHR**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3829500.00	1914750.00	1263735.00	651015.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4730000.00	2365000.00	1560900.00	804100.00	
v	For Sanitary Landfill	786500.00	393250.00	259545.00	133705.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		9346000.00	4673000.00	3084180.00	1588820.00	0.00
Centage @ 12.5% on Sub Total		1168250	0	1168250	0	0
Labour cess @ 1% on Sub Total		93460	46730	30841.8	15888.2	0
GST @ 18% on Sub Total		1682280	841140	555152.4	285987.6	0
Total		12289990.00	5560870.00	4838424.20	1890695.80	0.00

223 **SIKARPUR NPP BULANSHAHHR**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9119500.00	4559750.00	3009435.00	1550315.00	
ii	For Dry waste processing	306000.00	153000.00	100980.00	52020.00	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	6732000.00	3366000.00	2221560.00	1144440.00	
v	For Sanitary Landfill	1989000.00	994500.00	656370.00	338130.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		18146500.00	9073250.00	5988345.00	3084905.00	0.00
Centage @ 12.5% on Sub Total		2268312.5	0	2268312.5	0	0
Labour cess @ 1% on Sub Total		181465	90732.5	59883.45	30849.05	0
GST @ 18% on Sub Total		3266370	1633185	1077902.1	555282.9	0
Total		23862647.50	10797167.50	9394443.05	3671036.95	0.00

224

PAHASU NP

BULANSHAHAR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5278500.00	2639250.00	1741905.00	897345.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4752000.00	2376000.00	1568160.00	807840.00	
v	For Sanitary Landfill	1085500.00	542750.00	358215.00	184535.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		11116000.00	5558000.00	3668280.00	1889720.00	0.00
Centage @ 12.5% on Sub Total		1389500	0	1389500	0	0
Labour cess @ 1% on Sub Total		111160	55580	36682.8	18897.2	0
GST @ 18% on Sub Total		2000880	1000440	660290.4	340149.6	0
Total		14617540.00	6614020.00	5754753.20	2248766.80	0.00

225

Aurangabad NP

BULANSHAHAR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6773500.00	3386750.00	2235255.00	1151495.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2200000.00	1100000.00	726000.00	374000.00	
v	For Sanitary Landfill	1391000.00	695500.00	459030.00	236470.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		10364500.00	5182250.00	3420285.00	1761965.00	0.00
Centage @ 12.5% on Sub		1295562.5	0	1295562.5	0	0

Total					
Labour cess @ 1% on Sub Total	103645	51822.5	34202.85	17619.65	0
GST @ 18% on Sub Total	1865610	932805	615651.3	317153.7	0
Total	13629317.50	6166877.50	5365701.65	2096738.35	0.00

226

CHHAPRAULI NP

BAGHPAT

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4841500.00	2420750.00	1597695.00	823055.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2376000.00	1188000.00	784080.00	403920.00	
v	For Sanitary Landfill	994500.00	497250.00	328185.00	169065.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	8212000.00	4106000.00	2709960.00	1396040.00	0.00
	Centage @ 12.5% on Sub Total	1026500	0	1026500	0	0
	Labour cess @ 1% on Sub Total	82120	41060	27099.6	13960.4	0
	GST @ 18% on Sub Total	1478160	739080	487792.8	251287.2	0
	Total	10798780.00	4886140.00	4251352.40	1661287.60	0.00

227

TIKRI NP

BAGHPAT

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3254500.00	1627250.00	1073985.00	553265.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1309000.00	654500.00	431970.00	222530.00	
v	For Sanitary Landfill	741000.00	370500.00	244530.00	125970.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5304500.00	2652250.00	1750485.00	901765.00	0.00
	Centage @ 12.5% on Sub Total	663062.5	0	663062.5	0	0
	Labour cess @ 1% on Sub Total	53045	26522.5	17504.85	9017.65	0
	GST @ 18% on Sub Total	954810	477405	315087.3	162317.7	0
	Total	6975417.50	3156177.50	2746139.65	1073100.35	0.00

228

Doghat NP

BAGHPAT

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund
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			Rs.)			(PPP, others) (in Rs.)
i	For wet waste processing	3622500.00	1811250.00	1195425.00	615825.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	707850.00	353925.00	233590.50	120334.50	
v	For Sanitary Landfill	741000.00	370500.00	244530.00	125970.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5071350.00	2535675.00	1673545.50	862129.50	0.00
	Centage @ 12.5% on Sub Total	633918.75	0	633918.75	0	0
	Labour cess @ 1% on Sub Total	50713.5	25356.75	16735.455	8621.295	0
	GST @ 18% on Sub Total	912843	456421.5	301238.19	155183.31	0
	Total	6668825.25	3017453.25	2625437.90	1025934.11	0.00

229

SHAHJAHANPUR NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4128500.00	2064250.00	1362405.00	701845.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	897000.00	448500.00	296010.00	152490.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5025500.00	2512750.00	1658415.00	854335.00	0.00
	Centage @ 12.5% on Sub Total	628187.5	0	628187.5	0	0
	Labour cess @ 1% on Sub Total	50255	25127.5	16584.15	8543.35	0
	GST @ 18% on Sub Total	904590	452295	298514.7	153780.3	0
	Total	6608532.50	2990172.50	2601701.35	1016658.65	0.00

230

Karnawal NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2978500.00	1489250.00	982905.00	506345.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	611000.00	305500.00	201630.00	103870.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3589500.00	1794750.00	1184535.00	610215.00	0.00
Centage @ 12.5% on Sub Total		448687.5	0	448687.5	0	0
Labour cess @ 1% on Sub Total		35895	17947.5	11845.35	6102.15	0
GST @ 18% on Sub Total		646110	323055	213216.3	109838.7	0
Total		4720192.50	2135752.50	1858284.15	726155.85	0.00

231

Lawar NP		Meerut				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5623500.00	2811750.00	1855755.00	955995.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	8250000.00	4125000.00	2722500.00	1402500.00	
v	For Sanitary Landfill	1157000.00	578500.00	381810.00	196690.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		15030500.00	7515250.00	4960065.00	2555185.00	0.00
Centage @ 12.5% on Sub Total		1878812.5	0	1878812.5	0	0
Labour cess @ 1% on Sub Total		150305	75152.5	49600.65	25551.85	0
GST @ 18% on Sub Total		2705490	1352745	892811.7	459933.3	0
Total		19765107.50	8943147.50	7781289.85	3040670.15	0.00

232

PILKHUWA NPP		Hapur				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	4394000.00	2197000.00	1450020.00	746980.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4394000.00	2197000.00	1450020.00	746980.00	0.00
Centage @ 12.5% on Sub Total		549250	0	549250	0	0
Labour cess @ 1% on Sub Total		43940	21970	14500.2	7469.8	0
GST @ 18% on Sub Total		790920	395460	261003.6	134456.4	0
Total		5778110.00	2614430.00	2274773.80	888906.20	0.00

233

Sardana NPP		Meerut				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	14869500.00	7434750.00	4906935.00	2527815.00	
ii	For Dry waste processing	2745500.00	1372750.00	906015.00	466735.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	3055000.00	1527500.00	1008150.00	519350.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		20670000.00	10335000.00	6821100.00	3513900.00	0.00
Centage @ 12.5% on Sub Total		2583750	0	2583750	0	0
Labour cess @ 1% on Sub Total		206700	103350	68211	35139	0
GST @ 18% on Sub Total		3720600	1860300	1227798	632502	0
Total		27181050.00	12298650.00	10700859.00	4181541.00	0.00

234

Mawana NPP		Meerut				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	4270500.00	2135250.00	1409265.00	725985.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4270500.00	2135250.00	1409265.00	725985.00	0.00
Centage @ 12.5% on Sub Total		533812.5	0	533812.5	0	0
Labour cess @ 1% on Sub Total		42705	21352.5	14092.65	7259.85	0
GST @ 18% on Sub Total		768690	384345	253667.7	130677.3	0
Total		5615707.50	2540947.50	2210837.85	863922.15	0.00

235

Beswan NP		Aligarh				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1368500.00	684250.00	451605.00	232645.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	

iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	331500.00	165750.00	109395.00	56355.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		1700000.00	850000.00	561000.00	289000.00	0.00
Centage @ 12.5% on Sub Total		212500	0	212500	0	0
Labour cess @ 1% on Sub Total		17000	8500	5610	2890	0
GST @ 18% on Sub Total		306000	153000	100980	52020	0
Total		2235500.00	1011500.00	880090.00	343910.00	0.00

236

KHIWAI NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5359000.00	2679500.00	1768470.00	911030.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1105000.00	552500.00	364650.00	187850.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6464000.00	3232000.00	2133120.00	1098880.00	0.00
Centage @ 12.5% on Sub Total		808000	0	808000	0	0
Labour cess @ 1% on Sub Total		64640	32320	21331.2	10988.8	0
GST @ 18% on Sub Total		1163520	581760	383961.6	197798.4	0
Total		8500160.00	3846080.00	3346412.80	1307667.20	0.00

237

Sewalkhas NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6348000.00	3174000.00	2094840.00	1079160.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1306500.00	653250.00	431145.00	222105.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7654500.00	3827250.00	2525985.00	1301265.00	0.00
Centage @ 12.5% on Sub Total		956812.5	0	956812.5	0	0

Labour cess @ 1% on Sub Total	76545	38272.5	25259.85	13012.65	0
GST @ 18% on Sub Total	1377810	688905	454677.3	234227.7	0
Total	10065667.50	4554427.50	3962734.65	1548505.35	0.00

238

HARRA NP

MEERUT

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5163500.00	2581750.00	1703955.00	877795.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1059500.00	529750.00	349635.00	180115.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6223000.00	3111500.00	2053590.00	1057910.00	0.00
	Centage @ 12.5% on Sub Total	777875	0	777875	0	0
	Labour cess @ 1% on Sub Total	62230	31115	20535.9	10579.1	0
	GST @ 18% on Sub Total	1120140	560070	369646.2	190423.8	0
	Total	8183245.00	3702685.00	3221647.10	1258912.90	0.00

239

PARIKSHITGARH NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5060000.00	2530000.00	1669800.00	860200.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	8250000.00	4125000.00	2722500.00	1402500.00	
v	For Sanitary Landfill	1040000.00	520000.00	343200.00	176800.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	14350000.00	7175000.00	4735500.00	2439500.00	0.00
	Centage @ 12.5% on Sub Total	1793750	0	1793750	0	0
	Labour cess @ 1% on Sub Total	143500	71750	47355	24395	0
	GST @ 18% on Sub Total	2583000	1291500	852390	439110	0
	Total	18870250.00	8538250.00	7428995.00	2903005.00	0.00

240

Phalauda NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others)
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						(in Rs.)
i	For wet waste processing	5083000.00	2541500.00	1677390.00	864110.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1046500.00	523250.00	345345.00	177905.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6129500.00	3064750.00	2022735.00	1042015.00	0.00
	Centage @ 12.5% on Sub Total	766187.5	0	766187.5	0	0
	Labour cess @ 1% on Sub Total	61295	30647.5	20227.35	10420.15	0
	GST @ 18% on Sub Total	1103310	551655	364092.3	187562.7	0
	Total	8060292.50	3647052.50	3173242.15	1239997.85	0.00

241

DAURALA NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5048500.00	2524250.00	1666005.00	858245.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1040000.00	520000.00	343200.00	176800.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6088500.00	3044250.00	2009205.00	1035045.00	0.00
	Centage @ 12.5% on Sub Total	761062.5	0	761062.5	0	0
	Labour cess @ 1% on Sub Total	60885	30442.5	20092.05	10350.45	0
	GST @ 18% on Sub Total	1095930	547965	361656.9	186308.1	0
	Total	8006377.50	3622657.50	3152016.45	1231703.55	0.00

242

Bahsuma NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3001500.00	1500750.00	990495.00	510255.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	617500.00	308750.00	203775.00	104975.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3619000.00	1809500.00	1194270.00	615230.00	0.00
Centage @ 12.5% on Sub Total		452375	0	452375	0	0
Labour cess @ 1% on Sub Total		36190	18095	11942.7	6152.3	0
GST @ 18% on Sub Total		651420	325710	214968.6	110741.4	0
Total		4758985.00	2153305.00	1873556.30	732123.70	0.00

243

KITHAUR NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7153000.00	3576500.00	2360490.00	1216010.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	8525000.00	4262500.00	2813250.00	1449250.00	
v	For Sanitary Landfill	1469000.00	734500.00	484770.00	249730.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		17147000.00	8573500.00	5658510.00	2914990.00	0.00
Centage @ 12.5% on Sub Total		2143375	0	2143375	0	0
Labour cess @ 1% on Sub Total		171470	85735	56585.1	29149.9	0
GST @ 18% on Sub Total		3086460	1543230	1018531.8	524698.2	0
Total		22548305.00	10202465.00	8877001.90	3468838.10	0.00

244

Kharkhauda NP

Meerut

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3668500.00	1834250.00	1210605.00	623645.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	754000.00	377000.00	248820.00	128180.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4422500.00	2211250.00	1459425.00	751825.00	0.00
Centage @ 12.5% on Sub Total		552812.5	0	552812.5	0	0
Labour cess @ 1% on Sub Total		44225	22112.5	14594.25	7518.25	0
GST @ 18% on Sub Total		796050	398025	262696.5	135328.5	0
Total		5815587.50	2631387.50	2289528.25	894671.75	0.00

DANKAUR NP, GAUTAM BUDDH NAGAR

245

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3450000.00	1725000.00	1138500.00	586500.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	6022500.00	3011250.00	1987425.00	1023825.00	
v	For Sanitary Landfill	708500.00	354250.00	233805.00	120445.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		10181000.00	5090500.00	3359730.00	1730770.00	0.00
Centage @ 12.5% on Sub Total		1272625	0	1272625	0	0
Labour cess @ 1% on Sub Total		101810	50905	33597.3	17307.7	0
GST @ 18% on Sub Total		1832580	916290	604751.4	311538.6	0
Total		13388015.00	6057695.00	5270703.70	2059616.30	0.00

246

BILASPUR NP, GAUTAM BUDDH NAGAR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2288500.00	1144250.00	755205.00	389045.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	3300000.00	1650000.00	1089000.00	561000.00	
v	For Sanitary Landfill	468000.00	234000.00	154440.00	79560.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6056500.00	3028250.00	1998645.00	1029605.00	0.00
Centage @ 12.5% on Sub Total		757062.5	0	757062.5	0	0
Labour cess @ 1% on Sub Total		60565	30282.5	19986.45	10296.05	0
GST @ 18% on Sub Total		1090170	545085	359756.1	185328.9	0
Total		7964297.50	3603617.50	3135450.05	1225229.95	0.00

247

JAHANGIRPUR NP, GAUTAM BUDDH NAGAR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2806000.00	1403000.00	925980.00	477020.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	578500.00	289250.00	190905.00	98345.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3384500.00	1692250.00	1116885.00	575365.00	0.00
	Centage @ 12.5% on Sub Total	423062.5	0	423062.5	0	0
	Labour cess @ 1% on Sub Total	33845	16922.5	11168.85	5753.65	0
	GST @ 18% on Sub Total	609210	304605	201039.3	103565.7	0
	Total	4450617.50	2013777.50	1752155.65	684684.35	0.00

248

JEWAR NP, GAUTAM BUDDH NAGAR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8234000.00	4117000.00	2717220.00	1399780.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1690000.00	845000.00	557700.00	287300.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	9924000.00	4962000.00	3274920.00	1687080.00	0.00
	Centage @ 12.5% on Sub Total	1240500	0	1240500	0	0
	Labour cess @ 1% on Sub Total	99240	49620	32749.2	16870.8	0
	GST @ 18% on Sub Total	1786320	893160	589485.6	303674.4	0
	Total	13050060.00	5904780.00	5137654.80	2007625.20	0.00

249

FARIDNAGAR NP**GHAZIABAD**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3266000.00	1633000.00	1077780.00	555220.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	669500.00	334750.00	220935.00	113815.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3935500.00	1967750.00	1298715.00	669035.00	0.00
	Centage @ 12.5% on Sub	491937.5	0	491937.5	0	0

Total					
Labour cess @ 1% on Sub Total	39355	19677.5	12987.15	6690.35	0
GST @ 18% on Sub Total	708390	354195	233768.7	120426.3	0
Total	5175182.50	2341622.50	2037408.35	796151.65	0.00

250

PATALLA NP

GHAZIABAD

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2426500.00	1213250.00	800745.00	412505.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	500500.00	250250.00	165165.00	85085.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2927000.00	1463500.00	965910.00	497590.00	0.00
	Centage @ 12.5% on Sub Total	365875	0	365875	0	0
	Labour cess @ 1% on Sub Total	29270	14635	9659.1	4975.9	0
	GST @ 18% on Sub Total	526860	263430	173863.8	89566.2	0
	Total	3849005.00	1741565.00	1515307.90	592132.10	0.00

251

GUNNAUR NP

SAMBHAL

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6037500.00	3018750.00	1992375.00	1026375.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1241500.00	620750.00	409695.00	211055.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7279000.00	3639500.00	2402070.00	1237430.00	0.00
	Centage @ 12.5% on Sub Total	909875	0	909875	0	0
	Labour cess @ 1% on Sub Total	72790	36395	24020.7	12374.3	0
	GST @ 18% on Sub Total	1310220	655110	432372.6	222737.4	0
	Total	9571885.00	4331005.00	3768338.30	1472541.70	0.00

252

JATARI NP

ALIGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund
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			Rs.)			(PPP, others) (in Rs.)
i	For wet waste processing	4577000.00	2288500.00	1510410.00	778090.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	962000.00	481000.00	317460.00	163540.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5539000.00	2769500.00	1827870.00	941630.00	0.00
	Centage @ 12.5% on Sub Total	692375	0	692375	0	0
	Labour cess @ 1% on Sub Total	55390	27695	18278.7	9416.3	0
	GST @ 18% on Sub Total	997020	498510	329016.6	169493.4	0
	Total	7283785.00	3295705.00	2867540.30	1120539.70	0.00

253

VIJAIGARH NP

ALIGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1587000.00	793500.00	523710.00	269790.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	370500.00	185250.00	122265.00	62985.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	1957500.00	978750.00	645975.00	332775.00	0.00
	Centage @ 12.5% on Sub Total	244687.5	0	244687.5	0	0
	Labour cess @ 1% on Sub Total	19575	9787.5	6459.75	3327.75	0
	GST @ 18% on Sub Total	352350	176175	116275.5	59899.5	0
	Total	2574112.50	1164712.50	1013397.75	396002.25	0.00

254

PILKHANA NP

ALIGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2944000.00	1472000.00	971520.00	500480.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	604500.00	302250.00	199485.00	102765.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3548500.00	1774250.00	1171005.00	603245.00	0.00
Centage @ 12.5% on Sub Total		443562.5	0	443562.5	0	0
Labour cess @ 1% on Sub Total		35485	17742.5	11710.05	6032.45	0
GST @ 18% on Sub Total		638730	319365	210780.9	108584.1	0
Total		4666277.50	2111357.50	1837058.45	717861.55	0.00

255

CHANDAUS NP

ALIGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3105000.00	1552500.00	1024650.00	527850.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	637000.00	318500.00	210210.00	108290.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3742000.00	1871000.00	1234860.00	636140.00	0.00
Centage @ 12.5% on Sub Total		467750	0	467750	0	0
Labour cess @ 1% on Sub Total		37420	18710	12348.6	6361.4	0
GST @ 18% on Sub Total		673560	336780	222274.8	114505.2	0
Total		4920730.00	2226490.00	1937233.40	757006.60	0.00

256

PISAWA NP

ALIGARH

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3668500.00	1834250.00	1210605.00	623645.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	754000.00	377000.00	248820.00	128180.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4422500.00	2211250.00	1459425.00	751825.00	0.00
Centage @ 12.5% on Sub Total		552812.5	0	552812.5	0	0
Labour cess @ 1% on Sub Total		44225	22112.5	14594.25	7518.25	0
GST @ 18% on Sub Total		796050	398025	262696.5	135328.5	0
Total		5815587.50	2631387.50	2289528.25	894671.75	0.00

257

Jalai NP		ALIGARH				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5163500.00	2581750.00	1703955.00	877795.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1059500.00	529750.00	349635.00	180115.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6223000.00	3111500.00	2053590.00	1057910.00	0.00
Centage @ 12.5% on Sub Total		777875	0	777875	0	0
Labour cess @ 1% on Sub Total		62230	31115	20535.9	10579.1	0
GST @ 18% on Sub Total		1120140	560070	369646.2	190423.8	0
Total		8183245.00	3702685.00	3221647.10	1258912.90	0.00

258

HARDUAGANJ NP		ALIGARH				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3496000.00	1748000.00	1153680.00	594320.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	715000.00	357500.00	235950.00	121550.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4211000.00	2105500.00	1389630.00	715870.00	0.00
Centage @ 12.5% on Sub Total		526375	0	526375	0	0
Labour cess @ 1% on Sub Total		42110	21055	13896.3	7158.7	0
GST @ 18% on Sub Total		757980	378990	250133.4	128856.6	0
Total		5537465.00	2505545.00	2180034.70	851885.30	0.00

259

Madhogarh NP		Jalaun				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3277500.00	1638750.00	1081575.00	557175.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	

iv	For Dumpsite Remediation	220000.00	110000.00	72600.00	37400.00	
v	For Sanitary Landfill	676000.00	338000.00	223080.00	114920.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4173500.00	2086750.00	1377255.00	709495.00	0.00
Centage @ 12.5% on Sub Total		521687.5	0	521687.5	0	0
Labour cess @ 1% on Sub Total		41735	20867.5	13772.55	7094.95	0
GST @ 18% on Sub Total		751230	375615	247905.9	127709.1	0
Total		5488152.50	2483232.50	2160620.95	844299.05	0.00

260

UMRI NP

Jalaun

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2357500.00	1178750.00	777975.00	400775.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	110000.00	55000.00	36300.00	18700.00	
v	For Sanitary Landfill	487500.00	243750.00	160875.00	82875.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		2955000.00	1477500.00	975150.00	502350.00	0.00
Centage @ 12.5% on Sub Total		369375	0	369375	0	0
Labour cess @ 1% on Sub Total		29550	14775	9751.5	5023.5	0
GST @ 18% on Sub Total		531900	265950	175527	90423	0
Total		3885825.00	1758225.00	1529803.50	597796.50	0.00

261

KOTRA NP

Jalaun

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2254000.00	1127000.00	743820.00	383180.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	297000.00	148500.00	98010.00	50490.00	
v	For Sanitary Landfill	461500.00	230750.00	152295.00	78455.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3012500.00	1506250.00	994125.00	512125.00	0.00
Centage @ 12.5% on Sub Total		376562.5	0	376562.5	0	0

Labour cess @ 1% on Sub Total	30125	15062.5	9941.25	5121.25	0
GST @ 18% on Sub Total	542250	271125	178942.5	92182.5	0
Total	3961437.50	1792437.50	1559571.25	609428.75	0.00

262

KADAURA NP

Jalaun

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3806500.00	1903250.00	1256145.00	647105.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	780000.00	390000.00	257400.00	132600.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4586500.00	2293250.00	1513545.00	779705.00	0.00
	Centage @ 12.5% on Sub Total	573312.5	0	573312.5	0	0
	Labour cess @ 1% on Sub Total	45865	22932.5	15135.45	7797.05	0
	GST @ 18% on Sub Total	825570	412785	272438.1	140346.9	0
	Total	6031247.50	2728967.50	2374431.05	927848.95	0.00

263

KONCH NPP

Jalaun

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	13627500.00	6813750.00	4497075.00	2316675.00	
ii	For Dry waste processing	2159000.00	1079500.00	712470.00	367030.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	330000.00	165000.00	108900.00	56100.00	
v	For Sanitary Landfill	2801500.00	1400750.00	924495.00	476255.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	18918000.00	9459000.00	6242940.00	3216060.00	0.00
	Centage @ 12.5% on Sub Total	2364750	0	2364750	0	0
	Labour cess @ 1% on Sub Total	189180	94590	62429.4	32160.6	0
	GST @ 18% on Sub Total	3405240	1702620	1123729.2	578890.8	0
	Total	24877170.00	11256210.00	9793848.60	3827111.40	0.00

264

NADIGAON NP

Jalaun

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others)
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						(in Rs.)
i	For wet waste processing	2035500.00	1017750.00	671715.00	346035.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	416000.00	208000.00	137280.00	70720.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2451500.00	1225750.00	808995.00	416755.00	0.00
	Centage @ 12.5% on Sub Total	306437.5	0	306437.5	0	0
	Labour cess @ 1% on Sub Total	24515	12257.5	8089.95	4167.55	0
	GST @ 18% on Sub Total	441270	220635	145619.1	75015.9	0
	Total	3223722.50	1458642.50	1269141.55	495938.45	0.00

265

AIT NP		Jalaun				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3208500.00	1604250.00	1058805.00	545445.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	663000.00	331500.00	218790.00	112710.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3871500.00	1935750.00	1277595.00	658155.00	0.00
	Centage @ 12.5% on Sub Total	483937.5	0	483937.5	0	0
	Labour cess @ 1% on Sub Total	38715	19357.5	12775.95	6581.55	0
	GST @ 18% on Sub Total	696870	348435	229967.1	118467.9	0
	Total	5091022.50	2303542.50	2004275.55	783204.45	0.00

266

GARAUTHA NP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2760000.00	1380000.00	910800.00	469200.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	565500.00	282750.00	186615.00	96135.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3325500.00	1662750.00	1097415.00	565335.00	0.00
	Centage @ 12.5% on Sub Total	415687.5	0	415687.5	0	0
	Labour cess @ 1% on Sub Total	33255	16627.5	10974.15	5653.35	0
	GST @ 18% on Sub Total	598590	299295	197534.7	101760.3	0
	Total	4373032.50	1978672.50	1721611.35	672748.65	0.00

267

ERICH NP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2438000.00	1219000.00	804540.00	414460.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	500500.00	250250.00	165165.00	85085.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2938500.00	1469250.00	969705.00	499545.00	0.00
	Centage @ 12.5% on Sub Total	367312.5	0	367312.5	0	0
	Labour cess @ 1% on Sub Total	29385	14692.5	9697.05	4995.45	0
	GST @ 18% on Sub Total	528930	264465	174546.9	89918.1	0
	Total	3864127.50	1748407.50	1521261.45	594458.55	0.00

268

MOTH NP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3300500.00	1650250.00	1089165.00	561085.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	676000.00	338000.00	223080.00	114920.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3976500.00	1988250.00	1312245.00	676005.00	0.00
	Centage @ 12.5% on Sub Total	497062.5	0	497062.5	0	0
	Labour cess @ 1% on Sub Total	39765	19882.5	13122.45	6760.05	0
	GST @ 18% on Sub Total	715770	357885	236204.1	121680.9	0
	Total	5229097.50	2366017.50	2058634.05	804445.95	0.00

269

BARUA SAGAR NPP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6394000.00	3197000.00	2110020.00	1086980.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1313000.00	656500.00	433290.00	223210.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7707000.00	3853500.00	2543310.00	1310190.00	0.00
Centage @ 12.5% on Sub Total		963375	0	963375	0	0
Labour cess @ 1% on Sub Total		77070	38535	25433.1	13101.9	0
GST @ 18% on Sub Total		1387260	693630	457795.8	235834.2	0
Total		10134705.00	4585665.00	3989913.90	1559126.10	0.00

270

Ranipur NP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4634500.00	2317250.00	1529385.00	787865.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	949000.00	474500.00	313170.00	161330.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5583500.00	2791750.00	1842555.00	949195.00	0.00
Centage @ 12.5% on Sub Total		697937.5	0	697937.5	0	0
Labour cess @ 1% on Sub Total		55835	27917.5	18425.55	9491.95	0
GST @ 18% on Sub Total		1005030	502515	331659.9	170855.1	0
Total		7342302.50	3322182.50	2890577.95	1129542.05	0.00

271

KATERA NP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1932000.00	966000.00	637560.00	328440.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	

iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	396500.00	198250.00	130845.00	67405.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2328500.00	1164250.00	768405.00	395845.00	0.00
	Centage @ 12.5% on Sub Total	291062.5	0	291062.5	0	0
	Labour cess @ 1% on Sub Total	23285	11642.5	7684.05	3958.45	0
	GST @ 18% on Sub Total	419130	209565	138312.9	71252.1	0
	Total	3061977.50	1385457.50	1205464.45	471055.55	0.00

272

BARAGAON NP**Jhansi**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2185000.00	1092500.00	721050.00	371450.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	448500.00	224250.00	148005.00	76245.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	2633500.00	1316750.00	869055.00	447695.00	0.00
	Centage @ 12.5% on Sub Total	329187.5	0	329187.5	0	0
	Labour cess @ 1% on Sub Total	26335	13167.5	8690.55	4476.95	0
	GST @ 18% on Sub Total	474030	237015	156429.9	80585.1	0
	Total	3463052.50	1566932.50	1363362.95	532757.05	0.00

273

TONDI FATEHPUR NP**Jhansi**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3024500.00	1512250.00	998085.00	514165.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	518100.00	259050.00	170973.00	88077.00	
v	For Sanitary Landfill	624000.00	312000.00	205920.00	106080.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4166600.00	2083300.00	1374978.00	708322.00	0.00
	Centage @ 12.5% on Sub Total	520825	0	520825	0	0

Labour cess @ 1% on Sub Total	41666	20833	13749.78	7083.22	0
GST @ 18% on Sub Total	749988	374994	247496.04	127497.96	0
Total	5479079.00	2479127.00	2157048.82	842903.18	0.00

274

CHIRGAON NPP**Jhansi**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4266500.00	2133250.00	1407945.00	725305.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	877500.00	438750.00	289575.00	149175.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5144000.00	2572000.00	1697520.00	874480.00	0.00
	Centage @ 12.5% on Sub Total	643000	0	643000	0	0
	Labour cess @ 1% on Sub Total	51440	25720	16975.2	8744.8	0
	GST @ 18% on Sub Total	925920	462960	305553.6	157406.4	0
	Total	6764360.00	3060680.00	2663048.80	1040631.20	0.00

275

KALPI NPP**Jalaun**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	13190500.00	6595250.00	4352865.00	2242385.00	
ii	For Dry waste processing	1955000.00	977500.00	645150.00	332350.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	220000.00	110000.00	72600.00	37400.00	
v	For Sanitary Landfill	2710500.00	1355250.00	894465.00	460785.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	18076000.00	9038000.00	5965080.00	3072920.00	0.00
	Centage @ 12.5% on Sub Total	2259500	0	2259500	0	0
	Labour cess @ 1% on Sub Total	180760	90380	59650.8	30729.2	0
	GST @ 18% on Sub Total	3253680	1626840	1073714.4	553125.6	0
	Total	23769940.00	10755220.00	9357945.20	3656774.80	0.00

276

Samthar NPP**Jhansi**

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others)
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						(in Rs.)
i	For wet waste processing	5727000.00	2863500.00	1889910.00	973590.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	540650.00	270325.00	178414.50	91910.50	
v	For Sanitary Landfill	1176500.00	588250.00	388245.00	200005.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7444150.00	3722075.00	2456569.50	1265505.50	0.00
	Centage @ 12.5% on Sub Total	930518.75	0	930518.75	0	0
	Labour cess @ 1% on Sub Total	74441.5	37220.75	24565.695	12655.055	0
	GST @ 18% on Sub Total	1339947	669973.5	442182.51	227790.99	0
	Total	9789057.25	4429269.25	3853836.46	1505951.55	0.00

277

Rampura NP		Jalaun				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2150500.00	1075250.00	709665.00	365585.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	275000.00	137500.00	90750.00	46750.00	
v	For Sanitary Landfill	676000.00	338000.00	223080.00	114920.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3101500.00	1550750.00	1023495.00	527255.00	0.00
	Centage @ 12.5% on Sub Total	387687.5	0	387687.5	0	0
	Labour cess @ 1% on Sub Total	31015	15507.5	10234.95	5272.55	0
	GST @ 18% on Sub Total	558270	279135	184229.1	94905.9	0
	Total	4078472.50	1845392.50	1605646.55	627433.45	0.00

278

Mauranipur NPP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	14858000.00	7429000.00	4903140.00	2525860.00	
ii	For Dry waste processing	2737000.00	1368500.00	903210.00	465290.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1660450.00	830225.00	547948.50	282276.50	
v	For Sanitary Landfill	3055000.00	1527500.00	1008150.00	519350.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	22310450.00	11155225.00	7362448.50	3792776.50	0.00
	Centage @ 12.5% on Sub Total	2788806.25	0	2788806.25	0	0
	Labour cess @ 1% on Sub Total	223104.5	111552.25	73624.485	37927.765	0
	GST @ 18% on Sub Total	4015881	2007940.5	1325240.73	682699.77	0
	Total	29338241.75	13274717.75	11550119.97	4513404.04	0.00

279

Gursarai NPP		Jhansi				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6854000.00	3427000.00	2261820.00	1165180.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	500500.00	250250.00	165165.00	85085.00	
v	For Sanitary Landfill	1410500.00	705250.00	465465.00	239785.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	8765000.00	4382500.00	2892450.00	1490050.00	0.00
	Centage @ 12.5% on Sub Total	1095625	0	1095625	0	0
	Labour cess @ 1% on Sub Total	87650	43825	28924.5	14900.5	0
	GST @ 18% on Sub Total	1577700	788850	520641	268209	0
	Total	11525975.00	5215175.00	4537640.50	1773159.50	0.00

280

ZAMANIA NPP		GHAZIPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6187000.00	3093500.00	2041710.00	1051790.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1742000.00	871000.00	574860.00	296140.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7929000.00	3964500.00	2616570.00	1347930.00	0.00
	Centage @ 12.5% on Sub Total	991125	0	991125	0	0
	Labour cess @ 1% on Sub Total	79290	39645	26165.7	13479.3	0
	GST @ 18% on Sub Total	1427220	713610	470982.6	242627.4	0
	Total	10426635.00	4717755.00	4104843.30	1604036.70	0.00

281

Mohammadabad (NPP)		GHAZIPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9786500.00	4893250.00	3229545.00	1663705.00	
ii	For Dry waste processing	348500.00	174250.00	115005.00	59245.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2008500.00	1004250.00	662805.00	341445.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		12143500.00	6071750.00	4007355.00	2064395.00	0.00
Centage @ 12.5% on Sub Total		1517937.5	0	1517937.5	0	0
Labour cess @ 1% on Sub Total		121435	60717.5	40073.55	20643.95	0
GST @ 18% on Sub Total		2185830	1092915	721323.9	371591.1	0
Total		15968702.50	7225382.50	6286689.95	2456630.05	0.00

282

Dildarnagar Fatehpur Bazar (NP)		GHAZIPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3277500.00	1638750.00	1081575.00	557175.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	676000.00	338000.00	223080.00	114920.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3953500.00	1976750.00	1304655.00	672095.00	0.00
Centage @ 12.5% on Sub Total		494187.5	0	494187.5	0	0
Labour cess @ 1% on Sub Total		39535	19767.5	13046.55	6720.95	0
GST @ 18% on Sub Total		711630	355815	234837.9	120977.1	0
Total		5198852.50	2352332.50	2046726.95	799793.05	0.00

283

Jafarabad (NP)		JAUNPUR				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2748500.00	1374250.00	907005.00	467245.00	

ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	565500.00	282750.00	186615.00	96135.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3314000.00	1657000.00	1093620.00	563380.00	0.00
Centage @ 12.5% on Sub Total		414250	0	414250	0	0
Labour cess @ 1% on Sub Total		33140	16570	10936.2	5633.8	0
GST @ 18% on Sub Total		596520	298260	196851.6	101408.4	0
Total		4357910.00	1971830.00	1715657.80	670422.20	0.00

284

Jangipur (NP)

GHAZIPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3116500.00	1558250.00	1028445.00	529805.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	643500.00	321750.00	212355.00	109395.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3760000.00	1880000.00	1240800.00	639200.00	0.00
Centage @ 12.5% on Sub Total		470000	0	470000	0	0
Labour cess @ 1% on Sub Total		37600	18800	12408	6392	0
GST @ 18% on Sub Total		676800	338400	223344	115056	0
Total		4944400.00	2237200.00	1946552.00	760648.00	0.00

285

Bahadurganj NP

GHAZIPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5106000.00	2553000.00	1684980.00	868020.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1046500.00	523250.00	345345.00	177905.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6152500.00	3076250.00	2030325.00	1045925.00	0.00

Centage @ 12.5% on Sub Total	769062.5	0	769062.5	0	0
Labour cess @ 1% on Sub Total	61525	30762.5	20303.25	10459.25	0
GST @ 18% on Sub Total	1107450	553725	365458.5	188266.5	0
Total	8090537.50	3660737.50	3185149.25	1244650.75	0.00

286

KACHGAON NP

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3231500.00	1615750.00	1066395.00	549355.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	663000.00	331500.00	218790.00	112710.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3894500.00	1947250.00	1285185.00	662065.00	0.00
	Centage @ 12.5% on Sub Total	486812.5	0	486812.5	0	0
	Labour cess @ 1% on Sub Total	38945	19472.5	12851.85	6620.65	0
	GST @ 18% on Sub Total	701010	350505	231333.3	119171.7	0
	Total	5121267.50	2317227.50	2016182.65	787857.35	0.00

287

Shahganj (NPP)

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6785000.00	3392500.00	2239050.00	1153450.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2750000.00	1375000.00	907500.00	467500.00	
v	For Sanitary Landfill	1391000.00	695500.00	459030.00	236470.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	10926000.00	5463000.00	3605580.00	1857420.00	0.00
	Centage @ 12.5% on Sub Total	1365750	0	1365750	0	0
	Labour cess @ 1% on Sub Total	109260	54630	36055.8	18574.2	0
	GST @ 18% on Sub Total	1966680	983340	649004.4	334335.6	0
	Total	14367690.00	6500970.00	5656390.20	2210329.80	0.00

288

Kerakat NP

JAUNPUR

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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3450000.00	1725000.00	1138500.00	586500.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	708500.00	354250.00	233805.00	120445.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4158500.00	2079250.00	1372305.00	706945.00	0.00
Centage @ 12.5% on Sub Total		519812.5	0	519812.5	0	0
Labour cess @ 1% on Sub Total		41585	20792.5	13723.05	7069.45	0
GST @ 18% on Sub Total		748530	374265	247014.9	127250.1	0
Total		5468427.50	2474307.50	2152855.45	841264.55	0.00

289

Sadat NP

GHAZIPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3151000.00	1575500.00	1039830.00	535670.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	650000.00	325000.00	214500.00	110500.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3801000.00	1900500.00	1254330.00	646170.00	0.00
Centage @ 12.5% on Sub Total		475125	0	475125	0	0
Labour cess @ 1% on Sub Total		38010	19005	12543.3	6461.7	0
GST @ 18% on Sub Total		684180	342090	225779.4	116310.6	0
Total		4998315.00	2261595.00	1967777.70	768942.30	0.00

290

GAURA BADSHAHPUR NP

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6164000.00	3082000.00	2034120.00	1047880.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1267500.00	633750.00	418275.00	215475.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7431500.00	3715750.00	2452395.00	1263355.00	0.00
Centage @ 12.5% on Sub Total		928937.5	0	928937.5	0	0
Labour cess @ 1% on Sub Total		74315	37157.5	24523.95	12633.55	0
GST @ 18% on Sub Total		1337670	668835	441431.1	227403.9	0
Total		9772422.50	4421742.50	3847287.55	1503392.45	0.00

291

Khetasarai (NP)

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4956500.00	2478250.00	1635645.00	842605.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1020500.00	510250.00	336765.00	173485.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5977000.00	2988500.00	1972410.00	1016090.00	0.00
Centage @ 12.5% on Sub Total		747125	0	747125	0	0
Labour cess @ 1% on Sub Total		59770	29885	19724.1	10160.9	0
GST @ 18% on Sub Total		1075860	537930	355033.8	182896.2	0
Total		7859755.00	3556315.00	3094292.90	1209147.10	0.00

292

Machhlishahr (NP)

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6658500.00	3329250.00	2197305.00	1131945.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1371500.00	685750.00	452595.00	233155.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		8030000.00	4015000.00	2649900.00	1365100.00	0.00
Centage @ 12.5% on Sub Total		1003750	0	1003750	0	0
Labour cess @ 1% on Sub Total		80300	40150	26499	13651	0
GST @ 18% on Sub Total		1445400	722700	476982	245718	0

Total	10559450.00	4777850.00	4157131.00	1624469.00	0.00
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293 MONGRA BADSHAHPUR NPP

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8107500.00	4053750.00	2675475.00	1378275.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	3168000.00	1584000.00	1045440.00	538560.00	
v	For Sanitary Landfill	1664000.00	832000.00	549120.00	282880.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	12939500.00	6469750.00	4270035.00	2199715.00	0.00
	Centage @ 12.5% on Sub Total	1617437.5	0	1617437.5	0	0
	Labour cess @ 1% on Sub Total	129395	64697.5	42700.35	21997.15	0
	GST @ 18% on Sub Total	2329110	1164555	768606.3	395948.7	0
	Total	17015442.50	7699002.50	6698779.15	2617660.85	0.00

294 BADLAPUR NP

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5163500.00	2581750.00	1703955.00	877795.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1059500.00	529750.00	349635.00	180115.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6223000.00	3111500.00	2053590.00	1057910.00	0.00
	Centage @ 12.5% on Sub Total	777875	0	777875	0	0
	Labour cess @ 1% on Sub Total	62230	31115	20535.9	10579.1	0
	GST @ 18% on Sub Total	1120140	560070	369646.2	190423.8	0
	Total	8183245.00	3702685.00	3221647.10	1258912.90	0.00

295 Rampur NP

JAUNPUR

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4082500.00	2041250.00	1347225.00	694025.00	

ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	838500.00	419250.00	276705.00	142545.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4921000.00	2460500.00	1623930.00	836570.00	0.00
Centage @ 12.5% on Sub Total		615125	0	615125	0	0
Labour cess @ 1% on Sub Total		49210	24605	16239.3	8365.7	0
GST @ 18% on Sub Total		885780	442890	292307.4	150582.6	0
Total		6471115.00	2927995.00	2547601.70	995518.30	0.00

296

Sikanderpur (NP)

Ballia

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6118000.00	3059000.00	2018940.00	1040060.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1261000.00	630500.00	416130.00	214370.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7379000.00	3689500.00	2435070.00	1254430.00	0.00
Centage @ 12.5% on Sub Total		922375	0	922375	0	0
Labour cess @ 1% on Sub Total		73790	36895	24350.7	12544.3	0
GST @ 18% on Sub Total		1328220	664110	438312.6	225797.4	0
Total		9703385.00	4390505.00	3820108.30	1492771.70	0.00

297

Belthara Road (NP)

Ballia

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5209500.00	2604750.00	1719135.00	885615.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1072500.00	536250.00	353925.00	182325.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6282000.00	3141000.00	2073060.00	1067940.00	0.00

Centage @ 12.5% on Sub Total	785250	0	785250	0	0
Labour cess @ 1% on Sub Total	62820	31410	20730.6	10679.4	0
GST @ 18% on Sub Total	1130760	565380	373150.8	192229.2	0
Total	8260830.00	3737790.00	3252191.40	1270848.60	0.00

298

Muhammadabad (NP)

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10660500.00	5330250.00	3517965.00	1812285.00	
ii	For Dry waste processing	765000.00	382500.00	252450.00	130050.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2190500.00	1095250.00	722865.00	372385.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	13616000.00	6808000.00	4493280.00	2314720.00	0.00
	Centage @ 12.5% on Sub Total	1702000	0	1702000	0	0
	Labour cess @ 1% on Sub Total	136160	68080	44932.8	23147.2	0
	GST @ 18% on Sub Total	2450880	1225440	808790.4	416649.6	0
	Total	17905040.00	8101520.00	7049003.20	2754516.80	0.00

299

Mehnar (NP)

Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3783500.00	1891750.00	1248555.00	643195.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	5918550.00	2959275.00	1953121.50	1006153.50	
v	For Sanitary Landfill	780000.00	390000.00	257400.00	132600.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	10482050.00	5241025.00	3459076.50	1781948.50	0.00
	Centage @ 12.5% on Sub Total	1310256.25	0	1310256.25	0	0
	Labour cess @ 1% on Sub Total	104820.5	52410.25	34590.765	17819.485	0
	GST @ 18% on Sub Total	1886769	943384.5	622633.77	320750.73	0
	Total	13783895.75	6236819.75	5426557.29	2120518.72	0.00

300

NP ATRAULIA

Azamgarh

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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2392000.00	1196000.00	789360.00	406640.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	429033.00	214516.50	141580.89	72935.61	
v	For Sanitary Landfill	494000.00	247000.00	163020.00	83980.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3315033.00	1657516.50	1093960.89	563555.61	0.00
Centage @ 12.5% on Sub Total		414379.125	0	414379.125	0	0
Labour cess @ 1% on Sub Total		33150.33	16575.165	10939.6089	5635.5561	0
GST @ 18% on Sub Total		596705.94	298352.97	196912.9602	101440.0098	0
Total		4359268.40	1972444.64	1716192.58	670631.18	0.00

301 NP PHULPUR

Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2380500.00	1190250.00	785565.00	404685.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1375000.00	687500.00	453750.00	233750.00	
v	For Sanitary Landfill	487500.00	243750.00	160875.00	82875.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4243000.00	2121500.00	1400190.00	721310.00	0.00
Centage @ 12.5% on Sub Total		530375	0	530375	0	0
Labour cess @ 1% on Sub Total		42430	21215	14001.9	7213.1	0
GST @ 18% on Sub Total		763740	381870	252034.2	129835.8	0
Total		5579545.00	2524585.00	2196601.10	858358.90	0.00

302 WALIDPUR NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6532000.00	3266000.00	2155560.00	1110440.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	

v	For Sanitary Landfill	1345500.00	672750.00	444015.00	228735.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7877500.00	3938750.00	2599575.00	1339175.00	0.00
	Centage @ 12.5% on Sub Total	984687.5	0	984687.5	0	0
	Labour cess @ 1% on Sub Total	78775	39387.5	25995.75	13391.75	0
	GST @ 18% on Sub Total	1417950	708975	467923.5	241051.5	0
	Total	10358912.50	4687112.50	4078181.75	1593618.25	0.00

303

Mehul NP

Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2564500.00	1282250.00	846285.00	435965.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1375000.00	687500.00	453750.00	233750.00	
v	For Sanitary Landfill	526500.00	263250.00	173745.00	89505.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	4466000.00	2233000.00	1473780.00	759220.00	0.00
	Centage @ 12.5% on Sub Total	558250	0	558250	0	0
	Labour cess @ 1% on Sub Total	44660	22330	14737.8	7592.2	0
	GST @ 18% on Sub Total	803880	401940	265280.4	136659.6	0
	Total	5872790.00	2657270.00	2312048.20	903471.80	0.00

304

AMILA NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5336000.00	2668000.00	1760880.00	907120.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1098500.00	549250.00	362505.00	186745.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6434500.00	3217250.00	2123385.00	1093865.00	0.00
	Centage @ 12.5% on Sub Total	804312.5	0	804312.5	0	0
	Labour cess @ 1% on Sub Total	64345	32172.5	21233.85	10938.65	0

GST @ 18% on Sub Total	1158210	579105	382209.3	196895.7	0
Total	8461367.50	3828527.50	3331140.65	1301699.35	0.00

305

Kurthi Jafarpur NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4680500.00	2340250.00	1544565.00	795685.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1079000.00	539500.00	356070.00	183430.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	5759500.00	2879750.00	1900635.00	979115.00	0.00
	Centage @ 12.5% on Sub Total	719937.5	0	719937.5	0	0
	Labour cess @ 1% on Sub Total	57595	28797.5	19006.35	9791.15	0
	GST @ 18% on Sub Total	1036710	518355	342114.3	176240.7	0
	Total	7573742.50	3426902.50	2981693.15	1165146.85	0.00

306

KOPAGANJ NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9073500.00	4536750.00	2994255.00	1542495.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2574000.00	1287000.00	849420.00	437580.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11647500.00	5823750.00	3843675.00	1980075.00	0.00
	Centage @ 12.5% on Sub Total	1455937.5	0	1455937.5	0	0
	Labour cess @ 1% on Sub Total	116475	58237.5	38436.75	19800.75	0
	GST @ 18% on Sub Total	2096550	1048275	691861.5	356413.5	0
	Total	15316462.50	6930262.50	6029910.75	2356289.25	0.00

307

Ghosi NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9993500.00	4996750.00	3297855.00	1698895.00	

ii	For Dry waste processing	450500.00	225250.00	148665.00	76585.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	2054000.00	1027000.00	677820.00	349180.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		12498000.00	6249000.00	4124340.00	2124660.00	0.00
Centage @ 12.5% on Sub Total		1562250	0	1562250	0	0
Labour cess @ 1% on Sub Total		124980	62490	41243.4	21246.6	0
GST @ 18% on Sub Total		2249640	1124820	742381.2	382438.8	0
Total		16434870.00	7436310.00	6470214.60	2528345.40	0.00

308

MADHUBAN NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5485500.00	2742750.00	1810215.00	932535.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1131000.00	565500.00	373230.00	192270.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6616500.00	3308250.00	2183445.00	1124805.00	0.00
Centage @ 12.5% on Sub Total		827062.5	0	827062.5	0	0
Labour cess @ 1% on Sub Total		66165	33082.5	21834.45	11248.05	0
GST @ 18% on Sub Total		1190970	595485	393020.1	202464.9	0
Total		8700697.50	3936817.50	3425362.05	1338517.95	0.00

309

Mahrajganj NP

Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3070500.00	1535250.00	1013265.00	521985.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2379850.00	1189925.00	785350.50	404574.50	
v	For Sanitary Landfill	630500.00	315250.00	208065.00	107185.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	

	Sub Total	6080850.00	3040425.00	2006680.50	1033744.50	0.00
	Centage @ 12.5% on Sub Total	760106.25	0	760106.25	0	0
	Labour cess @ 1% on Sub Total	60808.5	30404.25	20066.805	10337.445	0
	GST @ 18% on Sub Total	1094553	547276.5	361202.49	186074.01	0
	Total	7996317.75	3618105.75	3148056.05	1230155.96	0.00

310

		Budhanpur NP	Azamgarh			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5140500.00	2570250.00	1696365.00	873885.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1053000.00	526500.00	347490.00	179010.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6193500.00	3096750.00	2043855.00	1052895.00	0.00
	Centage @ 12.5% on Sub Total	774187.5	0	774187.5	0	0
	Labour cess @ 1% on Sub Total	61935	30967.5	20438.55	10528.95	0
	GST @ 18% on Sub Total	1114830	557415	367893.9	189521.1	0
	Total	8144452.50	3685132.50	3206374.95	1252945.05	0.00

311

		Dohrighat (NP)	Mau			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3013000.00	1506500.00	994290.00	512210.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	617500.00	308750.00	203775.00	104975.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3630500.00	1815250.00	1198065.00	617185.00	0.00
	Centage @ 12.5% on Sub Total	453812.5	0	453812.5	0	0
	Labour cess @ 1% on Sub Total	36305	18152.5	11980.65	6171.85	0
	GST @ 18% on Sub Total	653490	326745	215651.7	111093.3	0
	Total	4774107.50	2160147.50	1879509.85	734450.15	0.00

312

		Nizamabad (NP)	Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3530500.00	1765250.00	1165065.00	600185.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	162800.00	81400.00	53724.00	27676.00	
v	For Sanitary Landfill	728000.00	364000.00	240240.00	123760.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		4421300.00	2210650.00	1459029.00	751621.00	0.00
Centage @ 12.5% on Sub Total		552662.5	0	552662.5	0	0
Labour cess @ 1% on Sub Total		44213	22106.5	14590.29	7516.21	0
GST @ 18% on Sub Total		795834	397917	262625.22	135291.78	0
Total		5814009.50	2630673.50	2288907.01	894428.99	0.00

313

Katghar Lalganj (NP)

Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5957000.00	2978500.00	1965810.00	1012690.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	17285400.00	8642700.00	5704182.00	2938518.00	
v	For Sanitary Landfill	1222000.00	611000.00	403260.00	207740.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		24464400.00	12232200.00	8073252.00	4158948.00	0.00
Centage @ 12.5% on Sub Total		3058050	0	3058050	0	0
Labour cess @ 1% on Sub Total		244644	122322	80732.52	41589.48	0
GST @ 18% on Sub Total		4403592	2201796	1453185.36	748610.64	0
Total		32170686.00	14556318.00	12665219.88	4949148.12	0.00

314

CHIRAIYAKOT NP

Mau

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5899500.00	2949750.00	1946835.00	1002915.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1209000.00	604500.00	398970.00	205530.00	

vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7108500.00	3554250.00	2345805.00	1208445.00	0.00
Centage @ 12.5% on Sub Total		888562.5	0	888562.5	0	0
Labour cess @ 1% on Sub Total		71085	35542.5	23458.05	12084.45	0
GST @ 18% on Sub Total		1279530	639765	422244.9	217520.1	0
Total		9347677.50	4229557.50	3680070.45	1438049.55	0.00

315

Sarai Mir (NP)

Azamgarh

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4864500.00	2432250.00	1605285.00	826965.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	951500.00	475750.00	313995.00	161755.00	
v	For Sanitary Landfill	1001000.00	500500.00	330330.00	170170.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6817000.00	3408500.00	2249610.00	1158890.00	0.00
Centage @ 12.5% on Sub Total		852125	0	852125	0	0
Labour cess @ 1% on Sub Total		68170	34085	22496.1	11588.9	0
GST @ 18% on Sub Total		1227060	613530	404929.8	208600.2	0
Total		8964355.00	4056115.00	3529160.90	1379079.10	0.00

316

Budhana (NP)

Muzaffarnagar

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	8452500.00	4226250.00	2789325.00	1436925.00	
ii	For Dry waste processing	535500.00	267750.00	176715.00	91035.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	9900000.00	4950000.00	3267000.00	1683000.00	
v	For Sanitary Landfill	2093000.00	1046500.00	690690.00	355810.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		20981000.00	10490500.00	6923730.00	3566770.00	0.00
Centage @ 12.5% on Sub Total		2622625	0	2622625	0	0
Labour cess @ 1% on Sub Total		209810	104905	69237.3	35667.7	0

GST @ 18% on Sub Total	3776580	1888290	1246271.4	642018.6	0
Total	27590015.00	12483695.00	10861863.70	4244456.30	0.00

317

Miranpur (NP)

Muzaffarnagar

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5750000.00	2875000.00	1897500.00	977500.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4125000.00	2062500.00	1361250.00	701250.00	
v	For Sanitary Landfill	1534000.00	767000.00	506220.00	260780.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		11409000.00	5704500.00	3764970.00	1939530.00	0.00
Centage @ 12.5% on Sub Total		1426125	0	1426125	0	0
Labour cess @ 1% on Sub Total		114090	57045	37649.7	19395.3	0
GST @ 18% on Sub Total		2053620	1026810	677694.6	349115.4	0
Total		15002835.00	6788355.00	5906439.30	2308040.70	0.00

318

Jansath NP

Muzaffarnagar

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3898500.00	1949250.00	1286505.00	662745.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2475000.00	1237500.00	816750.00	420750.00	
v	For Sanitary Landfill	1040000.00	520000.00	343200.00	176800.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7413500.00	3706750.00	2446455.00	1260295.00	0.00
Centage @ 12.5% on Sub Total		926687.5	0	926687.5	0	0
Labour cess @ 1% on Sub Total		74135	37067.5	24464.55	12602.95	0
GST @ 18% on Sub Total		1334430	667215	440361.9	226853.1	0
Total		9748752.50	4411032.50	3837968.95	1499751.05	0.00

319

Banat (NP)

Shamli

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
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i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	478775.00	239387.50	157995.75	81391.75	
v	For Sanitary Landfill	1085500.00	542750.00	358215.00	184535.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	1564275.00	782137.50	516210.75	265926.75	0.00
	Centage @ 12.5% on Sub Total	195534.375	0	195534.375	0	0
	Labour cess @ 1% on Sub Total	15642.75	7821.375	5162.1075	2659.2675	0
	GST @ 18% on Sub Total	281569.5	140784.75	92917.935	47866.815	0
	Total	2057021.63	930743.63	809825.17	316452.83	0.00

320

Nakur (NPP)

Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2921000.00	1460500.00	963930.00	496570.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	8652600.00	4326300.00	2855358.00	1470942.00	
v	For Sanitary Landfill	1189500.00	594750.00	392535.00	202215.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	12763100.00	6381550.00	4211823.00	2169727.00	0.00
	Centage @ 12.5% on Sub Total	1595387.5	0	1595387.5	0	0
	Labour cess @ 1% on Sub Total	127631	63815.5	42118.23	21697.27	0
	GST @ 18% on Sub Total	2297358	1148679	758128.14	390550.86	0
	Total	16783476.50	7594044.50	6607456.87	2581975.13	0.00

321

Nanauta (NP)

Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	2886500.00	1443250.00	952545.00	490705.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1375000.00	687500.00	453750.00	233750.00	
v	For Sanitary Landfill	1183000.00	591500.00	390390.00	201110.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	

	Sub Total	5444500.00	2722250.00	1796685.00	925565.00	0.00
	Centage @ 12.5% on Sub Total	680562.5	0	680562.5	0	0
	Labour cess @ 1% on Sub Total	54445	27222.5	17966.85	9255.65	0
	GST @ 18% on Sub Total	980010	490005	323403.3	166601.7	0
	Total	7159517.50	3239477.50	2818617.65	1101422.35	0.00

322

Ambehta (NP)

Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1138500.00	569250.00	375705.00	193545.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4455000.00	2227500.00	1470150.00	757350.00	
v	For Sanitary Landfill	825500.00	412750.00	272415.00	140335.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	6419000.00	3209500.00	2118270.00	1091230.00	0.00
	Centage @ 12.5% on Sub Total	802375	0	802375	0	0
	Labour cess @ 1% on Sub Total	64190	32095	21182.7	10912.3	0
	GST @ 18% on Sub Total	1155420	577710	381288.6	196421.4	0
	Total	8440985.00	3819305.00	3323116.30	1298563.70	0.00

323

Sarwasa NPP

Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5267000.00	2633500.00	1738110.00	895390.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	7929900.00	3964950.00	2616867.00	1348083.00	
v	For Sanitary Landfill	1079000.00	539500.00	356070.00	183430.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	14275900.00	7137950.00	4711047.00	2426903.00	0.00
	Centage @ 12.5% on Sub Total	1784487.5	0	1784487.5	0	0
	Labour cess @ 1% on Sub Total	142759	71379.5	47110.47	24269.03	0
	GST @ 18% on Sub Total	2569662	1284831	847988.46	436842.54	0
	Total	18772808.50	8494160.50	7390633.43	2888014.57	0.00

324

CHHUTMALPUR NP

Saharanpur

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Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5382000.00	2691000.00	1776060.00	914940.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1105000.00	552500.00	364650.00	187850.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6487000.00	3243500.00	2140710.00	1102790.00	0.00
Centage @ 12.5% on Sub Total		810875	0	810875	0	0
Labour cess @ 1% on Sub Total		64870	32435	21407.1	11027.9	0
GST @ 18% on Sub Total		1167660	583830	385327.8	198502.2	0
Total		8530405.00	3859765.00	3358319.90	1312320.10	0.00

325

Gangoh (NPP)

Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9384000.00	4692000.00	3096720.00	1595280.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	13750000.00	6875000.00	4537500.00	2337500.00	
v	For Sanitary Landfill	3107000.00	1553500.00	1025310.00	528190.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		26241000.00	13120500.00	8659530.00	4460970.00	0.00
Centage @ 12.5% on Sub Total		3280125	0	3280125	0	0
Labour cess @ 1% on Sub Total		262410	131205	86595.3	44609.7	0
GST @ 18% on Sub Total		4723380	2361690	1558715.4	802974.6	0
Total		34506915.00	15613395.00	13584965.70	5308554.30	0.00

326

CHILKANA NP

Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1529500.00	764750.00	504735.00	260015.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1375000.00	687500.00	453750.00	233750.00	

v	For Sanitary Landfill	1020500.00	510250.00	336765.00	173485.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	3925000.00	1962500.00	1295250.00	667250.00	0.00
	Centage @ 12.5% on Sub Total	490625	0	490625	0	0
	Labour cess @ 1% on Sub Total	39250	19625	12952.5	6672.5	0
	GST @ 18% on Sub Total	706500	353250	233145	120105	0
	Total	5161375.00	2335375.00	2031972.50	794027.50	0.00

327

RAMPUR MANIHARAN NP Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5934000.00	2967000.00	1958220.00	1008780.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	3300000.00	1650000.00	1089000.00	561000.00	
v	For Sanitary Landfill	1807000.00	903500.00	596310.00	307190.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	11041000.00	5520500.00	3643530.00	1876970.00	0.00
	Centage @ 12.5% on Sub Total	1380125	0	1380125	0	0
	Labour cess @ 1% on Sub Total	110410	55205	36435.3	18769.7	0
	GST @ 18% on Sub Total	1987380	993690	655835.4	337854.6	0
	Total	14518915.00	6569395.00	5715925.70	2233594.30	0.00

328

Deoband NPP Saharanpur

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	21884500.00	10942250.00	7221885.00	3720365.00	
ii	For Dry waste processing	5270000.00	2635000.00	1739100.00	895900.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	16500000.00	8250000.00	5445000.00	2805000.00	
v	For Sanitary Landfill	5089500.00	2544750.00	1679535.00	865215.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	48744000.00	24372000.00	16085520.00	8286480.00	0.00
	Centage @ 12.5% on Sub Total	6093000	0	6093000	0	0
	Labour cess @ 1% on Sub	487440	243720	160855.2	82864.8	0

Total					
GST @ 18% on Sub Total	8773920	4386960	2895393.6	1491566.4	0
Total	64098360.00	29002680.00	25234768.80	9860911.20	0.00

329

Titron (NP)		Saharanpur				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1100000.00	550000.00	363000.00	187000.00	
v	For Sanitary Landfill	572000.00	286000.00	188760.00	97240.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		1672000.00	836000.00	551760.00	284240.00	0.00
Centage @ 12.5% on Sub Total		209000	0	209000	0	0
Labour cess @ 1% on Sub Total		16720	8360	5517.6	2842.4	0
GST @ 18% on Sub Total		300960	150480	99316.8	51163.2	0
Total		2198680.00	994840.00	865594.40	338245.60	0.00

330

EKA NP		Firozabad				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6267500.00	3133750.00	2068275.00	1065475.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	1287000.00	643500.00	424710.00	218790.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7554500.00	3777250.00	2492985.00	1284265.00	0.00
Centage @ 12.5% on Sub Total		944312.5	0	944312.5	0	0
Labour cess @ 1% on Sub Total		75545	37772.5	24929.85	12842.65	0
GST @ 18% on Sub Total		1359810	679905	448737.3	231167.7	0
Total		9934167.50	4494927.50	3910964.65	1528275.35	0.00

331

Purquazi (NP)		Muzzafarnagar				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others)

						(in Rs.)
i	For wet waste processing	7026500.00	3513250.00	2318745.00	1194505.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4675000.00	2337500.00	1542750.00	794750.00	
v	For Sanitary Landfill	1443000.00	721500.00	476190.00	245310.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	13144500.00	6572250.00	4337685.00	2234565.00	0.00
	Centage @ 12.5% on Sub Total	1643062.5	0	1643062.5	0	0
	Labour cess @ 1% on Sub Total	131445	65722.5	43376.85	22345.65	0
	GST @ 18% on Sub Total	2366010	1183005	780783.3	402221.7	0
	Total	17285017.50	7820977.50	6804907.65	2659132.35	0.00

332

Khatauli NPP

Muzzafarnagar

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	10235000.00	5117500.00	3377550.00	1739950.00	
ii	For Dry waste processing	4887500.00	2443750.00	1612875.00	830875.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	4675000.00	2337500.00	1542750.00	794750.00	
v	For Sanitary Landfill	3991000.00	1995500.00	1317030.00	678470.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	23788500.00	11894250.00	7850205.00	4044045.00	0.00
	Centage @ 12.5% on Sub Total	2973562.5	0	2973562.5	0	0
	Labour cess @ 1% on Sub Total	237885	118942.5	78502.05	40440.45	0
	GST @ 18% on Sub Total	4281930	2140965	1413036.9	727928.1	0
	Total	31281877.50	14154157.50	12315306.45	4812413.55	0.00

333

Charthawal NP

Muzzafarnagar

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5267000.00	2633500.00	1738110.00	895390.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	3025000.00	1512500.00	998250.00	514250.00	
v	For Sanitary Landfill	1085500.00	542750.00	358215.00	184535.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	

viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		9377500.00	4688750.00	3094575.00	1594175.00	0.00
Centage @ 12.5% on Sub Total		1172187.5	0	1172187.5	0	0
Labour cess @ 1% on Sub Total		93775	46887.5	30945.75	15941.75	0
GST @ 18% on Sub Total		1687950	843975	557023.5	286951.5	0
Total		12331412.50	5579612.50	4854731.75	1897068.25	0.00

334

Shahpur NP		Muzzafarnagar				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3990500.00	1995250.00	1316865.00	678385.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1584000.00	792000.00	522720.00	269280.00	
v	For Sanitary Landfill	1059500.00	529750.00	349635.00	180115.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6634000.00	3317000.00	2189220.00	1127780.00	0.00
Centage @ 12.5% on Sub Total		829250	0	829250	0	0
Labour cess @ 1% on Sub Total		66340	33170	21892.2	11277.8	0
GST @ 18% on Sub Total		1194120	597060	394059.6	203000.4	0
Total		8723710.00	3947230.00	3434421.80	1342058.20	0.00

335

Bhokarheri NP		Muzzafarnagar				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3392500.00	1696250.00	1119525.00	576725.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1650000.00	825000.00	544500.00	280500.00	
v	For Sanitary Landfill	936000.00	468000.00	308880.00	159120.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5978500.00	2989250.00	1972905.00	1016345.00	0.00
Centage @ 12.5% on Sub Total		747312.5	0	747312.5	0	0
Labour cess @ 1% on Sub Total		59785	29892.5	19729.05	10163.45	0
GST @ 18% on Sub Total		1076130	538065	355122.9	182942.1	0
Total		7861727.50	3557207.50	3095069.45	1209450.55	0.00

336

Sisauli NP		Muzzafarnagar				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3852500.00	1926250.00	1271325.00	654925.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	2750000.00	1375000.00	907500.00	467500.00	
v	For Sanitary Landfill	793000.00	396500.00	261690.00	134810.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		7395500.00	3697750.00	2440515.00	1257235.00	0.00
Centage @ 12.5% on Sub Total		924437.5	0	924437.5	0	0
Labour cess @ 1% on Sub Total		73955	36977.5	24405.15	12572.35	0
GST @ 18% on Sub Total		1331190	665595	439292.7	226302.3	0
Total		9725082.50	4400322.50	3828650.35	1496109.65	0.00

337

Ailum NP		Shamli				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3093500.00	1546750.00	1020855.00	525895.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	247500.00	123750.00	81675.00	42075.00	
v	For Sanitary Landfill	637000.00	318500.00	210210.00	108290.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3978000.00	1989000.00	1312740.00	676260.00	0.00
Centage @ 12.5% on Sub Total		497250	0	497250	0	0
Labour cess @ 1% on Sub Total		39780	19890	13127.4	6762.6	0
GST @ 18% on Sub Total		716040	358020	236293.2	121726.8	0
Total		5231070.00	2366910.00	2059410.60	804749.40	0.00

338

Garhipukhta NP		Shamli				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3001500.00	1500750.00	990495.00	510255.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	335500.00	167750.00	110715.00	57035.00	
v	For Sanitary Landfill	617500.00	308750.00	203775.00	104975.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		3954500.00	1977250.00	1304985.00	672265.00	0.00
Centage @ 12.5% on Sub Total		494312.5	0	494312.5	0	0
Labour cess @ 1% on Sub Total		39545	19772.5	13049.85	6722.65	0
GST @ 18% on Sub Total		711810	355905	234897.3	121007.7	0
Total		5200167.50	2352927.50	2047244.65	799995.35	0.00

339

Jhinjhana NP		Shamli				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	4784000.00	2392000.00	1578720.00	813280.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	429000.00	214500.00	141570.00	72930.00	
v	For Sanitary Landfill	981500.00	490750.00	323895.00	166855.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		6194500.00	3097250.00	2044185.00	1053065.00	0.00
Centage @ 12.5% on Sub Total		774312.5	0	774312.5	0	0
Labour cess @ 1% on Sub Total		61945	30972.5	20441.85	10530.65	0
GST @ 18% on Sub Total		1115010	557505	367953.3	189551.7	0
Total		8145767.50	3685727.50	3206892.65	1253147.35	0.00

340

Unn NP		Shamli				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	3864000.00	1932000.00	1275120.00	656880.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	

iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	522500.00	261250.00	172425.00	88825.00	
v	For Sanitary Landfill	793000.00	396500.00	261690.00	134810.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		5179500.00	2589750.00	1709235.00	880515.00	0.00
Centage @ 12.5% on Sub Total		647437.5	0	647437.5	0	0
Labour cess @ 1% on Sub Total		51795	25897.5	17092.35	8805.15	0
GST @ 18% on Sub Total		932310	466155	307662.3	158492.7	0
Total		6811042.50	3081802.50	2681427.15	1047812.85	0.00

341

Jalalabad NP

Shamli

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	7130000.00	3565000.00	2352900.00	1212100.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	522500.00	261250.00	172425.00	88825.00	
v	For Sanitary Landfill	1462500.00	731250.00	482625.00	248625.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		9115000.00	4557500.00	3007950.00	1549550.00	0.00
Centage @ 12.5% on Sub Total		1139375	0	1139375	0	0
Labour cess @ 1% on Sub Total		91150	45575	30079.5	15495.5	0
GST @ 18% on Sub Total		1640700	820350	541431	278919	0
Total		11986225.00	5423425.00	4718835.50	1843964.50	0.00

342

Thanabhawan NP

Shamli

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	9361000.00	4680500.00	3089130.00	1591370.00	
ii	For Dry waste processing	153000.00	76500.00	50490.00	26010.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	522500.00	261250.00	172425.00	88825.00	
v	For Sanitary Landfill	1924000.00	962000.00	634920.00	327080.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		11960500.00	5980250.00	3946965.00	2033285.00	0.00
Centage @ 12.5% on Sub		1495062.5	0	1495062.5	0	0

Total					
Labour cess @ 1% on Sub Total	119605	59802.5	39469.65	20332.85	0
GST @ 18% on Sub Total	2152890	1076445	710453.7	365991.3	0
Total	15728057.50	7116497.50	6191950.85	2419609.15	0.00

343

Kandhla NPP		Shamli				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	6187000.00	3093500.00	2041710.00	1051790.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	550000.00	275000.00	181500.00	93500.00	
v	For Sanitary Landfill	2457000.00	1228500.00	810810.00	417690.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	9194000.00	4597000.00	3034020.00	1562980.00	0.00
	Centage @ 12.5% on Sub Total	1149250	0	1149250	0	0
	Labour cess @ 1% on Sub Total	91940	45970	30340.2	15629.8	0
	GST @ 18% on Sub Total	1654920	827460	546123.6	281336.4	0
	Total	12090110.00	5470430.00	4759733.80	1859946.20	0.00

344

Behat NP		Shaharanpur				
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	5221000.00	2610500.00	1722930.00	887570.00	
ii	For Dry waste processing	0.00	0.00	0.00	0.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	1375000.00	687500.00	453750.00	233750.00	
v	For Sanitary Landfill	1072500.00	536250.00	353925.00	182325.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
	Sub Total	7668500.00	3834250.00	2530605.00	1303645.00	0.00
	Centage @ 12.5% on Sub Total	958562.5	0	958562.5	0	0
	Labour cess @ 1% on Sub Total	76685	38342.5	25306.05	13036.45	0
	GST @ 18% on Sub Total	1380330	690165	455508.9	234656.1	0
	Total	10084077.50	4562757.50	3969982.45	1551337.55	0.00

		Gangaghat NPP	Unnao			
Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	0.00	0.00	0.00	0.00	
ii	For Dry waste processing	19388500.00	6398205.00	4265470.00	8724825.00	
iii	For C&D waste processing	0.00	0.00	0.00	0.00	
iv	For Dumpsite Remediation	0.00	0.00	0.00	0.00	
v	For Sanitary Landfill	10328500.00	3408405.00	2272270.00	4647825.00	
vi	For Transfer Station	0.00	0.00	0.00	0.00	
vii	For mechanical road sweepers	0.00	0.00	0.00	0.00	
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	
Sub Total		29717000.00	9806610.00	6537740.00	13372650.00	0.00
Centage @ 12.5% on Sub Total		3714625.00	0	3714625.00	0	0
Labour cess @ 1% on Sub Total		297170.00	98066.1	65377.4	133726.5	0
GST @ 18% on Sub Total		5349060.00	1765189.8	1176793.2	2407077.00	0
Total		39077855.00	11669865.9	11494535.6	15913453.5	0.00

Sub Total

Sl No	Waste management Item	Total Proposed Cost (in Rs.)	ACA under SBM-U 2.0 (in Rs.)	State Govt. Fund (in Rs.)	ULB Fund (in Rs.)	Other Fund (PPP, others) (in Rs.)
i	For wet waste processing	1893927481.74	929188880.87	613494688.98	351243911.89	0.00
ii	For Dry waste processing	116385674.43	49917322.21	33052527.56	33415824.65	0.00
iii	For C&D waste processing	22872000.00	7547760.00	5031840.00	10292400.00	0.00
iv	For Dumpsite Remediation	496183935.50	247383378.00	163282199.47	85518358.04	0.00
v	For Sanitary Landfill	544502914.78	252745997.39	167064781.88	124692135.51	0.00
vi	For Transfer Station	0.00	0.00	0.00	0.00	0.00
vii	For mechanical road sweepers	11000000.00	3630000.00	2420000.00	4950000.00	0.00
viii	Others (describe the nature of plants, feed stock should be source segregated waste)	0.00	0.00	0.00	0.00	0.00
Total (A)		3084872006.46	1490413338.48	984346037.88	610112630.10	0.00
Centage @ 12.5% on (A)		385609000.8	0	123043254.7	0	0
Labour cess @ 1% on (A)		30848720.06	14904133.38	9843460.379	6101126.301	0
GST @ 18% on (A)		555276961.2	268274400.9	177182286.8	109820273.4	0
Grand Total in Rupees.		4056606688.49	1773591872.79	1294415039.82	726034029.81	0.00
Grand Total in Rs. Lakh		40566.07	17735.92	12944.15	7260.34	

समिति द्वारा सिटी सॉलिड वेस्ट मैनेजमेन्ट प्लान में 345 नगरों में सिटी सॉलिड वेस्ट मैनेजमेन्ट एक्शन प्लान हेतु प्रस्तुत प्रस्तावों पर विचार-विमर्श के उपरान्त सहमति प्रदान की गयी।

उपरोक्त के क्रम में 345 नगरीय निकायों की कुल परियोजना लागत निम्नवत् है:-

(In Rs.)

Sl. No.	ULB Name	District	Population as per 2011 Census	Projected Population @2026	Total Proposed	ACAunder SBM-U 2	StateGovt. Fund	ULB fund
1	2	3	4	5	6	7	8	9
1-10 Lakh								
1	Bareilly NN	Bareilly	9,03,668	12,15,433	104975500	34641915	23094610	47238975
2	Bharwari NPP	Kaushambi	1,08,000	1,45,260	21088000	6959040	4639360	9489600
5	Muradnagar NPP	Ghaziabad	1,05,558	1,41,976	63474000	20946420	13964280	28563300
3	Hata NPP	Kushinagar	1,05,425	1,41,797	19909000	6569970	4379980	8959050
4	Bilariaganj (NP)	Azamgarh	1,04,336	1,40,332	66852175	22061217.75	14707478.5	30083478.75
<1 Lakh								
6	Achhnera NPP	Agra	22,781	30,640	6759001.79	3379500.9	2230470.59	1149030.3
7	EtmadpurNPP	Agra	21,897	29,451	28648607.14	14324303.57	9454040.35	4870263.21
8	Fatehpur Sikri NPP	Agra	32,905	44,257	1726031.78	863015.89	569590.49	293425.4
9	Bah NPP	Agra	16,211	21,804	14607618.11	7303809.05	4820513.98	2483295.08
10	Shamshabad NPP	Agra	33,144	44,579	37697373.05	18848686.53	12440133.11	6408553.42
11	Sirsaganj NPP	Firozabad	31,377	42,202	9653722.37	4826861.18	3185728.38	1641132.8
12	Fatehabad NP	Agra	23,278	31,309	7161913.16	3580956.58	2363431.34	1217525.24
13	Jagner NP	Agra	11,575	15,568	6107166.63	3053583.31	2015364.99	1038218.33
14	Kheragarh NP	Agra	21,470	28,877	17605648.06	8802824.03	5809863.86	2992960.17
15	Kiraoli NP	Agra	23,788	31,995	12818824.23	6409412.11	4230211.99	2179200.12
16	Pinhat NP	Agra	18,709	25,164	15376174.64	7688087.32	5074137.63	2613949.69
17	Dayalbagh NP	Agra	2,830	3,806	1420702.56	710351.28	468831.85	241519.44
18	Swami bagh NP	Agra	2,039	2,742	106955.75	53477.87	35295.4	18182.48
19	Makkaanpur NP	Firozabad	20,858	28,054	6417354.79	3208677.39	2117727.08	1090950.31
20	Kosikalan NPP	Mathura	53,307	71,698	18549936.97	9274968.49	6121479.2	3153489.28
21	Khutar NP	Shahjahanpur	17,423	23,434	5360512.63	2680256.32	1768969.17	911287.15
22	Bajna NP	Mathura	8,991	12,093	1386249.73	693124.87	457462.41	235662.45
23	Khudaganj	Shahjahanpur	14,737	19,821	4534114.37	2267057.18	1496257.74	770799.44
24	NyoriaHusainpur NP	Pilibhit	21,812	29,337	8085870.78	4042935.39	2668337.36	1374598.03
25	GuladiyaBhindaraNP	Pilibhit	6,172	8,301	1898931.53	949465.76	626647.4	322818.36
26	Khair NPP	Aligarh	35,751	48,085	13120060.21	6560030.11	4329619.87	2230410.24
27	UjhaniNPP	Badaun	62,039	83,442	25859700.69	12929850.35	8533701.23	4396149.12
28	ChharaRafatpur NP	Aligarh	21,146	28,441	6505963.39	3252981.69	2146967.92	1106013.78
29	Iglas NP	Aligarh	20,458	27,516	6294287.29	3147143.64	2077114.8	1070028.84
30	Marhara NPP	Etah	25,116	33,781	8552408.33	4276204.16	2822294.75	1453909.42
31	Aliganj NPP	Etah	28,396	38,193	9286561.83	4643280.91	3064565.4	1578715.51
32	Nidaulikalan NP	Etah	8,418	11,322	2589955.54	1294977.77	854685.33	440292.44
33	Madrak NP	Aligarh	22,322	30,023	6867781.84	3433890.92	2266368.01	1167522.91
34	Sakit NP	Etah	8,089	11,068	2531801.47	1265900.73	835494.48	430406.25
35	Awagarh NP	Etah	10,983	15,028	3437603.6	1718801.8	1134409.19	584392.61
36	Jalesar NPP	Etah	38,130	52,172	12890811.71	6445405.86	4253967.87	2191437.99
37	Raja ka Rampur NP	Etah	11,644	15,932	3644492.06	1822246.03	1202682.38	619563.65
38	Jaithra NP	Etah	12,009	16,432	3758734.56	1879367.28	1240382.4	638984.87
39	Kauriyaganj NP	Aligarh	12,244	16,753	3832287.94	1916143.97	1264655.02	651488.95
40	NP Bhargain	Kasganj	21,891	29,443	6735176.61	3367588.3	2222608.28	1144980.02
41	SasniNP	Hathras	13,291	17,876	4089225.36	2044612.68	1349444.37	695168.31
42	Sadabad NP	Hathras	40,926	55,045	13254459.46	6627229.73	4373971.62	2253258.11
43	SahawarNP	Kasganj	24,067	32,370	7404663.81	3702331.9	2443539.06	1258792.85
44	Mohanpur NP	Kasganj	4,919	6,616	1513422.58	756711.29	499429.45	257281.84

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45	Sahpau NP	Hathras	11,308	15,209	3479118.23	1739559.11	1148109.01	591450.1
46	Mursan NP	Hathras	13,637	18,342	4195678.74	2097839.37	1384573.99	713265.39
47	Amapur NP	Kasganj	10,830	14,566	3332052.56	1666026.28	1099577.35	566448.94
48	Bilram NP	Kasganj	12,429	17,006	3890191.67	1945095.84	1283763.25	661332.58
49	SikandararaoNPP	Hathras	46,038	61,921	15440912.98	7720456.49	5095501.28	2624955.21
50	Mendu NP	Hathras	14,484	19,481	4456274.18	2228137.09	1470570.48	757566.61
51	Patiyali NP	Kasganj	14,366	19,322	4419969.26	2209984.63	1458589.86	751394.77
52	SidhpuraNP	Kasganj	15,740	21,170	4842706.13	2421353.06	1598093.02	823260.04
53	NPP Soron	Kasganj	27,468	36,944	8451045.23	4225522.61	2788844.92	1436677.69
54	Hasayan NP	Hathras	6,621	8,905	2037074.79	1018537.4	672234.68	346302.71
55	Purdil Nagar NP	Hathras	21,885	29,435	6733330.59	3366665.3	2221999.1	1144666.2
56	Ganj Dundwara NPP	Kasganj	45,385	61,043	15161618.35	7580809.18	5003334.06	2577475.12
57	Bansi NPP	Siddharth Nagar	41,057	55,222	15239696.97	7619848.49	5029100	2590748.48
58	Barhani Bazar NP	Siddharth Nagar	14,492	19,492	5173735.53	2586867.76	1707332.72	879535.04
59	Gayaghat NP	Basti	9,790	13,168	3012077.06	1506038.53	993985.43	512053.1
60	BhabhnanBazar NP	Siddharth Nagar	17,840	23,995	5488810.5	2744405.25	1811307.47	933097.79
61	Bhanpur NP	Basti	24,296	32,678	7475119.95	3737559.98	2466789.58	1270770.39
62	Sohratgarh NP	Siddharth Nagar	21,721	29,215	6682872.92	3341436.46	2205348.06	1136088.4
63	BarhniNP	Siddharth Nagar	27,489	36,973	8457506.27	4228753.13	2790977.07	1437776.07
64	BankatiNP (New)	Basti	20,533	27,617	6317362.44	3158681.22	2084729.61	1073951.62
65	Belharkala NP (New)	Sant Kabir Nagar	14,537	19,891	4549981.2	2274990.6	1501493.8	773496.8
66	Chahata NP	Mathura	23,537	31,657	7241599.37	3620799.68	2389727.79	1231071.89
67	Chaumhua NP	Mathura	13,173	17,718	4052920.44	2026460.22	1337463.75	688996.48
68	Saunkh NP	Mathura	9,556	12,853	2940082.58	1470041.29	970227.25	499814.04
69	Raya NP	Mathura	21,344	28,708	6566881.8	3283440.9	2167070.99	1116369.91
70	Maudaha NPP	Hamirpur	49,501	66,579	23137292.71	11568646.36	7635306.59	3933339.76
71	Kul pahar NP	Mahoba	20,491	27,560	6304440.36	3152220.18	2080465.32	1071754.86
72	Khalera NP	Mahoba	13,745	18,487	4228906.97	2114453.48	1395539.3	718914.18
73	Charkhari NPP	Mahoba	27,760	37,337	8540884.5	4270442.25	2818491.89	1451950.37
74	Kabrai NP	Mahoba	28,564	38,419	8788250.18	4394125.09	2900122.56	1494002.53
75	Manikpursarhat NP	Chitrakoot	16,467	22,148	5066381.31	2533190.65	1671905.83	861284.82
76	RatH NPP	Hamirpur	65,056	87,500	23575101.76	11787550.88	7779783.58	4007767.3
77	Kurara NP	Hamirpur	13,405	18,030	4124299.59	2062149.8	1361018.87	701130.93
78	SumerpurNP	Hamirpur	39,483	53,105	12637273.93	6318636.97	4170300.4	2148336.57
79	Gohand NP	Hamirpur	7,503	10,092	2308438.63	1154219.32	761784.75	392434.57
80	Sarila NP	Hamirpur	9,271	12,469	2852396.98	1426198.49	941291	484907.49
81	Rajapur NP	Chitrakoot	23,188	31,188	7134222.98	3567111.49	2354293.58	1212817.91
82	Farah NP	Mathura	10,412	14,004	3203447.03	1601723.51	1057137.52	544585.99
83	NPP Bachhraun	Amroha	31,101	41,831	9568805.79	4784402.9	3157705.91	1626696.98
84	NPP Dhanaura	Amroha	30,007	40,359	30315366.18	15157683.09	10004070.84	5153612.25
85	NP Jalalabad	Bijnor	20,360	27,384	6264135.75	3132067.88	2067164.8	1064903.08
86	NP Sahanpur	Bijnor	21,639	29,104	6657644.08	3328822.04	2197022.55	1131799.49
87	NajibabdNPP	Bijnor	88,535	1,19,080	15208000	7604000	5018640	2585360
88	Haldaur NPP	Bijnor	19,567	26,318	7626386.99	3813193.49	2516707.71	1296485.79
89	Nehtaur NPP	Bijnor	47,834	64,337	12022000	6011000	3967260	2043740
90	Chandpur NPP	Bijnor	83,441	1,12,228	13922500	6961250	4594425	2366825
91	NPP Seohara	Bijnor	48,557	65,309	11268721.49	5634360.75	3718678.09	1915682.65
92	NPP Sherkot	Bijnor	62,226	83,694	15894995.64	7947497.82	5245348.56	2702149.26
93	NPP Dhampur	Bijnor	50,997	68,591	5153000	2576500	1700490	876010
94	NoorpurNPP	Bijnor	38,806	52,194	7810568.73	3905284.37	2577487.68	1327796.68

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95	Mandawar NP	Bijnor	21,078	28,350	8685041.91	4342520.96	2866063.83	1476457.13
96	WarhapurNP	Bijnor	23,456	31,548	9691678.2	4845839.1	3198253.81	1647585.29
97	JhaluNP	Bijnor	20,978	28,215	8654275.04	4327137.52	2855910.76	1471226.76
98	NP Ujhari	Amroha	24,448	32,883	7521885.6	3760942.8	2482222.25	1278720.55
99	Afzalgarh	Bijnor	29,101	39,141	9226492.96	4613246.48	3044742.68	1568503.8
100	Sahaspur NP	Bijnor	24,463	32,903	7400000	3700000	2442000	1258000
101	Kiratpur NPP	Bijnor	61,186	82,295	7693520.14	3846760.07	2538861.65	1307898.42
102	Joya NP	Amroha	18,377	24,717	6754028.62	3377014.31	2228829.44	1148184.87
103	Naugawan Sadat NP	Amroha	32,954	44,323	8758915.99	4379457.99	2890442.28	1489015.72
104	Hasanpur NPP	Amroha	61,243	82,372	3735001.57	1867500.78	1232550.52	634950.27
105	NP Agwanpur	Moradaabad	23,000	30,935	11292131.25	5646065.63	3726403.31	1919662.31
106	NP Kunderki	Moradaabad	29,951	40,284	11185086.73	5592543.37	3691078.62	1901464.74
107	NP umriKalan	Moradaabad	17,821	23,969	6582964.79	3291482.4	2172378.38	1119104.01
108	Bilari NPP	Moradaabad	37,567	50,528	29417781.57	14708890.79	9707867.92	5001022.87
109	Dharampur NP	Moradaabad	31,305	42,105	11864570.22	5932285.11	3915308.17	2016976.94
110	Kanth NP	Moradaabad	34,124	45,897	12258888.43	6129444.21	4045433.18	2084011.03
111	Maswasi NP	Rampur	17,737	23,856	5457120.62	2728560.31	1800849.8	927710.51
112	SuarNPP	Rampur	32,158	43,253	9894011.66	4947005.83	3265023.85	1681981.98
113	Bilaspur NPP	Rampur	43,908	59,056	14529890.68	7264945.34	4794863.92	2470081.42
114	Sirsi NP	Sambhal	26,519	35,668	10397430.08	5198715.04	3431151.93	1767563.11
115	KemriNP	Rampur	28,698	38,599	11029477.79	5514738.89	3639727.67	1875011.22
116	Tanda NPP	Rampur	48,059	64,639	21731064.89	10865532.45	7171251.41	3694281.03
117	Milak NPP	Rampur	30,553	41,094	1602657.62	801328.81	528877.01	272451.79
118	NP Dhakia	Moradabad	21,156	28,455	6509040.08	3254520.04	2147983.22	1106536.81
119	DundawalA NP	Rampur	17,044	22,924	5243906.18	2621953.09	1730489.04	891464.05
120	Narauli	Sambhal	18,346	24,675	7568676.89	3784338.44	2497663.37	1286675.07
121	Bahjoi NPP	Sambhal	37,037	49,815	12195352.77	6097676.39	4024466.41	2073209.97
122	Pipri NP	Sonabhadra	15,063	20,260	4634000	2317000	1529220	787780
123	Obra NP	Sonabhadra	48,903	65,775	16668500	8334250	5500605	2833645
124	Nai Bazar NP	Bhadohi	13,408	18,034	4125222.6	2062611.3	1361323.46	701287.84
125	Suriyawan NP	Bhadohi	18,843	25,344	5795000	2897500	1912350	985150
126	Dudhi NP	Sonabhadra	12,560	16,893	3865000	1932500	1275450	657050
127	GhosiaBazar NP	Bhadohi	20,760	27,922	6393500	3196750	2109855	1086895
128	Khamaria NP	Bhadohi	25,929	34,875	7971000	3985500	2630430	1355070
129	Renukoot NP	Sonabhadra	19,546	26,289	6018000	3009000	1985940	1023060
130	Dalabazar NP	Sonabhadra	10,001	13,451	3079500	1539750	1016235	523515
131	KachhawaNP	Mirzapur	15,958	21,464	4909500	2454750	1620135	834615
132	ChopanNP	Sonabhadra	14,302	19,236	4393000	2196500	1449690	746810
133	AhrauraNPP	Mirzapur	24,967	33,581	7677500	3838750	2533575	1305175
134	GopiganjNPP	Bhadohi	36,578	49,197	11400000	5700000	3762000	1938000
135	GorawalNP	Sonabhadra	7,291	9,806	2246500	1123250	741345	381905
136	Tulsipur NP	Balrampur	31,497	42,363	9689500	4844750	3197535	1647215
137	UtraulaNPP	Balrampur	32,145	43,235	9883000	4941500	3261390	1680110
138	Ikauna NP	Shrawasti	14,869	19,999	4575000	2287500	1509750	777750
139	Paraspur NP	Gonda	20,396	27,433	6282000	3141000	2073060	1067940
140	Mankapur NP	Gonda	9,461	12,725	2909000	1454500	959970	494530
141	Nanpara NPP	Behraich	48,337	65,013	16430000	8215000	5421900	2793100
142	RisiyaBazar NP	Behraich	13,750	18,494	4229000	2114500	1395570	718930
143	Jarwal NP	Behraich	19,289	25,944	5936000	2968000	1958880	1009120
144	Nawabganj NPP	Gonda	17,314	23,287	5326000	2663000	1757580	905420

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145	Payagpur NP	Behraich	20,821	28,004	6405000	3202500	2113650	1088850
146	Pachperwa NP	Balrampur	27,337	36,768	8417000	4208500	2777610	1430890
147	Khargupur NP	Gonda	10,472	14,085	3232000	1616000	1066560	549440
148	Colonelganj NPP	Gonda	40,167	54,025	12933500	6466750	4268055	2198695
149	KatraNP	Gonda	20,585	27,687	6334500	3167250	2090385	1076865
150	Bhindki NPP	Fatehpur	36,926	49,665	11554000	5777000	3812820	1964180
151	Ajhuwa NP	Kaushambi	16,936	22,779	5214500	2607250	1720785	886465
152	Sirathu NP	Kaushambi	14,423	19,399	4434000	2217000	1463220	753780
153	Charwa NP	Kaushambi	22,701	30,533	6985500	3492750	2305215	1187535
154	Chail NP	Kaushambi	9,820	13,208	3020500	1510250	996765	513485
155	Kora JahanbadNP	Fatehpur	32,075	43,141	9871500	4935750	3257595	1678155
156	Sarai AquilNP	Kaushambi	19,538	26,279	6006500	3003250	1982145	1021105
157	KarariNP	Kaushambi	16,467	22,148	5062000	2531000	1670460	860540
158	Daranagar NP	Kaushambi	24,191	32,537	7443000	3721500	2456190	1265310
159	Sareera NP	Kaushambi	23,721	31,905	7290500	3645250	2405865	1239385
160	HathgramNP	Fatehpur	11,847	15,934	3648500	1824250	1204005	620245
161	KishunpurNP	Fatehpur	7,000	9,415	2146500	1073250	708345	364905
162	Sahaswan NPP	Budaun	66,204	89,044	62172369	31086184.5	20516881.77	10569302.73
163	Sirsa NP	Prayagraj	12,686	17,063	3906000	1953000	1288980	664020
164	Shankargarh NP	Prayagraj	17,785	23,921	5478500	2739250	1807905	931345
165	Rani ganj NP	Pratapgarh	28,359	38,143	8722000	4361000	2878260	1482740
166	SuwansaBazaar NP	Pratapgarh	21,749	29,252	6698500	3349250	2210505	1138745
167	Kohdaunr NP	Pratapgarh	14,963	20,125	4604500	2302250	1519485	782765
168	Pratapgarh City NP	Pratapgarh	15,071	20,270	4634000	2317000	1529220	787780
169	Manikpur NP	Pratapgarh	30,154	40,557	9713000	4856500	3205290	1651210
170	Prithviganj NP	Pratapgarh	22,398	30,125	6892000	3446000	2274360	1171640
171	Antu NP	Pratapgarh	11,003	14,799	3384500	1692250	1116885	575365
172	Bharatganj NP	Prayagraj	16,345	21,984	5032500	2516250	1660725	855525
173	Koraon NP	Prayagraj	14,821	19,934	4563500	2281750	1505955	775795
174	MauAima NP	Prayagraj	19,645	26,423	6047500	3023750	1995675	1028075
175	Lal Gopal Ganj Nindaura NP	Prayagraj	28,288	38,047	8704000	4352000	2872320	1479680
176	Handia NP	Prayagraj	21,798	29,318	6710000	3355000	2214300	1140700
177	Kunda NP	Pratapgarh	27,179	36,556	8358000	4179000	2758140	1420860
178	Medniganj NP	Pratapgarh	10,786	14,507	3314000	1657000	1093620	563380
179	PHULPUR NP	Prayagraj	22,998	30,932	7074000	3537000	2334420	1202580
180	Bhatpar Rani NP	Deoria	14,839	19,958	3413500	1706750	1126455	580295
181	Bariyarpur NP	Deoria	15,043	20,233	4052500	2026250	1337325	688925
182	Mundera Bazar NP	GORAKHPUR	27,869	37,484	8581000	4290500	2831730	1458770
183	GauraBarhajNPP	Deoria	48,009	64,572	15701000	7850500	5181330	2669170
184	Gola Bazar NP	Gorakhpur	42,447	57,091	13912500	6956250	4591125	2365125
185	Gauri Bazar NP	Deoria	10,636	14,305	2698000	1349000	890340	458660
186	MajhaulirajNP	Deoria	20,818	28,000	6175000	3087500	2037750	1049750
187	Salempur NP	Deoria	21,124	28,412	5923500	2961750	1954755	1006995
188	BhatniBazar NP	Deoria	15,352	20,648	4256000	2128000	1404480	723520
189	ChaumukhAnp	Gorakhpur	21,764	29,273	6698500	3349250	2210505	1138745
190	Pipiganj NP	Gorakhpur	47,853	64,362	16218000	8109000	5351940	2757060
191	Pipraich NP	Gorakhpur	33,784	45,439	10399500	5199750	3431835	1767915
192	BarhalganJ NP	Gorakhpur	35,737	48,066	11034000	5517000	3641220	1875780
193	BasgaonNP	Gorakhpur	15,313	20,596	4716000	2358000	1556280	801720

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194	Lar NP	Deoria	28,307	38,073	8474000	4237000	2796420	1440580
195	KarkhanaNP	Deoria	9,943	13,373	2831500	1415750	934395	481355
196	Maghar NP	Sant Kabir Nagar	19,181	25,798	5906500	2953250	1949145	1004105
197	Hariharpur NP	Sant Kabir Nagar	11,285	15,178	3466500	1733250	1143945	589305
198	Nautanwa NPP	Maharajganj	33,753	45,398	10381500	5190750	3425895	1764855
199	Kapilvastu NP	Siddharth Nagar	26,553	35,714	8164500	4082250	2694285	1387965
200	BiskoharNP	Siddharth Nagar	24,296	32,678	7472500	3736250	2465925	1270325
201	PaniyaraNP	Maharajganj	20,052	26,970	6170500	3085250	2036265	1048985
202	Ghughuli NP	Maharajganj	11,271	15,159	3466500	1733250	1143945	589305
203	SiswaBazar NP	Maharajganj	80,390	1,08,125	30132000	15066000	9943560	5122440
204	Partawal NP	Maharajganj	21,445	28,844	6598500	3299250	2177505	1121745
205	Bahuwa NP	Fatehpur	11,031	14,837	3396000	1698000	1120680	577320
206	Gawan NP	Sambhal	9,568	12,869	2938500	1469250	969705	499545
207	Khaga NP	Fatehpur	62,303	83,798	16654000	8327000	5495820	2831180
208	Brijmanganj NP	Maharajganj	26,511	35,657	8164500	4082250	2694285	1387965
209	Sonauli NP	Maharajganj	20,515	27,593	6311500	3155750	2082795	1072955
210	Anandnagar NP	Maharajganj	38,850	52,253	12370500	6185250	4082265	2102985
211	NP Kakod	Bulandshahr	9,213	12,391	4269200	2134600	1408836	725764
212	ChhatariNP	Bulandshahr	11,373	15,297	3208500	1604250	1058805	545445
213	Jahangirabad NPP	Bulandshahr	59,858	80,509	20079000	10039500	6626070	3413430
214	Siana NPP	Bulandshahr	44,415	59,738	4466000	2233000	1473780	759220
215	Atrauli NPP	Aligarh	50,412	67,804	17316000	8658000	5714280	2943720
216	AminanagarNP	Baghpat	11,174	15,029	1137000	568500	375210	193290
217	KhekadaNPP	Baghpat	48,676	65,469	14264000	7132000	4707120	2424880
218	Agrawal Mandi NP	Baghpat	13,873	18,659	4270000	2135000	1409100	725900
219	BB Nagar NP	Bulandshahr	10,188	13,703	3132000	1566000	1033560	532440
220	KhanpurNP	Bulandshahr	17,247	23,197	6171500	3085750	2036595	1049155
221	BugraSI NP	Bulandshahr	14,992	20,164	9346000	4673000	3084180	1588820
222	SikarpurNPP	Bulandshahr	37,969	51,068	18146500	9073250	5988345	3084905
223	PahasuNP	Bulandshahr	20,672	27,804	11116000	5558000	3668280	1889720
224	Aurangabad NP	Bulandshahr	26,544	35,702	10364500	5182250	3420285	1761965
225	ChhaprauliNP	Baghpat	18,970	25,515	8212000	4106000	2709960	1396040
226	Tikri NP	Baghpat	14,092	18,954	5304500	2652250	1750485	901765
227	Doghat NP	Baghpat	14,166	19,053	5071350	2535675	1673545.5	862129.5
228	Shahjahanpur NP	Meerut	17,076	22,967	5025500	2512750	1658415	854335
229	Karnawal NP	Meerut	11,663	15,687	3589500	1794750	1184535	610215
230	Lawar NP	Meerut	22,024	29,622	15030500	7515250	4960065	2555185
231	Pilkhuwa NPP	Hapur	83,736	1,12,625	4394000	2197000	1450020	746980
232	Sardana NPP	Meerut	58,252	78,349	20670000	10335000	6821100	3513900
233	Mawana NPP	Meerut	81,443	1,09,541	4270500	2135250	1409265	725985
234	Beswan NP	Aligarh	6,278	8,444	1700000	850000	561000	289000
235	KHIWAI NP	Meerut	21,023	28,276	6464000	3232000	2133120	1098880
236	Sewalkhas NP	Meerut	24,882	33,466	7654500	3827250	2525985	1301265
237	Harra NP	Meerut	20,220	27,196	6223000	3111500	2053590	1057910
238	Parikshitgarh NP	Meerut	19,830	26,671	14350000	7175000	4735500	2439500
239	Phalauda NP	Meerut	19,908	26,776	6129500	3064750	2022735	1042015
240	DAURALA NP	Meerut	19,776	26,599	6088500	3044250	2009205	1035045
241	Bahsuma NP	Meerut	11,753	15,808	3619000	1809500	1194270	615230
242	KITHAUR NP	Meerut	27,993	37,651	17147000	8573500	5658510	2914990
243	Kharkhauda NP	Meerut	14,364	19,320	4422500	2211250	1459425	751825

Sl. No.	ULB Name	District	Population as per 2011 Census	Projected Population @2026	Total Proposed	ACAunder SBM-U 2	StateGovt. Fund	ULB fund
244	Dankaur NP	GautamBuddhNa	13,520	18,184	10181000	5090500	3359730	1730770
245	Bilaspur NP	GautamBuddhNa	8,980	12,078	6056500	3028250	1998645	1029605
246	JahangirpurNP	GautamBuddhNa	11,006	14,803	3384500	1692250	1116885	575365
247	Jewar NP	GautamBuddhNa	32,269	43,402	9924000	4962000	3274920	1687080
248	Faridnagar NP	Ghaziabad	12,785	17,196	3935500	1967750	1298715	669035
249	Patala NP	Ghaziabad	9,500	12,778	2927000	1463500	965910	497590
250	GunnaurNP	Sambhal	23,665	31,829	7279000	3639500	2402070	1237430
251	Jatari NP	Aligarh	18,387	24,731	5539000	2769500	1827870	941630
252	VijaigarhNP	Aligarh	7,124	9,582	1957500	978750	645975	332775
253	Pilkhana NP	Aligarh	11,518	15,492	3548500	1774250	1171005	603245
254	Chandaus NP	Aligarh	12,160	16,355	3742000	1871000	1234860	636140
255	Pisawa NP	Aligarh	14,383	19,345	4422500	2211250	1459425	751825
256	Jalai NP	Aligarh	20,238	27,220	6223000	3111500	2053590	1057910
257	Harduaganj NP	Aligarh	13,690	18,413	4211000	2105500	1389630	715870
258	Madhogarh NP	Jalaun	12,858	17,294	4173500	2086750	1377255	709495
259	UmriNP	Jalaun	9,248	12,439	2955000	1477500	975150	502350
260	KotraNP	Jalaun	8,835	11,883	3012500	1506250	994125	512125
261	Kadaura NP	Jalaun	14,903	20,045	4586500	2293250	1513545	779705
262	Konch NPP	Jalaun	53,412	71,839	18918000	9459000	6242940	3216060
263	NadigaonNP	Jalaun	7,991	10,748	2451500	1225750	808995	416755
264	Ait NP	Jalaun	12,586	16,928	3871500	1935750	1277595	658155
265	GarauthaNP	Jhansi	10,807	14,535	3325500	1662750	1097415	565335
266	Erich NP	Jhansi	9,531	12,819	2938500	1469250	969705	499545
267	Moth NP	Jhansi	12,947	17,414	3976500	1988250	1312245	676005
268	Barua Sagar NPP	Jhansi	25,028	33,663	7707000	3853500	2543310	1310190
269	Ranipur NP	Jhansi	18,132	24,388	5583500	2791750	1842555	949195
270	Katera NP	Jhansi	7,553	10,159	2328500	1164250	768405	395845
271	BaragaonNP	Jhansi	8,585	11,547	2633500	1316750	869055	447695
272	TondiFatehpur NP	Jhansi	11,855	15,945	4166600	2083300	1374978	708322
273	Chirgaon NPP	Jhansi	16,724	22,494	5144000	2572000	1697520	874480
274	KalpiNPP	Jalaun	51,670	69,496	18076000	9038000	5965080	3072920
275	Samthar NPP	Jhansi	22,455	30,202	7444150	3722075	2456569.5	1265505.5
276	Rampura NP	Jalaun	12,944	17,410	3101500	1550750	1023495	527255
277	Mauranipur NPP	Jhansi	58,229	78,318	22310450	11155225	7362448.5	3792776.5
278	Gursarai NPP	Jhansi	26,869	36,139	8765000	4382500	2892450	1490050
279	Zamania NPP	Ghazipur	33,243	44,712	7929000	3964500	2616570	1347930
280	Mohammadabad (NPP)	Ghazipur	38,328	51,551	12143500	6071750	4007355	2064395
281	Dildarnagar Fatehpur Bazar (NP)	Ghazipur	12,855	17,290	3953500	1976750	1304655	672095
282	Jafarabad (NP)	Jaunpur	10,792	14,515	3314000	1657000	1093620	563380
283	Jangipur (NP)	Ghazipur	12,223	16,440	3760000	1880000	1240800	639200
284	Bahadurganj NP	Ghazipur	19,992	26,889	6152500	3076250	2030325	1045925
285	KachgaonNP	Jaunpur	12,650	17,014	3894500	1947250	1285185	662065
286	Shahganj (NPP)	Jaunpur	26,556	35,718	10926000	5463000	3605580	1857420
287	Kerakat NP	Jaunpur	13,525	18,191	4158500	2079250	1372305	706945
288	Sadat NP	Ghazipur	12,361	16,626	3801000	1900500	1254330	646170
289	GauraBadshahpurNP	Jaunpur	24,150	32,482	7431500	3715750	2452395	1263355
290	Khetasarai (NP)	Jaunpur	19,438	26,144	5977000	2988500	1972410	1016090
291	Machhlishahr (NP)	Jaunpur	26,107	35,114	8030000	4015000	2649900	1365100

Sl. No.	ULB Name	District	Population as per 2011 Census	Projected Population @2026	Total Proposed	ACAunder SBM-U 2	StateGovt. Fund	ULB fund
292	MongraBadshahpurNPP	Jaunpur	31,784	42,749	12939500	6469750	4270035	2199715
293	Badlapur NP	Jaunpur	20,219	27,195	6223000	3111500	2053590	1057910
294	Rampur NP	Jaunpur	15,997	21,516	4921000	2460500	1623930	836570
295	Sikanderpur (NP)	Ballia	23,986	32,261	7379000	3689500	2435070	1254430
296	Belthara Road (NP)	Ballia	20,404	27,443	6282000	3141000	2073060	1067940
297	Muhammadabad (NP)	Mau	41,780	56,194	13616000	6808000	4493280	2314720
298	Mehnagar (NP)	Azamgarh	14,841	19,961	10482050	5241025	3459076.5	1781948.5
299	NP Atraulia	Azamgarh	9,374	12,608	3315033	1657516.5	1093960.89	563555.61
300	NP Phulpur	Azamgarh	9,329	12,548	4243000	2121500	1400190	721310
301	Walidpur NP	Mau	25,589	34,417	7877500	3938750	2599575	1339175
302	Mehul NP	Azamgarh	10,041	13,505	4466000	2233000	1473780	759220
303	AMILA NP	Mau	20,884	28,089	6434500	3217250	2123385	1093865
304	KurthiJafarpur NP	Mau	20,584	27,685	5759500	2879750	1900635	979115
305	KopaganjNP	Mau	49,070	65,999	11647500	5823750	3843675	1980075
306	Ghosi NP	Mau	39,165	52,677	12498000	6249000	4124340	2124660
307	MadhubanNP	Mau	21,507	28,927	6616500	3308250	2183445	1124805
308	Mahrajganj NP	Azamgarh	12,028	16,178	6080850	3040425	2006680.5	1033744.5
309	Budhanpur NP	Azamgarh	20,136	27,083	6193500	3096750	2043855	1052895
310	Dohrighat (NP)	Mau	11,799	15,870	3630500	1815250	1198065	617185
311	Nizamabad (NP)	Azamgarh	13,848	18,626	4421300	2210650	1459029	751621
312	KatgharLalganj (NP)	Azamgarh	23,316	31,360	24464400	12232200	8073252	4158948
313	ChiraiyakotNP	Mau	23,090	31,056	7108500	3554250	2345805	1208445
314	Sarai Mir (NP)	Azamgarh	19,055	25,629	6817000	3408500	2249610	1158890
315	Budhana (NP)	Muzaffarnagar	39,867	53,621	20981000	10490500	6923730	3566770
316	Miranpur (NP)	Muzaffarnagar	29,283	39,386	11409000	5704500	3764970	1939530
317	Banat (NP)	Shamli	20,728	27,879	1564275	782137.5	516210.75	265926.75
318	Nakur (NPP)	Saharanpur	22,712	30,548	12763100	6381550	4211823	2169727
319	Nanauta (NP)	Saharanpur	22,551	30,331	5444500	2722250	1796685	925565
320	Ambehta (NP)	Saharanpur	15,739	21,169	6419000	3209500	2118270	1091230
321	Sarwasa NPP	Saharanpur	20,608	27,718	14275900	7137950	4711047	2426903
322	Chhutmalpur NP	Saharanpur	21,057	28,322	6487000	3243500	2140710	1102790
323	Gangoh (NPP)	Saharanpur	59,279	79,730	26241000	13120500	8659530	4460970
324	ChilkanaNP	Saharanpur	19,501	26,229	3925000	1962500	1295250	667250
325	Rampur ManiharanNP	Saharanpur	34,493	46,393	11041000	5520500	3643530	1876970
326	Deoband NPP	Saharanpur	97,037	1,30,515	48744000	24372000	16085520	8286480
327	Titron (NP)	Saharanpur	10,898	14,658	1672000	836000	551760	284240
328	Eka NP	Firozabad	24,527	32,989	7554500	3777250	2492985	1284265
329	Purquazi (NP)	Muzzafarnagar	27,516	37,009	13144500	6572250	4337685	2234565
330	Khatauli NPP	Muzzafarnagar	76,144	1,02,414	23788500	11894250	7850205	4044045
331	Charthawal NP	Muzzafarnagar	20,653	27,778	9377500	4688750	3094575	1594175
332	Shahpur NP	Muzzafarnagar	20,154	27,107	6634000	3317000	2189220	1127780
333	Bhokarheri NP	Muzzafarnagar	17,829	23,980	5978500	2989250	1972905	1016345
334	Sisauli NP	Muzzafarnagar	15,091	20,297	7395500	3697750	2440515	1257235
335	Ailum NP	Shamli	12,110	16,288	3978000	1989000	1312740	676260
336	Garhipukhta NP	Shamli	11,748	15,801	3954500	1977250	1304985	672265
337	Jhinhana NP	Shamli	18,740	25,205	6194500	3097250	2044185	1053065
338	Unn NP	Shamli	15,124	20,342	5179500	2589750	1709235	880515

Sl. No.	ULB Name	District	Population as per 2011 Census	Projected Population @2026	Total Proposed	ACAunder SBM-U 2	StateGovt. Fund	ULB fund
339	Jalalabad NP	Shamli	27,921	37,554	9115000	4557500	3007950	1549550
340	Thanabhawan NP	Shamli	36,669	49,320	11960500	5980250	3946965	2033285
341	Kandhla NPP	Shamli	46,796	62,941	9194000	4597000	3034020	1562980
342	Behat NP	Shaharanpur	20,474	27,538	7668500	3834250	2530605	1303645
343	NichloulNP	Maharajganj	18,414	24,767	5672000	2836000	1871760	964240
344	Jansath NP	Muzaffarnagar	19,786	26,612	7413500	3706750	2446455	1260295
345	Gangaghat NPP	Unnao	1,31,290	1,76,585	39077855	11669865	11494535.6	15913453.5
Total (345 ULBs = 1 NN + 76 NNP + 268 NP) (A)			9649364	12981189	3084872006.46	1490413338.48	984346037.88	610112630.10
Centage @ 12.55% on (A)					385609000.80	0.00	123043254.70	0.00
Labour cess @ 1% on (A)					30848720.06	14904133.38	9843460.38	6101126.30
GST @ 18% on (A)					555276961.20	268274400.90	177182286.80	109820273.40
Grand Total					4056606688.49	1773591872.79	1294415039.82	726034029.81
Grand Total (In Lakhs)					40566.07	17735.92	12944.15	7260.34

उक्तानुसार कुल परियोजना लागत 40566.07 लाख है जिसमें केन्द्रांश 17735.92 लाख, राज्यांश 12944.15 लाख, निकायांश 7260.34 लाख है। उक्त धनराशि में नियमानुसार 12.5 प्रतिशत सेन्टेज, 1 प्रतिशत लेबर सेस एवं 18 प्रतिशत जी0एस0टी0 की धनराशि सम्मिलित है, पर राज्य स्तरीय तकनीकी समिति द्वारा अनुमोदन पदान करते हुए 05 वर्ष के रख-रखाव एवं संचालन पर आने वाला व्यय नियमानुसार निकाय द्वारा स्वयं की निधि से वहन किये जाने का निर्णय लिया गया एवं कुल केन्द्रांश की धनराशि रू0 17735.92 लाख अवमुक्त कराये जाने हेतु भारत सरकार को मांग पत्र प्रेषित किये जाने हेतु निर्देशित किया गया।

एजेण्डा नोट-02

2. 160 नगरीय निकायों में सिटी सैनिटेशन एक्शन प्लान

भारत सरकार के आवासन एवं शहरी कार्य मंत्रालय (MoHUA) द्वारा अक्टूबर-2021 में स्वच्छ भारत मिशन नगरीय 2.0 (SBM-U 2.0) हेतु आपरेशनल गाइडलाइन्स प्रसारित की गई है।

नगर विकास अनुभाग-5, उत्तर प्रदेश शासन के कार्यालय ज्ञाप संख्या-91/नौ-5-2022-03सा/2022 दिनांक 06 जनवरी, 2022 के अनुसार Used Water Managements के प्राक्कलन विरचन व निर्माण हेतु उत्तर प्रदेश जल निगम (नगरीय) को कार्यदायी संस्था नामित किया गया है।

गाइडलाइन्स द्वारा मिशन के Vision की प्राप्ति हेतु निम्न विशिष्ट Objective को प्राप्त किया जाना लक्षित किया गया है:-

- 1- Sustainable Solid Waste Management.
- 2- Sustainable Sanitation & Used Water Management.

गाइडलाइन्स के अनुसार Used Water Management के अन्तर्गत वित्त पोषण हेतु अनुमन्य मिशन अवयवो (Components) का विवरण निम्नवत् है:-

- 1- Interception and diversion of drains (I&D) (including last mile connectivity for nearest sewer network).
- 2- Construction of Sewage Treatment Plants (STPs)/ STP with cotreatment (FSTPs) for used water treatment.
- 3- Desludging equipment, for scheduled and need-based desludging of all septic tanks.

सिटी सैनिटेशन एक्शन प्लान (CSAP) गाइडलाइन्स के Annexure 3B के अनुसार विरचित कर कुल 160 नगरीय निकायों का सिटी सैनिटेशन एक्शन प्लान (CSAP-3B) उ0प्र0 जल निगम-नगरीय के पत्रांक-2432/ नागर-2/033-SBM 2.0 SLTC/22 दिनांक 07.12.2022 द्वारा राज्य मिशन निदेशक को प्रेषित किया गया, जिसे दिनांक 10.12.2022 को प्रमुख सचिव, नगर विकास विभाग, उ0प्र0 शासन की अध्यक्षता में एस0एल0टी0सी0 की बैठक में स्वीकृति हेतु प्रस्तुत किया गया।

स्वच्छ भारत मिशन नगरीय-2.0 के अन्तर्गत मिशन गाइडलाइन्स के अनुरूप संपादित कराये जाने वाले 113 नगरीय निकायों के प्रस्तावित कार्यों व अनुमानित लागत के CSAP का सार संक्षेप बनाकर परिशिष्ट-2 पर संलग्न है एवं विवरण निम्नानुसार है:-

1. जलालपुर न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 09 नग/7.81 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 - (i) 5.50 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel Rs. 20.64 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 - (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 41.00 किमी0) – Rs. 20.50 Cr. + centage

निकाय को वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-01 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Ambedkar nagar	Jalapur (NP)	50440/ 68891	3000	5.50 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	20.67	20.64	10.32	6.81	3.51	20.50	41.14	5.14	32.45	46.28
		Total				20.67	20.64	10.32	6.81	3.51	20.50	41.14	5.14	32.45	46.28

2. अरिफपुर किछौछा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/5.39 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 3.80 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel Rs. 8.39 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 25.50 किमी0) – Rs. 12.75 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-02 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Ambedkar nagar	Ashrafpur Kichhoucha (M)	28219/ 42082	2000	3.80 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	8.42	8.39	4.20	2.77	1.43	12.75	21.14	2.64	18.16	23.78
		Total				8.42	8.39	4.20	2.77	1.43	12.75	21.14	2.64	18.16	23.78

3. जायस न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 24 नग/5.70 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 4.00 MLD STP with Co-treatment(8.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel Rs. 10.38 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 32.22 किमी0) – Rs. 15.61 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-03 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	ULB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Ametthi	Jais (NP)	36064/ 52034	2000	4.40 MLD STP with Co-treatment(8.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	10.41	10.38	5.19	3.43	1.76	15.61	25.99	3.25	22.28	29.24
		Total				10.41	10.38	5.19	3.43	1.76	15.61	25.99	3.25	22.28	29.24

4. बछराऊँ न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/4.45 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.10 MLD STP with Co-treatment(3.0 kld), I & D, MPS Intercepting sewer, Rising main Rs. 7.95 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 24.00 किमी0) – Rs. 12.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेरर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-4 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	ULB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Amroha	(NPP)	31101/ 40374	2000	3.10 MLD STP with Co-treatment(3.0 kld), I & D, MPS Intercepting sewer, Rising main	8.07	7.95	3.98	2.62	1.35	12.00	19.95	2.49	17.12	22.44
		Total				8.07	7.95	3.98	2.62	1.35	12.00	19.95	2.49	17.12	22.44

5. हसनपुर न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/8.77 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 6.10 MLD STP with Co-treatment(6.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 19.49 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 48.00 किमी0) – Rs. 24.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेरर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-5 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amroha	Hsanpur (NPP)	61243/ 79579	3000	6.10 MLD STP with Co-treatment (6.00 kld), I & D, MPS Intercepting sewer, Rising main	23.87	19.49	9.75	6.43	3.31	24.00	43.49	5.44	35.87	48.93
		Total				23.87	19.49	9.75	6.43	3.31	24.00	43.49	5.44	35.87	48.93

6. जोया न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.10 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.20 MLD STP with Co-treatment(1.25 kld), I & D, MPS Intercepting sewer, Rising main Rs. 5.56 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 17.00 किमी0) – Rs. 8.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-6 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amroha	Joya (NP)	18377/ 28142	2000	2.20 MLD STP with Co-treatment (1.25 kld), I & D, MPS Intercepting sewer, Rising main	5.63	5.56	2.78	1.83	0.95	8.50	14.06	1.76	12.09	15.82
		Total				5.63	5.56	2.78	1.83	0.95	8.50	14.06	1.76	12.09	15.82

7. नौगाँ सादात न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/4.82 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.40 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 8.44 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 26.00 किमी0) – Rs. 13.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-7 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amroha	(NP)	32954/ 43681	2000	3.40 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer, Rising main	8.74	8.44	4.22	2.79	1.43	13.00	21.44	2.68	18.47	24.12
		Total				8.74	8.44	4.22	2.79	1.43	13.00	21.44	2.68	18.47	24.12

8. सैदनगली न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.72 एम0एल0डी0

(b) वतमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.90 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.90 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 15.00 किमी0) – Rs. 7.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) क क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-8 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Amroha	(NP)	20519/ 24969	2000	1.90 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer, Rising main	4.94	4.90	2.45	1.62	0.83	7.50	12.40	1.55	10.67	13.95
		Total				4.94	4.90	2.45	1.62	0.83	7.50	12.40	1.55	10.67	13.95

9. उझारी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/3.65 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.60 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer, Rising main Rs. 6.53 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 20.00 किमी0) – Rs. 10.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-9 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amroha	Ujhari (NP)	24488/ 33102	2000	2.60 MLD STP with Co-treatment (2.50 kld), I & D, MPS Intercepting sewer, Rising main	6.62	6.53	3.27	2.15	1.11	10.00	16.53	2.07	14.22	18.60
		Total				6.62	6.53	3.27	2.15	1.11	10.00	16.53	2.07	14.22	18.60

10. धनौरा न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/4.52 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.10 MLD STP with Co-treatment(3.0 kld), I & D, MPS Intercepting sewer, Rising main Rs. 7.70 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 25.00 किमी0) – Rs. 12.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-10 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amroha	Dhanaura (NPP)	30007/ 40967	2000	3.10 MLD STP with Co-treatment (3.0 kld), I & D, MPS Intercepting sewer, Rising main	8.19	7.70	3.85	2.54	1.31	12.50	20.20	2.53	17.57	22.73
		Total				8.19	7.70	3.85	2.54	1.31	12.50	20.20	2.53	17.57	22.73

11. गजरौला न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/9.37 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 6.50 MLD STP with Co-treatment(6.50 kld), I & D, MPS Intercepting sewer, Rising main Rs. 24.81 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 51.00 किमी0) – Rs. 25.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita

Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-11 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amroha	Gajraula (NPP)	55048/ 84955	3000	6.50 MLD STP with Co-treatment (6.50 kld), I & D, MPS Intercepting sewer, Rising main	25.49	24.81	12.41	8.19	4.22	25.50	50.31	6.29	39.98	56.60
		Total				25.49	24.81	12.41	8.19	4.22	25.50	50.31	6.29	39.98	56.60

12. अतरौलिया न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग / 1.62 एम0एल0डी0
- वर्तमान Disposal- Open Land/Surface water
- क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 - 1.20 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.94 Cr. + centage
- अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)
 - सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 9.00 किमी0) – Rs. 4.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-12 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
								50 %	33 %	%					

1	Azamgarh	Atrauliya (NP)	9374/ 14720	2000	1.20 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main	2.94	2.94	1.47	0.97	0.50	4.50	7.44	0.93	6.40	8.37
		Total				2.94	2.94	1.47	0.97	0.50	4.50	7.44	0.93	6.40	8.37

13. जियनपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/1.75 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.25 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.19 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 10.00 किमी0) – Rs. 5.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेरर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-13 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Azamgarh	Jyanpur (NP)	11816/ 15970	2000	1.25 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main	3.19	3.19	1.59	1.05	0.54	5.00	8.19	1.02	7.07	9.21
		Total				3.19	3.19	1.59	1.05	0.54	5.00	8.19	1.02	7.07	9.21

14. चितबरागॉव न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/2.98 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.10 MLD STP with Co-treatment(4.00 kld), 3 no. I & D, MPS Intercepting sewer, Rising main Rs. 5.37 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 16.00 किमी0) – Rs. 8.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-14 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Balla	(NP)	21879/ 27002	2000	2.10 MLD STP with Co-treatment (4.00 kld), 3 no. I & D, MPS Intercepting sewer, Rising main	5.40	5.37	2.69	1.77	0.91	8.00	13.37	1.67	11.44	15.04
		Total				5.40	5.37	2.69	1.77	0.91	8.00	13.37	1.67	11.44	15.04

15. बलरामपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/11.91 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 8.33 MLD STP with Co-treatment(9.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel Rs. 16.94 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 66.00 किमी0) – Rs. 33.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-15 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bairampur	(NP)	82488/ 108433	2000	8.33 MLD STP with Co-treatment (9.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	32.53	16.94	8.47	5.59	2.88	33.00	49.94	6.24	44.83	56.18
		Total				32.53	16.94	8.47	5.59	2.88	33.00	49.94	6.24	44.83	56.18

16. बहेड़ी न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों को संख्या एवं डिस्चार्ज – 03 नग/10.03 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 7.00 MLD STP with Co-treatment(6.60 kld), 3 no. I & D, MPS Intercepting sewer, Rising main Rs. 27.29 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 54.60 किमी0) – Rs. 27.30 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-16 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bareilly	Baheri (NPP)	68413/ 90997	2000	7.00 MLD STP with Co-treatment (6.60 kld), 3 no. I & D, MPS Intercepting sewer, Rising main	27.30	27.29	13.65	9.01	4.64	27.30	54.59	6.82	43.13	61.41
		Total				27.30	27.29	13.65	9.01	4.64	27.30	54.59	6.82	43.13	61.41

17. रूदौली बाजार न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.00 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 7.50 KLD FSTP, Rs. 1.74 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 0.00 किमी0) – Rs. 0.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-17 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Basti	Rudhali Bazar (M)	20165/ 27780	2000	7.50 KLD FSTP	5.56	1.74	0.87	0.57	0.30	0.00	1.74	0.22	0.79	1.96
		Total				5.56	1.74	0.87	0.57	0.30	0.00	1.74	0.22	0.79	1.96

18. ज्ञानपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/ 1.89 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 1.32 MLD STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channe
 Rs. 3.44 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 10.34 किमी0) – Rs. 5.17 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-18 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bhadohi	Gyanpur (NP)	12815/ 17686	2000	1.32 MLD STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	3.54	3.44	1.72	1.14	0.58	5.17	8.61	1.08	7.38	9.69
		Total				3.54	3.44	1.72	1.14	0.58	5.17	8.61	1.08	7.38	9.69

19. फ़ैजगंज न०प० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज - 02 नग / 1.78 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.25 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.22 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन - लम्बाई 15.00 किमी०) - Rs. 7.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-19 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Badaun	Faizganj (NP)	12334/ 16188	2000	1.25 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main	3.24	3.22	1.61	1.06	0.55	7.50	10.72	1.34	9.90	12.06
		Total				3.24	3.22	1.61	1.06	0.55	7.50	10.72	1.34	9.90	12.06

20. बिसौली न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 10 नग/4.86 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.50 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 8.79 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 40.00 किमी0) – Rs. 20.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेरर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-20 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Badaun	Bisauli (NPP)	32973/ 44256	2000	1.25 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main	8.85	8.79	4.40	2.90	1.49	20.00	28.79	3.60	26.50	32.39
		Total				8.85	8.79	4.40	2.90	1.49	20.00	28.79	3.60	26.50	32.39

21. कुंवर गांव न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/1.19 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.80 MLD STP with Co-treatment(1.50 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.16 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 6.00 किमी0) – Rs. 3.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-21 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Badaun	Kuwargaon (NP)	8098/ 10804	2000	0.80 MLD STP with Co-treatment(1.50 kld), I & D, MPS Intercepting sewer, Rising main	2.16	2.16	1.08	0.71	0.37	3.00	5.16	0.65	4.36	5.81
		Total				2.16	2.16	1.08	0.71	0.37	3.00	5.16	0.65	4.36	5.81

22. उझानी न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 10 नग/8.63 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 6.00 MLD STP with Co-treatment(12.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 23.36 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 40.00 किमी0) – Rs. 20.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-22 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Badaun	Ujhani (NPP)	62039/ 78641	3000	6.00 MLD STP with Co-treatment(12.00 kld), I & D, MPS Intercepting sewer, Rising main	23.59	23.36	11.68	7.71	3.97	20.00	43.36	5.42	33.13	48.78
		Total				23.59	23.36	11.68	7.71	3.97	20.00	43.36	5.42	33.13	48.78

23. सैदपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/2.11 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.40 MLD STP with Co-treatment(2.30 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.82 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 10.00 किमी0) – Rs. 5.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर क अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-23 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Badaun	Saidpur (NP)	15545/ 19181	2000	1.40 MLD STP with Co-treatment(2.30 kld), I & D, MPS Intercepting sewer, Rising main	3.84	3.82	1.91	1.26	0.65	5.00	8.82	1.10	7.36	9.92

	Total			3.84	3.82	1.91	1.26	0.65	5.00	8.82	1.10	7.36	9.92
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24. वजीरगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/3.14 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.10 MLD STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 5.72 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नटवर्क (कोर सेनिटेशन जोन – लम्बाई 15.00 किमी0) – Rs. 7.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-24 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Budaun	Wazirganj (NP)	21844/ 28585	2000	2.10 MLD STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer, Rising main	5.72	5.72	2.86	1.89	0.97	7.50	13.22	1.65	11.04	14.87
		Total				5.72	5.72	2.86	1.89	0.97	7.50	13.22	1.65	11.04	14.87

25. दातागंज न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/3.85 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.70 MLD STP with Co-treatment(4.20 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 6.99 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 15.00 किमी0) – Rs. 7.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-25 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	ULB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Budaun	Dataganj (NPP)	26279/ 35026	2000	2.70 MLD STP with Co-treatment(4.20 kld), I & D, MPS Intercepting sewer, Rising main	7.01	6.99	3.50	2.31	1.19	7.50	14.49	1.81	11.62	16.30
		Total				7.01	6.99	3.50	2.31	1.19	7.50	14.49	1.81	11.62	16.30

26. गुलरियाँ न0पं0 क्षत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/0.72 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.40 MLD STP with Co-treatment(0.70 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 1.30 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 2.00 किमी0) – Rs. 1.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-26 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Budaun	Gulariya (NP)	5567/ 6539	2000	0.40 MLD STP with Co-treatment(0.70 kld), I & D, MPS Intercepting sewer, Rising main	1.31	1.30	0.65	0.43	0.22	1.00	2.30	0.29	1.72	2.59
		Total				1.31	1.30	0.65	0.43	0.22	1.00	2.30	0.29	1.72	2.59

27. अल्लापुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/3.30 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.30 MLD STP with Co-treatment(3.60 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 6.00 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 20.00 किमी0) – Rs. 10.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-27 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Budaun	Alapur (NP)	23985/ 30030	2000	2.30 MLD STP with Co-treatment(3.60 kld), I & D, MPS Intercepting sewer, Rising main	6.01	6.00	3.00	1.98	1.02	10.00	16.00	2.0	13.98	18.00
		Total				6.01	6.00	3.00	1.98	1.02	10.00	16.00	2.0	13.98	18.00

28. सखाणु न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/1.53 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.00 MLD STP with Co-treatment(1.70 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 2.77 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 17.00 किमी0) – Rs. 8.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-28 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Budaun	Sakhanu (NP)	10682/ 13903	2000	1.00 MLD STP with Co-treatment(1.70 kld), I & D, MPS Intercepting sewer, Rising main	2.78	2.77	1.39	0.91	0.47	8.50	11.27	1.41	10.82	12.68
		Total				2.78	2.77	1.39	0.91	0.47	8.50	11.27	1.41	10.82	12.68

29. उसवन न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/1.96 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.20 MLD STP with Co-treatment(2.10 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 3.57 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 8.00 किमी0) – Rs. 4.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-29 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	ULB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Budaun	Usawan (NP)	13327/ 17873	2000	1.20 MLD STP with Co-treatment(2.10 kld), I & D, MPS Intercepting sewer, Rising main	3.57	3.57	1.79	1.18	0.61	4.00	7.57	0.95	6.12	8.52
		Total				3.57	3.57	1.79	1.18	0.61	4.00	7.57	0.95	6.12	8.52

30. चकिया न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/2.48 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.73 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.49 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 13.47 किमी0) – Rs. 6.74 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-30 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chandauli	Chakia (NP)	17356/ 22450	2000	1.73 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main	4.49	4.49	2.25	1.48	0.76	6.74	11.23	1.40	9.62	12.63
		Total				4.49	4.49	2.25	1.48	0.76	6.74	11.23	1.40	9.62	12.63

31. चंदौली न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/3.75 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.62 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 6.78 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 10.19 किमी0) – Rs. 5.10 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-31 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chandauli	Chandauli (NP)	23020/ 33980	2000	2.62 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main	6.80	6.78	3.39	2.24	1.15	5.10	11.88	1.40	8.09	12.63
		Total				6.80	6.78	3.39	2.24	1.15	5.10	11.88	1.40	8.09	12.63

32. सैयद राजा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/2.65 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.86 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel, Rs. 4.81 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 14.42 किमी0) – Rs. 7.21 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-32 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chandauli	Saiyad raja (NP)	18315/ 24038	2000	1.86 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	4.81	4.81	2.41	1.59	0.82	7.21	12.02	1.50	10.30	13.52
		Total				4.81	4.81	2.41	1.59	0.82	7.21	12.02	1.50	10.30	13.52

33. कायमगंज न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/4.80 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 3.40 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 8.63 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 19.00 किमी०) – Rs. 9.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित श्रेय के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-33 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Farrukhabad	Kaimganj (NPP)	34384/ 43682	2000	3.40 MLD STP with Co-treatment(7.00 kld), I & D, MPS Intercepting sewer, Rising main	8.74	8.63	4.32	2.85	1.47	9.50	18.13	2.27	14.61	20.40
		Total				8.74	8.63	4.32	2.85	1.47	9.50	18.13	2.27	14.61	20.40

34. मोहम्मदाबाद न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 3.56 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.50 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 6.39 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 20.00 किमी०) – Rs. 10.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित श्रेय के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-34 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Farrukhabad	Mahommadabad (NP)	24687/ 32093	2000	2.50 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer, Rising main	6.42	6.39	3.20	2.11	1.09	10.00	16.39	2.05	14.16	18.44
		Total				6.42	6.39	3.20	2.11	1.09	10.00	16.39	2.05	14.16	18.44

35. बिन्दकी न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/5.20 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.64 MLD STP with Co-treatment(5.44 kld), I & D, MPS/IPS Intercepting sewer & Desludging vehicle Rs. 9.47 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 28.50 किमी0) – Rs. 14.25 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-35 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fatehpur	Bindki (NPP)	36926/ 47379	2000	3.64 MLD STP with Co-treatment(5.44 kld), I & D, MPS/IPS Intercepting sewer, Desludging vehicle	9.48	9.47	4.74	3.13	1.61	14.25	23.72	2.97	20.34	26.69

	Total			9.48	9.47	4.74	3.13	1.61	14.25	23.72	2.97	20.34	26.69
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36. खागा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/8.65 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 6.10 MLD STP with Co-treatment(9.32 kld), I & D, MPS/IPS Intercepting sewer & Desludging vehicle Rs. 15.13 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 47.00 किमी0) – Rs. 23.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-36 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fatehpur	Khaga (NP)	62303/ 78761	3000	6.10 MLD STP with Co-treatment(9.32 kld), I & D, MPS/IPS Intercepting sewer, Desludging vehicle	23.62	15.13	7.57	4.99	2.57	23.50	38.63	4.83	33.32	43.46
		Total				23.62	15.13	7.57	4.99	2.57	23.50	38.63	4.83	33.32	43.46

37. कोरा जहानाबाद न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.87 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 2.71 MLD STP with Co-treatment(5.00 kld), I & D, MPS/IPS Intercepting sewer & Desludging vehicle Rs. 6.98 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 25.00 किमी0) – Rs. 12.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-37 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fatehpur	(NP)	22701/ 35089	2000	2.71 MLD STP with Co-treatment(5.00 kld), I & D, MPS/IPS Intercepting sewer, Desludging vehicle	7.02	6.98	3.49	2.30	1.19	12.50	19.48	2.44	17.24	21.92
		Total				7.02	6.98	3.49	2.30	1.19	12.50	19.48	2.44	17.24	21.92

38. सिरसागंज न0प0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग / 5.03 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 3.52 MLD STP with Co-treatment(5.00 kld), I & D, MPS/IPS Intercepting sewer, Rising main Rs. 9.16 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 27.50 किमी0) – Rs. 13.75 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 क क्रमांक-38 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Firozabad	Sirsaganj (NPP)	32098/ 45836	2000	3.52 MLD STP with Co-treatment(5.00 kld), I & D, MPS/IPS Intercepting sewer, Rising main	9.17	9.16	4.58	3.02	1.56	13.75	22.91	2.86	19.64	25.77
		Total				9.17	9.16	4.58	3.02	1.56	13.75	22.91	2.86	19.64	25.77

39. जसराना न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग / 1.50 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.05 MLD STP with Co-treatment(2.00 kld), I & D, MPS/IPS Intercepting sewer, Rising main Rs. 2.73 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 8.13 किमी0) – Rs. 4.10 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्थ धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-39 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Firozabad	Jasrana (NP)	10648/ 13642	2000	1.05 MLD STP with Co-treatment(2.00 kld), I & D, MPS/IPS Intercepting sewer, Rising main	2.73	2.73	1.36	0.90	0.46	4.10	6.83	0.85	5.85	7.68

	Total			2.73	2.73	1.36	0.90	0.46	4.10	6.83	0.85	5.85	7.68
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40. फरीहा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/0.97 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.68 mld DWWTs (Decentralized Waste Water Treatment System), 2.13 kld FSTP, I & D, Intercepting sewer Rs. 1.75 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 5.20 किमी0) – Rs. 2.60 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-40 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Firozabad	Friha (NP)	6887/ 8818	2000	0.68 mld DWWTs (Decentralized Waste Water Treatment System), 2.13 kld FSTP, I & D, Intercepting sewer	1.76	1.75	0.88	0.58	0.30	2.60	4.35	0.54	3.72	4.89
		Total				1.76	1.75	0.88	0.58	0.30	2.60	4.35	0.54	3.72	4.89

41. एका न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.85 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.69 MLD STP with Co-treatment(4.00 kld), I & D, MPS/IPS Intercepting sewer, Rising main Rs. 7.00 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 21.00 किमी0) – Rs. 10.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-41 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Firozabad	Eka (NP)	24368/ 35108	2000	2.69 MLD STP with Co-treatment(4.00 kld), I & D, MPS/IPS Intercepting sewer, Rising main	7.02	7.00	3.50	2.31	1.19	10.50	17.50	2.19	15.00	19.69
		Total				7.02	7.00	3.50	2.31	1.19	10.50	17.50	2.19	15.00	19.69

42. सैदपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/3.56 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.50 MLD STP with Co-treatment(4.00 kld), 8 no. I & D, MPS Intercepting sewer, Rising main Rs. 6.43 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 19.00 किमी0) – Rs. 9.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-42 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Ghazipur	Saidpur (NP)	24438/ 32307	2000	2.50 MLD STP with Co-treatment (4.00 kld), 8 no. I & D, MPS Intercepting sewer, Rising main	6.46	6.43	3.22	2.12	1.09	9.50	15.93	1.99	13.61	17.92
		Total				6.46	6.43	3.22	2.12	1.09	9.50	15.93	1.99	13.61	17.92

43. बड़हलगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/6.83 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/6.60 MLD/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 10.00 kld FSTP Rs. 2.15 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 27.38 किमी0) – Rs. 13.69 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्याश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-43 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	(NP)	45641/ 60246	2000	10.00 kld FSTP	12.05	2.15	1.08	0.71	0.37	13.69	15.84	1.98	16.38	17.82
		Total				12.05	2.15	1.08	0.71	0.37	13.69	15.84	1.98	16.38	17.82

44. गोला न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/6.35 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 4.45 MLD STP with Co-treatment(7.09 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 11.20 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 33.62 किमी0) – Rs. 16.81 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-44 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	Gola (NP)	42447/ 56030	2000	4.45 MLD STP with Co-treatment (7.09 kld), 8 no. I & D, MPS Intercepting sewer, Rising main	11.21	11.20	5.60	3.70	1.90	16.81	28.01	3.50	24.01	31.51
		Total				11.21	11.20	5.60	3.70	1.90	16.81	28.01	3.50	24.01	31.51

45. मुंडेरा बाजार न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 09 नग/4.17 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.92 MLD STP with Co-treatment(4.66 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 6.93 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 22.07 किमी0) – Rs. 11.04 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-45 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	(NP)	27869/ 36787	2000	2.92 MLD STP with Co-treatment (4.66 kld), 8 no. I & D, MPS Intercepting sewer, Rising main	7.36	6.93	3.47	2.29	1.18	11.04	17.97	2.25	15.57	20.21
		Total				7.36	6.93	3.47	2.29	1.18	11.04	17.97	2.25	15.57	20.21

46. उनवल न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/2.94 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.06 MLD STP with Co-treatment(3.13 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 4.99 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 15.56 किमी0) – Rs. 7.78 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-46 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	Unwal (NP)	19645/ 25931	2000	2.06 MLD STP with Co-treatment (3.13 kld), I & D, MPS Intercepting sewer, Rising main	5.19	4.99	2.50	1.65	0.85	7.78	12.77	1.60	11.02	14.37
		Total				5.19	4.99	2.50	1.65	0.85	7.78	12.77	1.60	11.02	14.37

47. बांसागांव न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.29 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.60 MLD STP with Co-treatment(2.44 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 3.95 Cr. + centage

- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 12.13 किमी0) – Rs. 6.07 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-47 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	Bansgaon (NP)	15313/ 20213	2000	1.60 MLD STP with Co-treatment (2.44 kld), I & D, MPS Intercepting sewer, Rising main	4.04	3.95	1.98	1.30	0.67	6.07	10.02	1.25	8.62	11.27
		Total				4.04	3.95	1.98	1.30	0.67	6.07	10.02	1.25	8.62	11.27

48. सहजनवा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/4.92 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.45 MLD STP with Co-treatment(5.23 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 8.65 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 26.05 किमी0) – Rs. 13.03 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-48 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	Saijanwa (NP)	32886/ 43410	2000	3.45 MLD STP with Co-treatment (5.23 kld), I & D, MPS Intercepting sewer, Rising main	8.68	8.65	4.33	2.85	1.47	13.03	21.68	2.71	18.59	24.38
		Total				8.68	8.65	4.33	2.85	1.47	13.03	21.68	2.71	18.59	24.38

49. कैम्पियर गंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.26 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.28 MLD STP with Co-treatment(3.46 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 5.74 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 17.24 किमी०) – Rs. 8.62 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-49 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	(NP)	21764/ 28728	2000	2.28 MLD STP with Co-treatment (3.46 kld), I & D, MPS Intercepting sewer, Rising main	5.75	5.74	2.87	1.89	0.98	8.62	14.36	1.80	12.31	16.16
		Total				5.75	5.74	2.87	1.89	0.98	8.62	14.36	1.80	12.31	16.16

50. पीपीगंज न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/7.16 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 5.01 MLD STP with Co-treatment(7.61 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 12.59 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 37.90 किमी०) – Rs. 18.95 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-50 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	Pipiganj (NP)	47853/ 63166	2000	5.01 MLD STP with Co-treatment (7.61 kld), I & D, MPS Intercepting sewer, Rising main	12.63	12.59	6.30	4.15	2.14	18.95	31.54	3.94	27.05	35.48
		Total				12.63	12.59	6.30	4.15	2.14	18.95	31.54	3.94	27.05	35.48

51. पीपराइच न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/5.06 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 3.54 MLD STP with Co-treatment(5.38 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 8.04 Cr. + centage

- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 26.76 किमी0) – Rs. 13.38 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-51 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gorakhpur	Pipraich (NP)	33784/ 44595	2000	3.54 MLD STP with Co-treatment (5.38 kld), I & D, MPS Intercepting sewer, Rising main	8.92	8.04	4.02	2.65	1.37	13.38	21.42	2.68	18.71	24.10
		Total				8.92	8.04	4.02	2.65	1.37	13.38	21.42	2.68	18.71	24.10

52. हमीरपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 11 नग/8.25 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 5.75 MLD STP with Co-treatment(9.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 17.34 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 44.88 किमी0) – Rs. 22.44 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-52 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Hamirpur	Hamirpur (NP)	54830/ 74796	3000	5.75 MLD STP with Co-treatment (9.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	22.44	17.34	8.67	5.72	2.95	22.44	39.78	4.97	33.13	44.75
		Total				22.44	17.34	8.67	5.72	2.95	22.44	39.78	4.97	33.13	44.75

53. राठ न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 11 नग/9.62 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 6.78 MLD STP with Co-treatment(13.20 kld), I & D, MPS Intercepting sewer, Rising main,
Rs. 21.88 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 52.56 किमी०) – Rs. 26.28 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-53 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Hampur	Rath (NP)	65056/ 87607	3000	6.78 MLD STP with Co-treatment (13.20 kld), I & D, MPS Intercepting sewer, Rising main	26.28	21.88	10.94	7.22	3.72	26.28	48.16	6.02	39.52	54.18
		Total				26.28	21.88	10.94	7.22	3.72	26.28	48.16	6.02	39.52	54.18

54. माधोगढ़ न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/ 1.86 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.30 MLD STP with Co-treatment(2.10 kld), I & D, MPS Intercepting sewer

Rs. 3.38 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 10.16 किमी०) – Rs. 5.08 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-54 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Madhagarh (NP)	12858/ 16943	2000	1.30 MLD STP with Co-treatment (2.10 kld), I & D, MPS Intercepting sewer	3.39	3.38	1.69	1.12	0.57	5.08	8.46	1.06	7.25	9.52
		Total				3.39	3.38	1.69	1.12	0.57	5.08	8.46	1.06	7.25	9.52

55. नदीगांव न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.04 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.80 MLD STP with Co-treatment(1.15 kld), I & D, MPS Intercepting sewer

Rs. 1.90 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 5.70 किमी0) – Rs. 2.85 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-55 पर अंकित है।

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Nadigaon (NP)	7991/ 9512	2000	0.80 MLD STP with Co-treatment (1.15 kld), I & D, MPS Intercepting sewer	1.90	1.90	0.95	0.63	0.32	2.85	4.75	0.59	4.07	5.34

		Total			1.90	1.90	0.95	0.63	0.32	2.85	4.75	0.59	4.07	5.34
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56. उमरी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग / 1.21 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.00 MLD STP with Co-treatment(1.26 kld), I & D, MPS Intercepting sewer
Rs. 2.18 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 6.40 किमी0) – Rs. 3.20 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-56 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Umri (NP)	9248/ 11001	2000	1.00 MLD STP with Co-treatment (1.26 kld), I & D, MPS Intercepting sewer	2.20	2.18	1.09	0.72	0.37	3.20	5.38	0.67	4.59	6.05
		Total				2.20	2.18	1.09	0.72	0.37	3.20	5.38	0.67	4.59	6.05

57. कोटरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग / 1.08 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 0.80 MLD STP with Co-treatment(1.20 kld), I & D, MPS Intercepting sewer

Rs. 1.96 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेशन जोन – लम्बाई 5.92 किमी0) – Rs. 2.96 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-57 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Kotra (NP)	8390/ 9873	2000	0.80 MLD STP with Co-treatment (1.20 kld), I & D, MPS Intercepting sewer	1.97	1.96	0.98	0.65	0.33	2.96	4.92	0.62	4.22	5.54
		Total				1.97	1.96	0.98	0.65	0.33	2.96	4.92	0.62	4.22	5.54

58. रामपुरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 1.86 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.30 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer etc. Dewats

Rs. 3.28 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेशन जोन – लम्बाई 9.85 किमी0) – Rs. 4.93 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-58 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Rampura (NP)	12944/ 16421	2000	1.30 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer etc Dewat	3.28	3.28	1.64	1.08	0.56	4.93	8.21	1.03	7.03	9.23
		Total				3.28	3.28	1.64	1.08	0.56	4.93	8.21	1.03	7.03	9.23

59. कदौरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/2.25 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.60 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer etc. Dewats

Rs. 3.96 Cr. + centage

- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 11.90 किमी0) – Rs. 5.95 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-59 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Kadoura (NP)	14903/ 19841	2000	1.60 MLD STP with Co-treatment (2.50 kld), I & D, MPS Intercepting sewer etc Dewat	3.97	3.96	1.98	1.31	0.67	5.95	9.91	1.24	8.50	11.15
		Total				3.97	3.96	1.98	1.31	0.67	5.95	9.91	1.24	8.50	11.15

60. ऐट न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.90 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.33 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer etc. Dewats

Rs. 3.46 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 10.38 किमी0) – Rs. 5.19 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-60 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jalaun	Ait (NP)	12586/ 17307	2000	1.33 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer etc Dewat	3.46	3.46	1.73	1.14	0.59	5.19	8.65	1.08	7.41	9.73
		Total				3.46	3.46	1.73	1.14	0.59	5.19	8.65	1.08	7.41	9.73

61. बारागांव न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/1.22 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.00 MLD STP with Co-treatment(1.00 kld), I & D, MPS Intercepting sewer

Rs. 2.23 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 7.30 किमी०) – Rs. 3.65 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-61 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jhansi	Baragaon (NP)	8585/ 11154	2000	1.00 MLD STP with Co-treatment (1.00 kld), I & D, MPS Intercepting sewer	2.23	2.23	1.12	0.74	0.38	3.65	5.88	0.74	5.12	6.62
		Total				2.23	2.23	1.12	0.74	0.38	3.65	5.88	0.74	5.12	6.62

62. बरुआ सागर न०प० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/3.56 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.50 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer

Rs. 6.48 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 19.79 किमी०) – Rs. 9.90 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-62 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jhansi	(NP)	25028/ 32393	2000	2.50 MLD STP with Co-treatment (4.00 kld), I & D, MPS Intercepting sewer	6.48	6.48	3.24	2.14	1.10	9.90	16.38	2.05	14.08	18.42
		Total				6.48	6.48	3.24	2.14	1.10	9.90	16.38	2.05	14.08	18.42

63. रानीपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/2.44 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer

Rs. 4.43 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 14.50 किमी0) – Rs. 7.25 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-63 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jhansi	Ranipur (NP)	18132/ 22191	2000	2.00 MLD STP with Co-treatment (3.00 kld), I & D, MPS Intercepting sewer	4.44	4.43	2.22	1.46	0.75	7.25	11.68	1.46	10.17	13.14
		Total				4.44	4.43	2.22	1.46	0.75	7.25	11.68	1.46	10.17	13.14

64. मऊरानीपुर न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 15 नग/8.31 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 6.00 MLD STP with Co-treatment(11.00 kld), I & D, MPS Intercepting sewer
 Rs. 22.70 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 47.92 किमी0) – Rs. 23.96 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-64 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jhansi	(MP)	58229/ 75701	3000	6.00 MLD STP with Co-treatment (11.00 kld), I & D, MPS Intercepting sewer	22.71	22.70	11.35	7.49	3.86	23.96	46.66	5.83	37.28	52.49
		Total				22.71	22.70	11.35	7.49	3.86	23.96	46.66	5.83	37.28	52.49

65. चिरगांव न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.27 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer
 Rs. 4.14 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 12.67 किमी०) – Rs. 6.34 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-65 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jhansi	(NPP)	16724/ 20709	2000	2.00 MLD STP with Co-treatment (3.00 kld), I & D, MPS Intercepting sewer	4.14	4.14	2.07	1.36	0.70	6.34	10.48	1.31	9.01	11.78
		Total				4.14	4.14	2.07	1.36	0.70	6.34	10.48	1.31	9.01	11.78

66. गुरसहायगंज न०पा०परि० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/8.00 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 5.70 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 14.56 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 42.50 किमी०) – Rs. 21.25 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-66 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kannauj	(NPP)	46060/72971	2000	5.70 MLD STP with Co-treatment (10.00 kld), I & D, MPS Intercepting sewer	14.59	14.56	7.28	4.80	2.48	21.25	35.81	4.48	30.53	40.29
		Total				14.59	14.56	7.28	4.80	2.48	21.25	35.81	4.48	30.53	40.29

67. तिरवागंज न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/4.00 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.00 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer

Rs. 7.23 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 24.00 किमी०) – Rs. 12.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-67 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kannauj	(NPP)	24082/36397	2000	3.00 MLD STP with Co-treatment (4.00 kld), I & D, MPS Intercepting sewer	7.28	7.23	3.62	2.39	1.23	12.00	19.23	2.40	16.79	21.63
		Total				7.28	7.23	3.62	2.39	1.23	12.00	19.23	2.40	16.79	21.63

68. कन्नौज न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/16.50 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/13.00 MLD/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.50 MLD STP with Co-treatment(11.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 13.85 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 65.00 किमी0) – Rs. 32.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-68 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kannauj	Kannauj (NPP)	98017/ 134369	2000	3.50 MLD STP with Co-treatment (11.00 kld), I & D, MPS Intercepting sewer	40.31	13.85	6.93	4.57	2.35	32.30	46.35	5.79	42.86	52.14
		Total				40.31	13.85	6.93	4.57	2.35	32.30	46.35	5.79	42.86	52.14

69. तालग्राम न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.59 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.10 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 2.89 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 8.80 किमी०) – Rs. 4.40 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-69 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kannauj	Talgram (NP)	11665/ 14493	2000	1.10 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer, Rising main	2.90	2.89	1.45	0.95	0.49	4.40	7.29	0.91	6.26	8.20
		Total				2.90	2.89	1.45	0.95	0.49	4.40	7.29	0.91	6.26	8.20

70. समधन न०प० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/4.81 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशोल सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.50 MLD STP with Co-treatment(6.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 8.75 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 27.00 किमी०) – Rs. 13.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-70 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kannauj	Samdhan (NP)	31479/ 43782	2000	3.50 MLD STP with Co-treatment (6.00 kld), I & D, MPS Intercepting sewer, Rising main	8.76	8.75	4.38	2.89	1.49	13.50	22.25	2.78	19.17	25.03
		Total				8.76	8.75	4.38	2.89	1.49	13.50	22.25	2.78	19.17	25.03

71. सिकन्दरपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/1.26 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.00 MLD STP with Co-treatment(1.20 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 2.22 Cr. + centage

- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 8.00 किमी0) – Rs. 4.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-71 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kannauj	(NP)	9209/ 11327	2000	1.00 MLD STP with Co-treatment (1.20 kld), I & D, MPS Intercepting sewer, Rising main	2.27	2.22	1.11	0.73	0.38	4.00	6.22	0.78	5.51	7.00
		Total				2.27	2.22	1.11	0.73	0.38	4.00	6.22	0.78	5.51	7.00

72. पुखराया न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/7.09 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 5.00 MLD STP with Co-treatment(4.75 kld), I & D, MPS Intercepting sewer, Rising main Rs. 12.76 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 38.75 किमी0) – Rs. 19.37 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-72 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	(NPP)	48779/ 64598	2000	5.00 MLD STP with Co-treatment (4.75 kld), I & D, MPS Intercepting sewer, Rising main	12.92	12.76	6.38	4.21	2.17	19.37	32.13	4.02	27.60	36.15
		Total				12.92	12.76	6.38	4.21	2.17	19.37	32.13	4.02	27.60	36.15

73. सिकंदरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/1.97 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.40 MLD STP with Co-treatment(1.29 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.57 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 10.75 किमी0) – Rs. 5.37 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-73 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Sikandra (NP)	13580/ 17918	2000	1.40 MLD STP with Co-treatment (1.29 kld), I & D, MPS Intercepting sewer, Rising main	3.58	3.57	1.79	1.18	0.61	5.37	8.94	1.12	7.67	10.06
		Total				3.58	3.57	1.79	1.18	0.61	5.37	8.94	1.12	7.67	10.06

74. राजपुर न०प० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 14 नग/2.55 एम०एल०डी०
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.78 MLD STP with Co-treatment(1.68 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.57 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 13.95 किमी०) – Rs. 6.97 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-74 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Kanpur Dehat	Rajpur (NP)	18980/ 23256	2000	1.78 MLD STP with Co-treatment (1.68 kld), I & D, MPS Intercepting sewer, Rising main	4.65	4.57	2.29	1.51	0.78	6.97	11.54	1.44	9.92	12.98
		Total				4.65	4.57	2.29	1.51	0.78	6.97	11.54	1.44	9.92	12.98

75. रनिया न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 14 नग/4.02 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.82 MLD STP with Co-treatment(2.75 kld), I & D, MPS Intercepting sewer, Rising main Rs. 6.26 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 21.97 किमी0) – Rs. 10.98 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-75 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Raniya (NP)	28741/ 36627	2000	2.82 MLD STP with Co-treatment (2.75 kld), I & D, MPS Intercepting sewer, Rising main	7.33	6.26	3.13	2.07	1.06	10.98	17.24	2.16	15.20	19.40
		Total				7.33	6.26	3.13	2.07	1.06	10.98	17.24	2.16	15.20	19.40

76. शिवली न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/2.25 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.60 MLD STP with Co-treatment(1.48 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.07 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 12.26 किमी0) – Rs. 6.13 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-76 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Shivaili (NP)	16296/ 20448	2000	1.60 MLD STP with Co-treatment (1.48 kld), I & D, MPS Intercepting sewer, Rising main	4.09	4.07	2.04	1.34	0.69	6.13	10.20	1.28	8.75	11.48
		Total				4.09	4.07	2.04	1.34	0.69	6.13	10.20	1.28	8.75	11.48

77. डेरापुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/1.14 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.80 MLD STP with Co-treatment(0.75 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.04 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 6.25 किमी0) – Rs. 3.12 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-77 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Derapur (NP)	7533/ 10422	2000	0.80 MLD STP with Co-treatment (0.75 kld), I & D, MPS Intercepting sewer, Rising main	2.08	2.04	1.02	0.67	0.35	3.12	5.16	0.65	4.44	5.81
		Total				2.08	2.04	1.02	0.67	0.35	3.12	5.16	0.65	4.44	5.81

78. अमरौधा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/1.40 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.00 MLD STP with Co-treatment(1.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.53 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 7.65 किमी0) – Rs. 3.82 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-78 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Amraudha (NP)	10436/ 12761	2000	1.00 MLD STP with Co-treatment (1.00 kld), I & D, MPS Intercepting sewer, Rising main	2.55	2.53	1.27	0.83	0.43	3.82	6.35	0.79	5.45	7.14
		Total				2.55	2.53	1.27	0.83	0.43	3.82	6.35	0.79	5.45	7.14

79. रसूलाबाद न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/3.16 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.21 MLD STP with Co-treatment(2.08 kld), I & D, MPS Intercepting sewer, Rising main Rs. 5.52 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 17.26 किमी0) – Rs. 8.63 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-79 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Rasulabad (NP)	22196/ 28798	2000	2.21 MLD STP with Co-treatment (2.08 kld), I & D, MPS Intercepting sewer, Rising main	5.76	5.52	2.76	1.82	0.97	8.63	14.15	1.77	12.22	15.92
		Total				5.76	5.52	2.76	1.82	0.97	8.63	14.15	1.77	12.22	15.92

80. झींझक न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 21 नग/3.45 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.41 MLD STP with Co-treatment(2.27 kld), I & D, MPS Intercepting sewer, Rising main Rs. 5.52 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 18.85 किमी0) – Rs. 9.43 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-80 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Jhijhak (NP)	24027/ 31417	2000	2.21 MLD STP with Co-treatment (2.27 kld), I & D, MPS Intercepting sewer, Rising main	6.28	5.95	2.98	1.96	1.01	9.43	15.38	1.92	13.32	17.30
		Total				6.28	5.95	2.98	1.96	1.01	9.43	15.38	1.92	13.32	17.30

81. कंचौसी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग / 2.48 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एव लागत

(i) 1.74 MLD STP with Co-treatment(1.64 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.46 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 13.57 किमी0) – Rs. 6.78 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-81 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Kanchausi (NP)	20513/22622	2000	1.74 MLD STP with Co-treatment (1.64 kld), I & D, MPS Intercepting sewer, Rising main	4.52	4.46	2.23	1.47	0.76	6.78	11.24	1.41	9.66	12.65
		Total				4.52	4.46	2.23	1.47	0.76	6.78	11.24	1.41	9.66	12.65

82. मूसानगर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 11 नग/2.98 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.10 MLD STP with Co-treatment(1.96 kld), I & D, MPS Intercepting sewer, Rising main Rs. 5.12 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 16.91 किमी0) – Rs. 8.45 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित श्रेय के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-82 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Musanagr (NP)	21323/27180	2000	2.10 MLD STP with Co-treatment (1.96 kld), I & D, MPS Intercepting sewer, Rising main	5.44	5.12	2.56	1.69	0.87	8.45	13.57	1.70	11.84	15.27
		Total				5.44	5.12	2.56	1.69	0.87	8.45	13.57	1.70	11.84	15.27

83. रुरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 14 नग/2.65 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.85 MLD STP with Co-treatment(1.75 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.80 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 14.50 किमी0) – Rs. 7.25 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-83 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Dehat	Rura (NP)	16233/ 24173	2000	1.85 MLD STP with Co-treatment (1.75 kld), I & D, MPS Intercepting sewer, Rising main	4.83	4.80	2.40	1.58	0.82	7.25	12.05	1.51	10.34	13.56
		Total				4.83	4.80	2.40	1.58	0.82	7.25	12.05	1.51	10.34	13.56

84. घाटमपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/5.86 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 5.86 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 10.54 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 32.00 किमी०) – Rs. 16.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-84 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kanpur Nagar	(NP)	40596/ 53365	2000	5.86 MLD STP with Co-treatment (10.00 kld), I & D, MPS Intercepting sewer, Rising main	10.67	10.54	5.27	3.48	1.79	16.00	26.54	3.32	22.80	29.86
		Total				10.67	10.54	5.27	3.48	1.79	16.00	26.54	3.32	22.80	29.86

85. पूरब पश्चिम सरीरा न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 3.15 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.21 MLD STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer & Desludging vehicle Rs. 5.73 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 17.22 किमी०) – Rs. 8.61 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-85 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kaushambi	Purao Paschim sharira (NP)	23271/ 28694	2000	2.21 MLD STP with Co-treatment (3.50 kld), I & D, MPS Intercepting sewer & Desludging vehicle	5.74	5.73	2.87	1.89	0.97	8.61	14.34	1.79	12.29	16.13
		Total				5.74	5.73	2.87	1.89	0.97	8.61	14.34	1.79	12.29	16.13

86. चरवा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/2.83 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.98 MLD STP with Co-treatment(3.03 kld), I & D, MPS Intercepting sewer & Desludging vehicle Rs. 5.02 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 28.00 किमी0) – Rs. 14.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-86 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kaushambi	Charwa (NP)	22701/ 25632	2000	1.98 MLD STP with Co-treatment (3.03 kld), I & D, MPS Intercepting sewer & Desludging vehicle	5.13	5.02	2.51	1.66	0.85	14.00	90.02	2.38	18.03	21.40
		Total				5.13	5.02	2.51	1.66	0.85	14.00	90.02	2.38	18.03	21.40

87. दारानगर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/3.15 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.20 MLD STP with Co-treatment(3.38 kld), I & D, MPS Intercepting sewer & Desludging vehicle Rs. 5.71 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 25.00 किमी0) – Rs. 12.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-87 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Kaushambi	Daranagar Kadda Dham (NP)	24191/ 28594	2000	2.20 MLD STP with Co-treatment (3.38 kld), I & D, MPS Intercepting sewer & Desludging vehicle	5.72	5.71	2.86	1.88	0.97	12.50	18.21	2.28	16.66	20.49
		Total				5.72	5.71	2.86	1.88	0.97	12.50	18.21	2.28	16.66	20.49

88. मैलानी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/ 1.99 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.39 MLD STP with Co-treatment (2.29 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.60 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 11.38 किमी०) – Rs. 5.69 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-88 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Lakhimpur	Maliani (NP)	13435/ 18070	2000	1.39 MLD STP with Co-treatment (2.29 kld), I & D, MPS Intercepting sewer, Rising main	3.61	3.60	1.80	1.19	0.61	5.69	9.29	1.16	8.04	10.45
		Total				3.61	3.60	1.80	1.19	0.61	5.69	9.29	1.16	8.04	10.45

89. बरवर न०प० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 2.09 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.46 MLD STP with Co-treatment (2.40 kld), 3 no. I & D, MPS Intercepting sewer, Rising main Rs. 3.80 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 11.97 किमी०) – Rs. 5.99 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-89 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	Lakshimpur	Barwar (NP)	14127/ 19001	2000	1.46 MLD STP with Co-treatment (2.40 kld), 3 no. I & D, MPS Intercepting sewer, Rising main	3.80	3.80	1.90	1.25	0.65	5.99	9.79	1.22	8.46	11.01
		Total				3.80	3.80	1.90	1.25	0.65	5.99	9.79	1.22	8.46	11.01

90. निघासन न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.61 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 2.53 MLD STP with Co-treatment (4.16 kld), 2 no. I & D, MPS Intercepting sewer, Rising main Rs.6.53 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 20.71 किमी0) – Rs. 10.36 Cr. + centage
 निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-90 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Lakshimpur	Nighasan (NP)	24440/ 32872	2000	2.53 MLD STP with Co-treatment (4.16 kld), 2 no. I & D, MPS Intercepting sewer, Rising main	6.57	6.53	3.27	2.15	1.11	10.36	16.89	2.11	14.63	19.00
		Total				6.57	6.53	3.27	2.15	1.11	10.36	16.89	2.11	14.63	19.00

91. ओयल-ढक्का न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 1.92 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.34 MLD STP with Co-treatment (2.22 kld), 3 no. I & D, MPS Intercepting sewer, Rising main Rs. 3.50 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 11.03 किमी0) – Rs. 5.51 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-91 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Lakhimpur	Oel Dakhwa (NP)	13012/ 17501	2000	1.34 MLD STP with Co-treatment (2.22 kld), I & D, MPS Intercepting sewer, Rising main	3.50	3.50	1.75	1.16	1.59	5.51	9.01	1.13	7.80	10.14
		Total				3.50	3.50	1.75	1.16	1.59	5.51	9.01	1.13	7.80	10.14

92. सिघांही-भिरौरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 2.84 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.99 MLD STP with Co-treatment (3.28 kld), I & D, MPS Intercepting sewer, Rising main Rs. 5.17 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 16.31 किमी0) – Rs. 8.16 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-92 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Lakhimpur	Sighahi Bhidaura (NP)	19247/ 25887	2000	1.99 MLD STP with Co-treatment (3.28 kld), I & D, MPS Intercepting sewer, Rising main	5.18	5.17	2.59	1.71	0.88	13.33	8.16	1.67	11.53	15.00
		Total				5.18	5.17	2.59	1.71	0.88	13.33	8.16	1.67	11.53	15.00

93. खीरी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग / 4.95 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.47 MLD STP with Co-treatment (5.71 kld), 2 no. I & D, MPS Intercepting sewer, Rising main Rs. 8.94 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 28.41 किमी0) – Rs. 14.20 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-93 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Lakhimpur	Kheri (NP)	33524/ 45090	2000	3.47 MLD STP with Co-treatment (5.71 kld), 2 no. I & D, MPS Intercepting sewer, Rising main	9.02	8.94	4.47	2.95	1.52	14.20	23.14	2.89	20.04	26.03
		Total				9.02	8.94	4.47	2.95	1.52	14.20	23.14	2.89	20.04	26.03

94. मोहम्मदी न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/6.99 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 4.89 MLD STP with Co-treatment (8.02 kld), 3 no. I & D, MPS Intercepting sewer, Rising main Rs. 12.61 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 39.94 किमी0) – Rs. 19.97 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-94 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Lakhimpur	Mohamdi (NPP)	47130/ 63390	2000	4.89 MLD STP with Co-treatment (8.02 kld), 3 no. I & D, MPS Intercepting sewer, Rising main	12.68	12.61	6.31	4.16	2.14	19.97	32.58	4.07	28.20	36.65

		Total			12.68	12.61	6.31	4.16	2.14	19.97	32.58	4.07	28.20	36.65
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95. धौरहरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/4.48 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.14 MLD STP with Co-treatment (5.14 kld), 2 no. I & D, MPS Intercepting sewer, Rising main Rs. 8.10 Cr. + & centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 25.58 किमी0) – Rs. 12.79 Cr. + & centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-95 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	ULB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	Lakhimpur	Dhaurahra (NP)	30186/ 40600	2000	3.14 MLD STP with Co-treatment (5.14 kld), 2 no. I & D, MPS Intercepting sewer, Rising main	8.12	8.10	4.05	2.67	1.38	12.79	20.89	2.61	18.07	23.50
		Total				8.12	8.10	4.05	2.67	1.38	12.79	20.89	2.61	18.07	23.50

96. पलिया कलां न0पा0प0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/6.09 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 4.26 MLD STP with Co-treatment (7.02 kld), I & D, MPS Intercepting sewer, Rising main Rs. 11.07 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 34.96 किमी0) – Rs. 17.48 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-96 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Lakhimpur	Paliya Kalan (NPP)	41253/ 55485	2000	4.26 MLD STP with Co-treatment (7.02 kld), I & D, MPS Intercepting sewer, Rising main	11.10	11.07	5.54	3.65	1.88	17.48	28.55	3.57	24.70	32.12
		Total				11.10	11.07	5.54	3.65	1.88	17.48	28.55	3.57	24.70	32.12

97. तालबेहट न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 10 नग/2.09 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.50 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 3.81 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 12.80 किमी0) – Rs. 6.40 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश/15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-97 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lalitpur	Talbehah (NP)	14176/ 19078	2000	1.5 MLD STP with Co-treatment (4.00 kld), I & D, MPS Intercepting sewer, Rising main	3.82	3.81	1.91	1.26	0.65	6.40	10.21	1.28	8.93	11.49
		Total				3.82	3.81	1.91	1.26	0.65	6.40	10.21	1.28	8.93	11.49

98. महोबा न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग / 14.36 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 10.01 MLD STP with Co-treatment(16.00 kld), 4 no. I & D, MPS Intercepting sewer, 2.5 KM Rising main, Effluent channel Rs. 30.20 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 0.00 किमी0) – Rs. 0.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-98 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mahoba	Mahoba (NP)	95452/ 130212	3000	5.75 MLD STP with Co-treatment (9.00 kld), 4 no. I & D, MPS Intercepting sewer, Rising main	39.06	30.20	15.10	9.97	5.13	0.00	30.20	3.78	13.74	33.98
		Total				39.06	30.20	15.10	9.97	5.13	0.00	30.20	3.78	13.74	33.98

99. अदरी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.10 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.50 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.83 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 11.00 किमी0) – Rs. 5.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-99 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mau	Adari (NP)	13717/ 19155	2000	1.50 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer, Rising main	3.83	3.83	1.92	1.26	0.65	5.50	9.33	1.17	7.93	10.50
		Total				3.83	3.83	1.92	1.26	0.65	5.50	9.33	1.17	7.93	10.50

100. घोसी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/5.81 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 4.50 MLD STP with Co-treatment(6.50 kld), I & D, MPS Intercepting sewer, Rising main Rs. 10.56 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 32.00 किमी0) – Rs. 16.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-100 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mau	Ghosi (NP)	39165/ 52875	2000	4.50 MLD STP with Co-treatment(6.50 kld), I & D, MPS Intercepting sewer, Rising main	10.58	10.56	5.28	3.84	1.80	16.00	26.56	3.32	22.80	29.88
		Total				10.58	10.56	5.28	3.84	1.80	16.00	26.56	3.32	22.80	29.88

101. कोपागंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/7.21 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 5.50 MLD STP with Co-treatment(8.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 13.14 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 39.00 किमी0) – Rs. 19.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-101 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mau	Kopaganj (NP)	49070/ 65700	2000	5.50 MLD STP with Co-treatment(8.00 kld), I & D, MPS Intercepting sewer, Rising main	13.14	13.14	6.57	4.34	2.23	19.50	32.64	4.08	27.92	36.72
		Total				13.14	13.14	6.57	4.34	2.23	19.50	32.64	4.08	27.92	36.72

102. मुहम्मदाबाद गोहना न0प0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/5.97 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 4.25 MLD STP with Co-treatment(7.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 10.82 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 33.00 किमी0) – Rs. 16.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-102 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mau	Gohna (NP)	41780/ 54330	2000	4.25 MLD STP with Co-treatment(7.00 kld), I & D, MPS Intercepting sewer, Rising main	10.87	10.82	5.41	3.57	1.84	16.50	27.32	3.42	23.49	37.74
		Total				10.87	10.82	5.41	3.57	1.84	16.50	27.32	3.42	23.49	37.74

103. दरौला न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/2.78 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 4.85 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 15.12 किमी0) – Rs. 7.56 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-103 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Meerut	Daurala (NP)	19776/ 25196	2000	2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main	5.04	4.85	2.43	1.60	0.82	7.56	12.41	1.55	10.71	13.96
		Total				5.04	4.85	2.43	1.60	0.82	7.56	12.41	1.55	10.71	13.96

104. हर्दा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/2.97 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP with Co-treatment(3.20 kld), I & D, MPS Intercepting sewer

Rs. 5.18 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 16.15 किमी०) – Rs. 8.08 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-104 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	Meerut	Harra (NP)	18491/26911	2000	2.00 MLD STP with Co-treatment(3.20 kld), I & D, MPS Intercepting sewer	5.38	5.18	2.59	1.71	0.88	8.08	13.25	1.66	11.44	14.91
		Total				5.38	5.18	2.59	1.71	0.88	8.08	13.25	1.66	11.44	14.91

105. हस्तीनापुर न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/3.85 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.75 mld STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer

Rs. 6.96 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 20.95 किमी०) – Rs. 10.48 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-105 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Meerut	Hastinapur (NP)	26452/ 34910	2000	2.75 MLD STP with Co-treatment(3.50 kld), I & D, MPS Intercepting sewer	6.98	6.96	3.48	2.30	1.18	10.48	17.44	2.18	14.95	19.61
		Total				6.98	6.96	3.48	2.30	1.18	10.48	17.44	2.18	14.95	19.61

106. करनावल न0प0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.82 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.30 mld STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer

Rs. 3.21 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 9.80 किमी0) – Rs. 4.90 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-106 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Meerut	Karnawal (NP)	11663/ 16496	2000	1.30 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer	3.30	3.21	1.61	1.06	0.55	4.90	8.11	1.01	6.97	9.12
		Total				3.30	3.21	1.61	1.06	0.55	4.90	8.11	1.01	6.97	9.12

107. खिवाई न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/3.12 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.20 mld STP with Co-treatment(3.40 kld), I & D, MPS Intercepting sewer

Rs. 5.50 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 17.00 किमी0) – Rs. 8.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-107 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Meerut	Khiwai (NP)	21049/ 28329	2000	2.20 MLD STP with Co-treatment(3.40 kld), I & D, MPS Intercepting sewer	5.67	5.50	2.75	1.82	0.94	8.50	14.00	1.75	12.07	15.75
		Total				5.67	5.50	2.75	1.82	0.94	8.50	14.00	1.75	12.07	15.75

108. लावड़ न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/3.12 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.10 mld STP with Co-treatment(3.40 kld), I & D, MPS Intercepting sewer

Rs. 5.48 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 16.95 किमी०) – Rs. 8.48 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-108 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	Meerut	Lavad (NP)	22024/ 28256	2000	2.10 MLD STP with Co-treatment(3.40 kld), I & D, MPS Intercepting sewer	5.65	5.48	2.74	1.81	0.93	8.48	13.96	1.74	12.03	15.70
		Total				5.65	5.48	2.74	1.81	0.93	8.48	13.96	1.74	12.03	15.70

109. मवाना न०प० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग / 11.12 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 7.79 mld STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer

Rs. 23.69 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 61.79 किमी०) – Rs. 30.90 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-109 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Meerut	Mawana (NP)	81443/ 102985	3000	7.79 MLD STP with Co-treatment(10.00 kld), I & D, MPS Intercepting sewer	30.90	23.69	11.85	7.82	4.03	30.90	54.59	6.82	45.54	61.41
		Total				30.90	23.69	11.85	7.82	4.03	30.90	54.59	6.82	45.54	61.41

110. चुनार न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/5.41 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.79 MLD STP, I & D, MPS Intercepting sewer, Rising main Rs. 9.81 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 29.00 किमी0) – Rs. 11.60 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वणित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-110 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mirzapur	Chunar (NPP)	37227/ 49061	2000	3.79 MLD STP, I & D, MPS Intercepting sewer, Rising main	9.81	9.81	4.91	3.24	1.67	11.60	21.41	2.68	17.52	24.09
		Total				9.81	9.81	4.91	3.24	1.67	11.60	21.41	2.68	17.52	24.09

111. अहरौरा न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/3.45 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.41 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main, Cesspool Tanker, Effluent Channel Rs. 6.39 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 24.00 किमी0) – Rs. 12.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-111 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mirzapur	Ahaura (NPP)	24967/ 31930	2000	2.41 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main, Cesspool Tanker, Effluent Channel	6.39	6.39	3.20	2.11	1.09	12.00	18.39	2.30	16.41	20.69
		Total				6.39	6.39	3.20	2.11	1.09	12.00	18.39	2.30	16.41	20.69

112. कछवा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.51 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.25 MLD STP with Co-treatment(1.25 kld), I & D, MPS Intercepting sewer, Rising main, Cesspool Tanker, Effluent Channel Rs. 6.39 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 15.00 किमी0) – Rs. 7.5 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-112 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mirzapur	Kathhawa (NP)	15962/ 19959	2000	1.25 MLD STP with Co-treatment(1.25 kld), I & D, MPS Intercepting sewer, Rising main Cesspool Tanker, Effluent Channel	3.99	3.99	2.00	1.32	0.68	7.50	11.49	1.44	10.25	12.93
		Total				3.99	3.99	2.00	1.32	0.68	7.50	11.49	1.44	10.25	12.93

113. बीसलपुर न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग / 10.90 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 8.00 MLD STP with Co-treatment(7.20 kld), 6 no. I & D, MPS Intercepting sewer, Rising main, Cesspool Tanker, Effluent Channel- Rs. 29.35 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 59.34 किमी0) – Rs. 29.67 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-113 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pilibhit	Bisalpur (NP)	73551/98997	2000	8.00 MLD STP with Co-treatment(7.20 kld), 6 no. I & D, MPS Intercepting sewer, Rising main	29.70	29.35	14.68	9.69	4.99	29.67	59.02	7.38	46.73	66.40
		Total				29.70	29.35	14.68	9.69	4.99	29.67	59.02	7.38	46.73	66.40

114. बिलसन्दा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/2.64 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.00 MLD STP with Co-treatment(1.80 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 4.78 Cr. + centage

- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 14.37 किमी0) – Rs. 7.19 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-114 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pilibhit	Bilsanda (NP)	16036/23953	2000	2.00 MLD STP with Co-treatment(1.80 kld), I & D, MPS Intercepting sewer, Rising main	4.79	4.78	2.39	1.58	0.81	7.19	11.97	1.50	10.26	13.46
		Total				4.79	4.78	2.39	1.58	0.81	7.19	11.97	1.50	10.26	13.46

115. जहानाबाद न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/2.28 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.00 MLD STP with Co-treatment(1.50 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 4.12 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 12.40 किमी0) – Rs. 6.20 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेरर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-115 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pilibhit	Jahanabad (NP)	14328/ 20675	2000	2.00 MLD STP with Co-treatment(1.50 kld), I & D, MPS Intercepting sewer, Rising main	4.14	4.12	2.06	1.36	0.70	6.20	10.32	1.29	8.85	11.61
		Total				4.14	4.12	2.06	1.36	0.70	6.20	10.32	1.29	8.85	11.61

116. अंतू न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.60 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.15 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer Rs. 2.85 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सोवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 9.00 किमी0) – Rs. 4.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-116 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Antoo (NP)	11003/ 14498	2000	1.15 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer	2.90	2.85	1.43	0.94	0.48	4.50	7.35	0.92	6.36	8.27
		Total				2.90	2.85	1.43	0.94	0.48	4.50	7.35	0.92	6.36	8.27

117. ढकवा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग / 2.70 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP Co-treatment (3.00 kld), I & D, Intercepting sewer Rs. 4.63 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 14.00 किमी0) – Rs. 7.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-117 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Dhakawaa (NP)	17739/ 23373	2000	2.00 MLD STP Co-treatment (3.00 kld), I & D, Intercepting sewer	4.67	4.63	2.32	1.53	0.79	7.00	11.63	1.45	9.98	13.08
		Total				4.67	4.63	2.32	1.53	0.79	7.00	11.63	1.45	9.98	13.08

118. कटरा मेदनिगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

- (a) निकायान्तर्गत नाला की संख्या एवं डिस्चार्ज – 01 नग/1.50 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.05 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer Rs. 2.81 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 9.00 किमी0) – Rs. 4.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-118 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	(NP)	10786/ 14212	2000	1.05 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer	2.84	2.81	1.41	0.93	0.48	4.50	7.31	0.91	6.34	8.22
		Total				2.84	2.81	1.41	0.93	0.48	4.50	7.31	0.91	6.34	8.22

119. कोहदौर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/2.20 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 1.60 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer Rs. 3.92 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 12.00 किमी0) – Rs. 6.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-119 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of UB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Kohdaur (NP)	14963/ 19715	2000	1.60 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer	3.94	3.92	1.96	1.29	0.67	6.00	9.92	1.24	8.53	11.16
		Total				3.94	3.92	1.96	1.29	0.67	6.00	9.92	1.24	8.53	11.16

120. कुंडा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/3.90 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 2.75 MLD STP Co-treatment (4.50 kld), I & D, Intercepting sewer Rs. 7.08 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 21.00 किमी0) – Rs. 10.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-120 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Kunda (NP)	27192/ 35828	2000	2.75 MLD STP Co-treatment (4.50 kld), I & D, Intercepting sewer	7.17	7.08	3.54	2.34	1.20	10.50	17.58	2.20	15.03	19.78
		Total				7.17	7.08	3.54	2.34	1.20	10.50	17.58	2.20	15.03	19.78

121. मानिकपुर न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.20 एम०एल०डी०
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.60 MLD STP Co-treatment (2.50 kld), I & D, Intercepting sewer Rs. 4.05 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 12.00 किमी०) – Rs. 6.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-121 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Pratapgarh	Manikpur (NP)	15435/ 20337	2000	1.60 MLD STP Co-treatment (2.50 kld), I & D, Intercepting sewer	4.07	4.05	2.03	1.34	0.69	6.00	10.05	1.26	8.59	11.31
		Total				4.07	4.05	2.03	1.34	0.69	6.00	10.05	1.26	8.59	11.31

122. पट्टी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग / 1.50 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.10 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer Rs. 2.80 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 9.00 किमी0) – Rs. 4.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-122 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Patti (NP)	10798/ 14228	2000	1.10 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer	2.85	2.80	1.40	.92	0.48	4.50	7.30	0.91	6.34	8.21
		Total				2.85	2.80	1.40	.92	0.48	4.50	7.30	0.91	6.34	8.21

123. पृथ्वीगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग / 3.30 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.40 MLD STP Co-treatment (4.00 kld), I & D, Intercepting sewer Rs. 5.75 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 18.00 किमी०) – Rs. 9.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-123 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Prithvigani (NP)	22398/ 29512	2000	2.40 MLD STP Co-treatment (4.00 kld), I & D, Intercepting sewer	5.90	5.75	2.88	1.90	0.98	9.00	14.75	1.84	12.74	16.59
		Total				5.90	5.75	2.88	1.90	0.98	9.00	14.75	1.84	12.74	16.59

124. प्रतापगढ़ भाहर न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग / 2.20 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.60 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer Rs. 3.94 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 12.00 किमी०) – Rs. 6.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-124 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	(NP)	15071/ 19858	2000	1.60 MLD STP Co-treatment (2.00 kld), I & D, Intercepting sewer	3.97	3.94	1.97	1.30	0.67	6.00	9.94	1.24	8.54	11.18
		Total				3.97	3.94	1.97	1.30	0.67	6.00	9.94	1.24	8.54	11.18

125. रामगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/2.60 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.00 MLD STP Co-treatment (3.00 kld), I & D, Intercepting sewer Rs. 4.55 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 14.00 किमी0) – Rs. 7.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-125 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Ramgani (NP)	17347/ 22856	2000	2.00 MLD STP Co-treatment (3.00 kld), I & D, Intercepting sewer	4.57	4.55	2.28	1.50	0.77	7.00	11.55	1.44	9.95	12.99
		Total				4.57	4.55	2.28	1.50	0.77	7.00	11.55	1.44	9.95	12.99

126. रानीगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/4.10 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 3.00 MLD STP Co-treatment (5.00 kld), I & D, Intercepting sewer Rs. 7.25 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पाशण)
 (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 22.00 किमी0) – Rs. 11.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-126 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of UB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network+ drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	Raniganj (NP)	28359/ 37366	2000	3.00 MLD STP Co-treatment (5.00 kld), I & D, Intercepting sewer	7.47	7.25	3.63	2.39	1.23	11.00	18.25	2.28	15.67	20.53
		Total				7.47	7.25	3.63	2.39	1.23	11.00	18.25	2.28	15.67	20.53

127. सुवंसा बजार न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्तावः—

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/3.20 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 2.30 MLD STP Co-treatment (3.50 kld), I & D, Intercepting sewer Rs. 5.63 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोशण)
 (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 17.00 किमी0) – Rs. 8.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-127 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pratapgarh	(NP)	21749/ 28657	2000	2.30 MLD STP Co-treatment (3.50 kld), I & D, Intercepting sewer	5.73	5.63	2.82	1.86	0.96	8.50	14.13	1.77	12.12	15.90
		Total				5.73	5.63	2.82	1.86	0.96	8.50	14.13	1.77	12.12	15.90

128. लालगोपालगंज न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग / 4.16 एम०एल०डी०
- वर्तमान Disposal- Open Land/Surface water
- क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 - 2.90 MLD STP with I & D, Intercepting sewer Rs. 7.54 Cr. + centage
- अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)
 - सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 15.50 किमी०) – Rs. 7.75 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-128 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Prayagraj	(NP)	28288/ 37920	2000	2.90 MLD STP with I & D, Intercepting sewer	7.58	7.54	3.77	2.49	1.28	7.75	15.29	1.91	12.15	17.20
		Total				7.58	7.54	3.77	2.49	1.28	7.75	15.29	1.91	12.15	17.20

129. हंडिया न0प0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/3.28 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.30 MLD STP with I & D, Intercepting sewer Rs. 5.98 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 20.80 किमी0) – Rs. 10.40 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-129 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Prayagraj	Handia (NP)	21798/ 29894	2000	2.30 MLD STP with I & D, Intercepting sewer	5.98	5.98	2.99	1.97	1.02	10.40	16.38	2.05	14.42	18.43
		Total				5.98	5.98	2.99	1.97	1.02	10.40	16.38	2.05	14.42	18.43

130. उंचाहार न0प0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 12 नग/1.60 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 1.00 MLD STP with Co-treatment(1.75 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.91 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 8.73 किमी0) – Rs. 4.37 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्याश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-130 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebareilly	Unchahar (NP)	11033/ 14550	2000	1.00 MLD STP with Co-treatment(1.75 kld), I & D, MPS Intercepting sewer, Rising main	2.91	2.91	1.46	0.96	0.49	4.37	7.28	0.91	6.23	8.18
		Total				2.91	2.91	1.46	0.96	0.49	4.37	7.28	0.91	6.23	8.18

131. महाराजगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/1.48 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

- (i) 1.00 MLD STP with Co-treatment(1.62 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.690 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 8.07 किमी0) – Rs. 4.04 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-131 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebarell	Maharajganj (NP)	10400/ 13450	2000	1.00 MLD STP with Co-treatment(1.62 kld), I & D, MPS Intercepting sewer, Rising main	2.69	2.69	1.35	0.89	4.46	4.04	6.73	0.84	5.76	7.57
		Total				2.69	2.69	1.35	0.89	4.46	4.04	6.73	0.84	5.76	7.57

132. बछरावों न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों को संख्या एवं डिस्चार्ज – 11 नग/1.67 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.00 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 3.042 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 9.13 किमी0) – Rs. 4.56 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-132 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebarell	Bachrawan (NP)	12521/ 15210	2000	1.00 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main	3.04	3.04	1.52	1.00	0.52	4.56	7.61	0.95	6.52	8.56
		Total				3.04	3.04	1.52	1.00	0.52	4.56	7.61	0.95	6.52	8.56

133. नसीराबाद न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.92 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP with Co-treatment(3.25 kld), I & D, MPS Intercepting sewer, Rising main Rs. 5.314 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 15.94 किमी0) – Rs. 7.97 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-133 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebareil	Naserabad (NP)	20312/ 26750	2000	2.00 MLD STP with Co-treatment(3.25 kld), I & D, MPS Intercepting sewer, Rising main	5.31	5.31	2.66	1.75	0.90	7.97	13.29	1.66	11.39	14.95
		Total				5.31	5.31	2.66	1.75	0.90	7.97	13.29	1.66	11.39	14.95

134. लालगंज न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 13 नग/3.39 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.50 MLD STP with Co-treatment(3.80 kld), I & D, MPS Intercepting sewer, Rising main Rs. 6.182 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 18.55 किमी0) – Rs. 9.27 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-134 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebareilly	Lalgani (NP)	23124/ 30910	2000	2.50 MLD STP with Co-treatment(3.80 kld), I & D, MPS Intercepting sewer, Rising main	6.18	6.18	3.09	2.04	1.05	9.27	15.46	1.93	13.24	17.39
		Total				6.18	6.18	3.09	2.04	1.05	9.27	15.46	1.93	13.24	17.39

135. परशदेपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/2.49 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सोवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 4.54 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 13.62 किमी0) – Rs. 6.81 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-135 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebareilly	Parsadepur (NP)	17823/ 22700	2000	2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main	4.54	4.54	2.27	1.50	0.77	6.81	11.35	1.42	9.73	12.77
		Total				4.54	4.54	2.27	1.50	0.77	6.81	11.35	1.42	9.73	12.77

136. डलमरु न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 09 नग/1.26 एम०एल०डी०
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.00 MLD STP, 3 no. I & D, MPS Intercepting sewer, Rising main, Rs. 2.298 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 6.89 किमी०) – Rs. 3.45 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-136 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Raebareilly	Dalmou (NP)	9970/ 11490	2000	1.00 MLD STP, 3 no. I & D, MPS Intercepting sewer, Rising main	2.30	2.30	1.15	0.76	0.39	3.45	5.75	0.72	4.92	6.47
		Total				2.30	2.30	1.15	0.76	0.39	3.45	5.75	0.72	4.92	6.47

137. बबराला न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/2.75 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.90 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.42 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 15.00 किमी0) – Rs. 7.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-137 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sambhal	(NPP)	18108/ 24920	2000	1.90 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main	4.98	4.42	2.21	1.46	0.75	7.50	11.92	1.49	10.45	13.41
		Total				4.98	4.42	2.21	1.46	0.75	7.50	11.92	1.49	10.45	13.41

138. बहजोई न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/5.39 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 3.70 MLD STP with Co-treatment(4.0 kld), I & D, MPS Intercepting sewer, Rising main Rs. 9.76 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 29.00 किमी0) – Rs. 14.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-138 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sambhal	Bahjoi (NPP)	37037/ 48887	2000	3.70 MLD STP with Co-treatment (4.0 kld), I & D, MPS Intercepting sewer, Rising main	9.78	9.76	4.88	3.22	1.66	14.50	24.26	3.03	20.75	27.29
		Total				9.78	9.76	4.88	3.22	1.66	14.50	24.26	3.03	20.75	27.29

139. गवां न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग / 1.41 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.00 MLD STP with Co-treatment(1.10 kld), I & D, MPS Intercepting sewer, Rising main Rs. 2.56 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 8.00 किमी0) – Rs. 4.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-139 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sambhal	Gawan (NP)	9568/ 12832	2000	1.00 MLD STP with Co-treatment (1.10 kld), I & D, MPS Intercepting sewer, Rising main	2.57	2.56	1.28	0.84	0.44	4.00	6.56	0.82	5.66	7.38
		Total				2.57	2.56	1.28	0.84	0.44	4.00	6.56	0.82	5.66	7.38

140. गुन्नौर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/3.38 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.40 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer, Rising main Rs. 6.10 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 18.00 किमी0) – Rs. 9.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर क अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-140 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sambhal	Gunnaur (NP)	23665/ 30619	2000	2.40 MLD STP with Co-treatment (2.50 kld), I & D, MPS Intercepting sewer, Rising main	6.12	6.10	3.05	2.01	1.04	9.00	15.10	1.89	12.90	16.99
		Total				6.12	6.10	3.05	2.01	1.04	9.00	15.10	1.89	12.90	16.99

141. नरौली न0प0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/2.51 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.80 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 4.54 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 14.00 किमी0) – Rs. 7.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-141 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms ¹⁷	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sambhal	Narauli (NP)	18346/ 22780	2000	1.80 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer, Rising main	4.56	4.54	2.27	1.50	0.77	7.00	11.54	1.44	9.94	12.98
		Total				4.56	4.54	2.27	1.50	0.77	7.00	11.54	1.44	9.94	12.98

142. सिरसी न0प0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/3.92 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.70 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 7.09 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 21.00 किमी0) – Rs. 10.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-142 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sambhal	Sirsi (NP)	26519/ 35511	2000	2.70 MLD STP with Co-treatment (3.00 kld), I & D, MPS Intercepting sewer, Rising main	7.10	7.09	3.55	2.34	1.21	10.50	17.59	2.20	15.04	19.79
		Total				7.10	7.09	3.55	2.34	1.21	10.50	17.59	2.20	15.04	19.79

143. तिलहर न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 07 नग/8.39 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एव लागत

(i) 6.00 MLD STP with Co-treatment(9.00 kld), I & D, MPS Intercepting sewer, Rising main Rs. 19.98 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 48.00 किमी0) – Rs. 24.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-143 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahajahanpur	Tilhar (NPP)	61444/ 76401	3000	6.00 MLD STP with Co-treatment(9.00 kld), I & D, MPS Intercepting sewer, Rising main	22.92	19.98	9.99	6.59	3.40	24.00	43.98	5.50	36.09	49.48
		Total				22.92	19.98	9.99	6.59	3.40	24.00	43.98	5.50	36.09	49.48

144. खुदागंज न०पं० क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/2.21 एम०एल०डी०
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 1.50 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 4.02 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 15.00 किमी०) – Rs. 7.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC को फण्ड का आगणन परिशिष्ट-2 के क्रमांक-144 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahajahanpur	(NPP)	14738/ 20114	2000	1.50 MLD STP with Co-treatment(2.50 kld), I & D, MPS Intercepting sewer, Rising main	4.02	4.02	2.01	1.33	0.68	7.50	11.52	1.44	10.27	12.96

	Total			4.02	4.02	2.01	1.33	0.68	7.50	11.52	1.44	10.27	12.96
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145. कटरा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/4.69 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 3.25 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main
Rs. 8.50 Cr. + centage
- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)
- (i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 30.00 किमी0) – Rs. 15.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 क क्रमांक-145 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahjahanpur	Katra (NP)	32430/ 42705	2000	3.25 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main	8.54	8.50	4.25	2.81	1.45	15.00	23.50	2.94	20.74	26.44
		Total				8.54	8.50	4.25	2.81	1.45	15.00	23.50	2.94	20.74	26.44

146. जलालाबाद न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/5.55 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 3.80 MLD STP with Co-treatment(6.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 10.09 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 30.00 किमी0) – Rs. 15.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-146 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	ULB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahajhanpur	(NPP)	38202/ 50573	2000	3.80 MLD STP with Co-treatment(6.00 kld), I & D, MPS Intercepting sewer, Rising main	10.11	10.09	5.05	3.33	1.72	15.00	25.09	3.14	21.47	28.23
		Total				10.11	10.09	5.05	3.33	1.72	15.00	25.09	3.14	21.47	28.23

147. खुटार न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यो का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग / 2.41 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 4.35 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 20.00 किमी0) – Rs. 10.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-147 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahajahanpur	Khutar (NP)	17137/ 21946	2000	2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main	4.39	4.35	2.18	1.44	0.74	10.00	14.35	1.79	13.23	16.14
		Total				4.39	4.35	2.18	1.44	0.74	10.00	14.35	1.79	13.23	16.14

148. बांदा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/2.82 एम0एल0डी0
- (b) वर्तमान Disposal- Open Land/Surface water
- (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
- (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
- (i) 2.00 MLD STP with Co-treatment(3.10 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 4.12 Cr. + centage

- (e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 20.00 किमी0) – Rs. 10.00 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेरर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-148 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahajahanpur	Banda (NP)	20689/ 25720	2000	2.00 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main	5.14	4.12	2.06	1.36	0.70	10.00	14.12	1.77	13.12	15.89

	Total			5.14	4.12	2.06	1.36	0.70	10.00	14.12	1.77	13.12	15.89
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149. निगोही न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 04 नग/3.48 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.50 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer, Rising main

Rs. 6.29 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 25.00 किमी0) – Rs. 12.50 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-149 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Shahajahanpur	Nigohi (NP)	21320/ 31697	2000	2.50 MLD STP with Co-treatment(4.00 kld), I & D, MPS Intercepting sewer, Rising main	6.34	6.29	3.15	2.08	1.07	12.50	18.79	2.35	16.92	21.14
		Total				6.34	6.29	3.15	2.08	1.07	12.50	18.79	2.35	16.92	21.14

150. लहरपुर न0पा0परि0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 08 नग/9.15 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 6.41 MLD STP with Co-treatment(10.55 kld), I & D, MPS Intercepting sewer, Rising main Rs. 24.98 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 52.53 किमी0) – Rs. 26.26 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-150 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sitapur	Laharpur (NPP)	61990/ 83377	2000	6.41 MLD STP with Co-treatment (10.55 kld), I & D, MPS Intercepting sewer, Rising main	25.01	24.98	12.49	8.24	4.25	26.26	51.24	6.41	40.91	57.65
		Total				25.01	24.98	12.49	8.24	4.25	26.26	51.24	6.41	40.91	57.65

151. पैतेपुर न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/2.06 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.44 MLD STP with Co-treatment(2.37 kld), 2 no. I & D, MPS Intercepting sewer, Rising main Rs. 3.73 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेशन जोन – लम्बाई 11.79 किमी0) – Rs. 5.90 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost क अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-151 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms	State Share as per SBM 2.0 Norms	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sitapur	Patepur (NP)	13917/ 18718	2000	1.44 MLD STP with Co-treatment (2.37 kld), 2 no. I & D, MPS Intercepting sewer, Rising main	3.74	3.73	1.87	1.23	0.63	5.90	9.63	1.20	8.33	10.83
		Total				3.74	3.73	1.87	1.23	0.63	5.90	9.63	1.20	8.33	10.83

152. तम्बौर-कम-अहमदाबाद न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/3.85 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 2.70 MLD STP with Co-treatment(4.43 kld), 2 no.I & D, MPS Intercepting sewer, Rising main Rs. 6.98 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 22.08 किमी0) – Rs. 11.04 Cr. + centage
 निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-152 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sitapur	Tambour-cum- Ahmadabad (NP)	26052/ 35040	2000	2.70 MLD STP with Co-treatment (4.43 kld), 2 no. I & D, MPS Intercepting sewer, Rising main	7.01	6.98	3.49	2.30	1.19	11.04	18.02	2.25	15.60	20.27
		Total				7.01	6.98	3.49	2.30	1.19	11.04	18.02	2.25	15.60	20.27

153. पिपरी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

- (a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 06 नग/2.23 एम0एल0डी0
 (b) वर्तमान Disposal- Open Land/Surface water
 (c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL
 (d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत
 (i) 1.60 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel Rs. 4.05 Cr. + centage
 (e) अन्य प्रस्तावित कार्य(राज्य सरकार / 15th FC से वित्त पोषण)
 (i) सीवर नेटवर्क (कोर सेनिटेसन जान – लम्बाई 12.16 किमी0) – Rs. 6.08 Cr. + centage
 निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-153 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Sonbhadra	Pipari (NP)	15063/ 20260	2000	1.60 MLD STP with Co-treatment (5.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	4.05	4.05	2.03	1.34	069	6.08	10.13	1.27	8.68	11.40
		Total				4.05	4.05	2.03	1.34	069	6.08	10.13	1.27	8.68	11.40

154. डाला बाजार न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/1.59 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.10 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 2.87 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 8.67 किमी0) – Rs. 4.33 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-154 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/ 2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Centage @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+ 14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sonbhadra	Dala Bazar (NP)	10742/ 14448	2000	1.10 MLD STP with Co-treatment (3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	2.89	2.87	1.44	0.95	0.49	4.33	7.20	0.90	6.18	8.10
		Total				2.89	2.87	1.44	0.95	0.49	4.33	7.20	0.90	6.18	8.10

155. घोरावल न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 01 नग/1.08 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.80 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 1.96 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 5.88 किमी0) – Rs. 2.94 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-155 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sonbhadra	Ghorawal (NP)	7291/9806	2000	0.80 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	1.96	1.96	0.98	0.65	0.33	2.94	4.90	0.61	4.20	5.51
		Total				1.96	1.96	0.98	0.65	0.33	2.94	4.90	0.61	4.20	5.51

156. रेनकूट न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/2.97 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 2.10 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 5.38 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 16.16 किमी0) – Rs. 8.70 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित श्रेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्राश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-156 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 12.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sonbhadra	Renukot (NP)	20021/26928	2000	2.10 MLD STP with Co-treatment (5.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	5.39	5.38	2.69	1.78	0.91	8.70	14.08	1.76	12.24	15.84
		Total				5.39	5.38	2.69	1.78	0.91	8.70	14.08	1.76	12.24	15.84

157. चुर्क घुरमा न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 05 नग/1.02 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.70 MLD STP with Co-treatment(2.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 1.85 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनिटेसन जोन – लम्बाई 5.55 किमी0) – Rs. 2.78 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित श्रेयर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita

Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-157 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sonbhadra	Churk Ghurma (NP)	20021/26928	2000	0.70 MLD STP with Co-treatment (2.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	1.85	1.85	0.93	0.61	0.31	2.78	4.63	0.58	3.97	5.21
		Total				1.85	1.85	0.93	0.61	0.31	2.78	4.63	0.58	3.97	5.21

158. चोपन न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 03 नग/1.83 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.30 MLD STP with Co-treatment(5.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 3.32 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 9.95 किमी0) – Rs. 4.98 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र0सं0- 06 पर वर्णित श्रेय के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश / 15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-158 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/ As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sonbhadra	Chopan (NP)	12331/16585	2000	1.30 MLD STP with Co-treatment (5.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	3.32	3.32	1.66	1.10	0.56	4.98	8.30	1.04	7.11	9.34
		Total				3.32	3.32	1.66	1.10	0.56	4.98	8.30	1.04	7.11	9.34

159. दुद्धी न0पं0 क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज – 02 नग/1.86 एम0एल0डी0

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 1.10 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 3.35 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/ 15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेसन जोन – लम्बाई 8.67 किमी0) – Rs. 4.33 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-159 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sonbhadra	Duddhi (NP)	12560/16893	2000	1.10 MLD STP with Co-treatment (3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	3.38	3.35	1.68	1.11	0.57	4.33	7.68	0.96	6.40	8.64
		Total				3.38	3.35	1.68	1.11	0.57	4.33	7.68	0.96	6.40	8.64

160. गंगापुर न०प० क्षेत्रान्तर्गत I&D व STP के कार्यों का प्रस्ताव:-

(a) निकायान्तर्गत नालों की संख्या एवं डिस्चार्ज - 02 नग/1.20 एम०एल०डी०

(b) वर्तमान Disposal- Open Land/Surface water

(c) क्रियाशील सीवर नेटवर्क/ STP/ I&D- NIL/NIL/NIL

(d) SBM 2.0 द्वारा वित्त पोषण हेतु प्रस्तावित कार्य एवं लागत

(i) 0.84 MLD STP with Co-treatment(3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel
Rs. 2.17 Cr. + centage

(e) अन्य प्रस्तावित कार्य(राज्य सरकार/15th FC से वित्त पोषण)

(i) सीवर नेटवर्क (कोर सेनितेशन जोन - लम्बाइ 6.53 किमी०) - Rs. 3.26 Cr. + centage

निकाय की वर्ष 2011 की जनसंख्या 1.00 लाख से कम होने के कारण गाइडलाइन्स के प्रस्तर 4.5.2 की तालिका (परिशिष्ट-3) के क्र०सं०- 06 पर वर्णित शेर के अनुसार उपरोक्त प्रस्ताव के सापेक्ष (per Capita Cost के अनुसार) अधिकतम अनुमन्य धनराशि व केन्द्रांश, राज्यांश तथा निकायांश /15th FC की फण्ड का आगणन परिशिष्ट-2 के क्रमांक-160 पर अंकित है।

Rs. In Cr

Sr. No	District	Name of ULB	Population for 2011/2026 (Projected)	Per capita Cost as per SBM-2 Norms/As per CSAP (In Rs.)	Used Water Management Components proposed (3B)	Maximum admissible cost as per SBM 2.0 Norms	Project cost as per CSAP - 3B	Central Share as per SBM 2.0 Norms 50 %	State Share as per SBM 2.0 Norms 33 %	JLB Share as per SBM 2.0 Norms 17 %	Cost of Sewer network & drainage in CSZ	Total cost i/c I&D, Sewer network + drainage (8+12)	Cenatge @ 2.5 % on Sr. No. (8+12)	Total state share Sr. no. (10+12+14)	Total cost of Project i/c, I&D, Sewer, drainage + centage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Varansi	Gangapur (NP)	7561/10888	2000	0.84 MLD STP with Co-treatment (3.00 kld), I & D, MPS Intercepting sewer, Rising main, Effluent channel	2.18	2.17	1.09	0.72	0.37	2.90	5.07	0.68	4.65	6.11
		Total				2.18	2.17	1.09	0.72	0.37	2.90	5.07	0.68	4.65	6.11

अतः कुल 160 नगरीय निकायों की परियोजनाओं की बेस ईयर 2026 के आधार पर कुल लागत रू० 3118.30 (रू० 2771.82 करोड़ + सेन्टेज रू० 346.48 करोड़) (परिशिष्ट-2-संलग्न) में है। SBM-U-2.0 की गाइड लाइन के अनुसार इन 160 नगरीय निकायों की सी०एस०ए०पी० 3B के अनुसार लागत रू० 1142.06 करोड़ एवं कोर सेनितेशन जोन में प्रस्तावित 3264.12 कि०मी० सीवर नेटवर्क आदि कार्यों की लागत रू० 1629.76 करोड़ है।

उपरोक्त 160 नगरीय निकायों के सी०एस०ए०पी० के अनुसार केन्द्रांश रू० 571.03 करोड़, राज्यांश रू० 376.88 करोड़ यू०एल०बी० अंश रू० 194.15 करोड़ एवं कोर सेनितेशन जोन में सीवर नेटवर्क आदि कार्य हेतु रू० 1629.76 करोड़

एवं सेन्टेज रू0 346.48 करोड़ जोकि राज्य सरकार द्वारा वहन किया जायेगा। इस प्रकार राज्य सरकार द्वारा कुल रू0 2353.12 करोड़ (376.88 + 1629.76 + 346.48 = 2353.12) वहन किये जाने के उपरोक्त प्रस्ताव पर मा0 समिति द्वारा अनुमोदन प्रदान किया गया एवं धन की उपलब्धता एवं कार्य की महत्ता के दृष्टिगत कोर सैनिटेशन जोन में सीवर नेटवर्क का कार्य किया जायेगा।

अतः स्वच्छ भारत मिशन-नगरीय-2.0 के अन्तर्गत उपरोक्त 160 नगरीय निकायों हेतु Used Water Management कार्यों की कुल लागत रू0 3118.30 करोड़ सेन्टेज सहित की स्वीकृति प्रस्ताव राज्य स्तरीय तकनीकी समिति के समक्ष अनुमोदनार्थ प्रस्तुत किया गया।

नोट:- स्वच्छ भारत मिशन-नगरीय-2.0 की गाईड लाइन के अनुसार कोर सैनिटेशन जोन में प्रस्तावित सीवर लाइन की लम्बाई लगभग 3264.12 किमी0 कार्य हेतु कुल रू0 1833.48 करोड़ सेन्टेज सहित (रू0 1629.76 करोड़ + सेन्टेज रू0 203.72 करोड़) जिसका पूर्ण अंशदान राज्य सरकार एवं 15th FC Grant द्वारा अलग से किया जाना प्रस्तावित है।

अतः उपरोक्तानुसार 160 नगर निकायों में स्वच्छ भारत मिशन-नगरीय-2.0 में प्रस्तावित कार्यों को कुल आकलित लागत (सेन्टेज सहित) रू0 3118.30 करोड़ स्वीकृति हेतु प्रस्तावित है।

समिति द्वारा उपरोक्त प्रस्तावों पर अनुमोदन प्रदान करते हुए 50 हजार से कम जनसंख्या वाली निकायों में निम्न टैक्नोलॉजी को वरीयता दिये जाने हेतु निर्देशित किया गया-

1. Waste Stabilization pond
2. Extended Aeration
3. Anaerobic baffled reactor + Anaerobic filter
4. UASB + Polishing Pond
5. Trickling filter + Polishing Pond

उपरोक्त टैक्नोलॉजी के अनुसार कार्य कराये जाने पर उसके रख-रखाव एवं संचालन पर कम धनराशि का व्यय होता है तथा 05 वर्ष के रख-रखाव एवं संचालन पर आने वाला व्यय नियमानुसार निकाय द्वारा स्वयं की निधि से वहन किये जाने के निर्देश प्रदान किये तथा अग्रेतर मुख्य सचिव महोदय की अध्यक्षता में गठित राज्य स्तरीय उच्चाधिकार संचालन समिति की बैठक में स्वीकृति हेतु आवश्यक कार्यवाही कराये जाने हेतु निर्देशित किया गया।

एजेण्डा नोट-3

3- कैपेसिटी बिल्डिंग एण्ड ए0एण्ड ओ0ई के एक्शन प्लान के अनुमोदन का प्रस्ताव-

Training for Capacity Building of identified Stakeholders

S. No	Identified Stakeholders	Total Number	Areas for Training
1	Skill assessment gap & Training need analysis (One time)	7500 total (100 people (sample size per district) per district)	Source segregation of waste, Home Composting, 3R Principle, Reuse of waste water.
2	Training of MC/AMC/SBM Nodal	85	Sanitation Management, Solid Waste Management (Processing of wet waste & Procedure to make MRF functional to manage dry waste) and Used Water Management. Important portals related to SBM (GIS Mapping), GFC, Swachh Technology Challenge, Safai Mitras Suraksha Challenge, ODF Certification, Swachh Survekshan 2023.
3	Training of Executive Officers	750	Sanitation Management, Solid Waste Management (Processing of wet waste & Procedure to make MRF functional to manage dry waste) and Used Water Management. Important portals related to SBM (GIS Mapping), GFC, Swachh Technology Challenge, Safai Mitras Suraksha Challenge, ODF Certification, Swachh Survekshan 2023.
4	Training of Master Trainers (Swachhta Margdarshak)	200	Source segregation of waste, Home Composting, 3R Principle, Reuse of waste water.
5	Training of Technical/PHE Officials	375	Specification and technicalities of MRF Plant/ compost plant, Used Waste Management, fecal sludge Management.
6	Training Elected Members (Chairman + Mayor)	750	Role of Elected Members in SBM 2.0.
7	Exposure visits to study best practices and techniques /technologies etc. in other State (MC/EO/ State Officials/ PMU/PIU)	250	Best practices in other state

Training for Skill Development to the identified stakeholders


S. No	Identified Stakeholders	Total Number	Areas for Training
1	Training of Sanitary Inspector	2199	Importance of door to door collection and source Segregation of Waste, IPC- to encourage community for waste segregation. Importance of PPE kit.
2	Orientation of Sanitation workers and Safai Mitras identified for Skill Development trainings	112000	Importance of door to door collection and source Segregation of Waste, IPC- to encourage community for waste segregation. Importance of PPE kit.
3	Orientation Training of Ward Sabha members	13000	Role of Elected Members in SBM 2.0.
4	Training of NGOs/CSOs	3750	Source segregation of waste, Home Composting, 3R Principle, Reuse of waste water.
5	Training of Computer Operators	150	Swachhtam Portal, ODF+//+/water plus protocols, Documentation
6	Master Trainers Identified for conducting Capacity Building/ Training activities	168	SBM 2.0 Mission, Vision, Objectives, components, Funding, Sanitation, SWM, UWM, IEC & CB. MIS, Assessments (Swachh Survekshan, GFC, ODF++, Water +) and Safai Mitras Suraksh Challenges, Swachh Technology Challenge and Swachhtam Portal. SWM Rules and notifications.
7	Training of Accounts Personals	734	PFMS, Funding pattern

Financial Overview

SL. No	Activities to be conducted	Tentative Expenditure (in Cr.)	Central Allocation (CA) under SBM-U 2.0	State Govt. Funds	ULB Fund	Other Funds (PPP, others)
STATE LEVEL						
1	Skill assessment gap , Training need analysis and impact assessment (One Time)	0.64	0.38	0.26	NA	NA
2	Training of MC/AMC/SBM Nodal	0.20	0.12	0.08	NA	NA
3	Training of EOs	2.58	1.55	1.03	NA	NA
4	Training of Master Trainers (Swachhta Margdarshak)	0.72	0.43	0.29	NA	NA
5	Training of Technical/PHE Officials	2.40	1.44	0.96	NA	NA
6	Training of Elected Members (Chairman + Mayor)	0.46	0.28	0.18	NA	NA
7	Training Module development	0.96	0.58	0.38		
8	Exposure visits to study best practices and techniques/technologies etc in other State (MC/ EO/ State Officials/ PMU/ City managers)	3.16	1.90	1.26	NA	NA
9	Monitoring & Evaluation	4.00	2.40	1.60	NA	NA
10	Pear Learning with other State & National	2.60	1.56	1.04	NA	NA
11	Administration & Office Expenditure	6.44	3.86	2.58	NA	NA
12	PMU at State level	6.15	3.69	2.46	NA	NA
	STATE TOTAL	30.31	18.19	12.12		
ULB LEVEL						
1	Training of Sanitary Inspector	6.43	3.86	2.57	NA	NA
2	Orientation Training of Elected Ward Members	5.03	3.02	2.01	NA	NA
3	Orientation Training of Sanitary Workers	8.66	5.20	3.46	NA	NA
4	Orientation Training of NGOs/CSOs	2.25	1.35	0.90	NA	NA
5	Orientation training of Computer Operators, Account Personals and support staff	0.40	0.24	0.16	NA	NA
6	Exposure visits to study best practices and techniques/technologies etc in other ULBs	0.75	0.45	0.30	NA	NA
7	Social Audit	0.64	0.38	0.26	NA	NA
8	Monitoring and evaluation	1.22	0.73	0.49	NA	NA
9	Administration & Office Expenditure	2.27	1.36	0.91	NA	NA
10	City Managers at Cluster level	6.39	3.83	2.56	NA	NA
	ULB TOTAL	34.04	20.42	13.62		
	GRAND TOTAL (STATE+ULB)	64.35	38.61	25.74		

मा0 समिति द्वारा उपरोक्त कैपेसिटी बिल्डिंग के प्रस्ताव पर अनुमोदन प्रदान किया गया व अग्रेतर मा0 राज्य स्तरीय उच्चाधिकार संचालन समिति के समक्ष प्रस्तुत किये जाने के निर्देश प्रदान किये गये।

अंत में बैठक सधन्यवाद सम्पन्न हुई।


(नेहा शर्मा)
राज्य मिशन निदेशक


राज्य मिशन निदेशालय
स्वच्छ भारत मिशन-नगरीय
उ0प्र0, लखनऊ।

पत्र संख्या-पी0एम0यू0/7358 / 547 (1) SBM 2.0/2022

दिनांक/0 जनवरी 2023

प्रतिलिपि:-निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:-

- 1- प्रमुख सचिव, नगर विकास विभाग (अनुभाग-5), उ0प्र0 शासन।
- 2- आवासन एवं शहरी कार्य मंत्रालय, भारत सरकार, नई दिल्ली।
- 3- प्रबंध निदेशक, उ0प्र0 जल निगम, लखनऊ।
- 4- संबंधित मण्डलायुक्त, उ0प्र0।
- 5- निदेशक, नगरीय निकाय निदेशालय, उ0प्र0, लखनऊ।
- 6- संबंधित जिलाधिकारी, उ0प्र0।
- 7- संबंधित नगर आयुक्त, नगर निगम, उ0प्र0।
- 8- निदेशक, सी0एण्डडी0एस0, उ0प्र0 जल निगम, लखनऊ।
- 9- अपर निदेशक, क्षेत्रीय नगर एवं पर्यावरण अध्ययन केन्द्र, लखनऊ।
- 10- संबंधित अधिशासी अधिकारी, नगर पालिका परिषद/नगर पंचायत, उ0प्र0।
- 11- गार्ड फाइल।


(नेहा शर्मा)
राज्य मिशन निदेशक